

**SOLANO COUNTY
PROPERTY TAX ADMINISTRATION COST
SUMMARY
FOR USE IN FISCAL YEAR 2009-10**

ITEM/DESCRIPTION	COUNTY ASSESSMENT BOARD	ASSESSOR/ RECORDER	TAX COLLECTOR/ CLERK	AUDITOR- CONTROLLER
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EXPENDITURES:

SALARIES & BENEFITS	35,178	3,889,770	1,020,845	648,830
SERVICES AND SUPPLIES	3,246	1,722,168	864,381	133,473
COUNTY COUNSEL COSTS	6,126			
OTHER CHARGES		-		
OVERHEAD		288,036	213,452	178,150
DEPARTMENTAL COSTS:	44,550	5,899,974	2,098,678	960,453

REVENUE OFFSETS:

PENALTIES			166,660	
LICENSES, PERMITS				
OTHER GOVERNMENTAL AGENCIES				
STATE REIMB MANDATED COSTS				
PHOTO/MICROFICHE COPIES		4,789		
MEDIATION FEE				
ESTATE & PUBLIC ADMIN FEES				
RECORDING FEE				
AUTOMATION-MICROGRAPHICS				
ASSMT & TAX COLL FEES		95,959	63,029	423,720
AUDITING & ACCTG FEES				
LAND DIVISION FEE				
REDEMPTION FEES				70,340
OTHER PROF SERVICES			2,325	
CSMP SERVICES				
SB 813 COLL FEES		263,211	25,996	35,745
LEGAL FEES				
MEDICARE SERVICES				
OTHER CHARGES FOR SERVICES		84,030	61,566	
OTHER REVENUE		131	5,000	382
COUNTYWIDE OVERHEAD OFFSET				
INSURANCE PROCEEDS				
TOTAL REVENUE OFFSETS:	0	448,120	324,576	530,187
NET COSTS:	44,550	5,451,854	1,774,102	430,266

TOTAL PROPERTY TAX ADMINISTRATION COST:	7,700,772
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Sources: Department reports on supporting costs
IFAS Report (Monthly Status) ending June 30, 2009

**SOLANO COUNTY
PROPERTY TAX ADMINISTRATION FEE DISTRIBUTION
FOR USE IN FISCAL YEAR 2009-10**

Fund # Acct Key		TOTAL AMOUNT APPORTIONED	ALLOCATION PERCENT	REVISED PROPERTY TAX ADMINISTRATIVE FEE DISTRIBUTION
COUNTY				\$ 7,700,772
006/1701	ACO CAP OUTLAY	1,672,627	0.4059683%	31,263
047/9002	AVIATION	246,588	0.0598502%	4,609
004/6311	COUNTY FREE LIBRARY	4,951,094	1.2016947%	92,540
001/1101	GENERAL	104,951,285	25.4730380%	1,961,621
036/6150	LIB SPEC TAX ZONE 1	734,769	0.1783380%	13,733
037/6180	LIB SPEC TAX ZONE 2	30,537	0.0074117%	571
066/6166	LIB SPEC TAX ZONE 6	14,799	0.0035918%	277
067/6167	LIB SPEC TAX ZONE 7	328,221	0.0796635%	6,135
016/7001	RECREATION	419,759	0.1018809%	7,846
108/3017	SPECIAL ROAD	822,548	0.1996430%	15,374
TOTAL COUNTY		114,172,227	27.7110800%	2,133,969

**SPECIAL DISTRICTS GOVERNED BY
COUNTY BOARD OF SUPERVISORS:**

046/9746	CO CONSOLIDATED SVC AREA	93,439	0.0226789%	1,746
049/0049	Y/S AIR QUALITY MGMT DIST	261,320	0.0634258%	4,884
TOTAL DEPENDENT DISTRICTS		354,759	0.0861047%	6,630

**SPECIAL DISTRICTS GOVERNED BY
LOCAL BOARDS:**

FIRE DISTRICTS

127/9807	CORDELIA FIRE	235,202	0.0570866%	4,396
128/0128	DIXON FIRE	470,825	0.1142754%	8,800
134/9814	EAST VALLEJO FIRE	430,432	0.1044715%	8,045
130/9810	MONTEZUMA FIRE	566,166	0.1374158%	10,582
131/9810	RYER FIRE	96,568	0.0234384%	1,805
132/9812	SUISUN FIRE	261,612	0.0634966%	4,890
133/9813	VACAVILLE-ELMIRA FIRE	1,057,045	0.2565586%	19,757
TOTAL FIRE DISTRICTS		3,117,851	0.7567429%	58,275

CEMETERY DISTRICTS

180/9866	F-S CEMETERY	201,209	0.0488360%	3,761
177/9855	RIO VISTA CEMETERY	488,106	0.1184697%	9,123
178/9866	ROCKVILLE CEMETERY	498,535	0.1210010%	9,318
179/9857	SILVEYVILLE CEMETERY	385,776	0.0936329%	7,210
181/9859	VAC-ELMIRA CEMETERY	342,133	0.0830400%	6,395
182/0182	WINTERS JOINT CEMETERY	45,514	0.0110468%	851
TOTAL CEMETERY DISTRICTS		1,961,273	0.4760264%	36,658

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Fund # Acct Key		TOTAL AMOUNT APPORTIONED	ALLOCATION PERCENT	REVISED PROPERTY TAX ADMINISTRATIVE FEE DISTRIBUTION
FUND				
				\$
				7,700,772
ALL OTHER				
048/0048	BAAQMD	528,799	0.1283464%	9,884
019/9821	COLLINSVILLE LEVEE	8,553	0.0020759%	160
024/9823	DIXON RESOURCE CONS	82,474	0.0200175%	1,542
426/9886	DIXON UNIF LIBRARY	322,495	0.0782738%	6,028
018/0018	GVRD	3,180,790	0.7720191%	59,451
009/0009	MAINE PRAIRIE	38,548	0.0093560%	720
007/0007	MOSQUITO ABATE	1,575,584	0.3824147%	29,449
159/0159	NAPA JT RES CON	9	0.0000021%	-
201/8201	REC DIST 2098	5,921	0.0014370%	111
027/0027	SOL CO WATER CON DIS	5,686,869	1.3802769%	106,292
030/0030	ZONE OF BENEFIT 1	716,082	0.1738023%	13,384
032/0032	ZONE OF BENEFIT 2	64,171	0.0155752%	1,199
102/0102	SOLANO IRRIG DIST	534,941	0.1298371%	9,998
023/9822	SUISUN RESOURCE CONS	3,622	0.0008792%	68
025/9824	SOLANO RESOURCE CONS. DIST	111,955	0.0271731%	2,093
427/9887	VACA UNIF LIBRARY	1,516,814	0.3681504%	28,350
022/0022	VSFCD OPERATING	818,685	0.1987055%	15,302
TOTAL ALL OTHER		15,196,312	3.6883420%	284,031
TOTAL INDEPENDENT DISTRICTS		20,275,436	4.9211113%	378,964

SCHOOLS:

BEN UNIF SCHL DIST M&O	11,836,610	2.8728987%	221,235
CO SCH SERV FUND SUP	3,504,844	0.8506710%	65,508
CO SCH SER FUND SUPP	405,714	0.0984720%	7,583
CO SUP-BD OF EDUC	1,120,841	0.2720428%	20,949
DAVIS JT UNIF ED	5,958	0.0014461%	111
DAVIS UNI SCHL DIST M&O	67,834	0.0164641%	1,268
DEVELOPMENT CENTER	740,739	0.1797870%	13,845
DIX UNIF SCHL DIST M&O	6,041,649	1.4663867%	112,923
E.R.A.F	(5,763,401)	-1.3988521%	(107,722)
F-S UNIF SCHL DIST M&O	21,242,170	5.1557502%	397,033
LOS RIOS CC M&O	7,667	0.0018610%	143
RIVER DELT JT UNI M&O	5,619,799	1.3639981%	105,038
RIVER DELT UNI-ED	292,399	0.0709690%	5,465
SAN JOAQUIN CC M&O	1,014,039	0.2461205%	18,953
SOLANO COMM COL M&O	9,441,542	2.2915846%	176,470
TRAVIS UNI SCHL DIST M&O	3,041,025	0.7380963%	56,839
VACA UNI SCHL DIST M&O	15,455,377	3.7512204%	288,873
VJO UNI SHCL DIST M&O	19,799,301	4.8055471%	370,064
WINTERS JT UNIFIED ED	41,566	0.0100885%	777
WINTERS UNI SCHL DIST M&O	459,736	0.1115839%	8,593
TOTAL SCHOOLS	94,375,410	22.9061359%	1,763,948

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FUND				\$ 7,700,772
CITIES				
075/0075	BENICIA	15,809,802	3.8372439%	295,497
076/0076	DIXON	5,219,684	1.2668850%	97,560
077/0077	FAIRFIELD	20,189,025	4.9001381%	377,348
078/0078	RIO VISTA	1,879,848	0.4562635%	35,136
079/0079	SUISUN	2,715,462	0.6590778%	50,754
080/0080	VACAVILLE	20,913,109	5.0758826%	390,882
081/0081	VALLEJO	24,868,882	6.0360002%	464,819
TOTAL CITIES		91,595,811	22.2314912%	1,711,996
REDEVELOPMENT AGENCIES:				
090/0090	CORDELIA	12,398,316	3.0092321%	231,734
146/0146	DIXON	2,187,512	0.5309376%	40,886
095/0095	FAIRFIELD RGNL CTR	6,509,241	1.5798773%	121,663
149/0149	FAIRFIELD RGNL CTR-AMND*	0	0.0000000%	-
097/0097	FFLD CENTER	3,043,126	0.7386062%	56,878
148/0148	N TEXAS ST CORRIDOR RDA	1,688,094	0.4097223%	31,552
092/0092	FLOSDEN	571,326	0.1386681%	10,679
098/0098	FLOSDEN ANNEX	98,040	0.0237955%	1,832
143/0143	FLOSDEN #3 M/W	772,486	0.1874923%	14,438
096/0096	HIGHWAY 12	10,757,362	2.6109513%	201,063
100/0100	I 505/80	31,546,493	7.6567430%	589,628
091/0091	MARINA VISTA	517,034	0.1254909%	9,664
088/0088	RIO VISTA	805,388	0.1954782%	15,053
089/0089	SUISUN CITY	1,279,590	0.3105731%	23,917
147/0147	SUISUN CITY-AS AMENDED	10,506,756	2.5501260%	196,379
141/0141	VACA PROJECT	7,263,351	1.7629096%	135,758
087/0087	VJO CENTRAL	653,244	0.1585509%	12,210
093/0093	WATERFRONT DEV PROJ	638,295	0.1549226%	11,930
TOTAL REDEVELOPMENT		91,235,656	22.1440769%	1,705,264
TOTAL ALL JURISDICTIONS		412,009,300	100.00%	7,700,772
LESS: COUNTY'S GENERAL FUND/SCHOOLS				3,725,569
COSTS SUBJECT TO RECOVERY				3,975,203

Source: FY 2008-09 Schedule of Admin Cost Factors

* Combined with Fund 095