

**SOLANO COUNTY
PROPERTY TAX ADMINISTRATION COST
SUMMARY
FOR USE IN FISCAL YEAR 2007-08**

ITEM/DESCRIPTION	COUNTY ASSESSMENT BOARD	ASSESSOR/ RECORDER	TAX COLLECTOR/ CLERK	AUDITOR- CONTROLLER
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EXPENDITURES:

SALARIES & BENEFITS	31,078	3,452,193	999,220	543,802
SERVICES AND SUPPLIES	8,412	1,126,877	451,395	212,619
COUNTY COUNSEL COSTS	123,039			
OTHER CHARGES		0		
OVERHEAD		533,745	187,305	161,761
DEPARTMENTAL COSTS:	162,530	5,112,815	1,637,920	918,182

REVENUE OFFSETS:

PENALTIES		0	138,650	0
LICENSES, PERMITS		0	0	0
OTHER GOVERNMENTAL AGENCIES		44,847	0	0
STATE REIMB MANDATED COSTS		0	1,321	0
PHOTO/MICROFICHE COPIES		23,544	0	404
MEDIATION FEE		0	0	0
ESTATE & PUBLIC ADMIN FEES		0	0	0
RECORDING FEE		0	0	0
AUTOMATION-MICROGRAPHICS		0	0	0
ASSMT & TAX COLL FEES		111,782	24,917	401,983
AUDITING & ACCTG FEES		0	0	0
LAND DIVISION FEE		0	0	0
REDEMPTION FEES		0	0	42,800
OTHER PROF SERVICES		0	885	0
CSMP SERVICES		0	0	0
SB 813 COLL FEES		1,155,519	97,453	139,219
LEGAL FEES		0	0	0
MEDICARE SERVICES		0	0	0
OTHER CHARGES FOR SERVICES		425,411	56,458	0
OTHER REVENUE		137	0	214
COUNTYWIDE OVERHEAD OFFSET		0	0	0
INSURANCE PROCEEDS		0	0	0
TOTAL REVENUE OFFSETS:	0	1,761,239	319,685	584,620
NET COSTS:	162,530	3,351,575	1,318,235	333,562

TOTAL PROPERTY TAX ADMINISTRATION COST: 5,165,902

Sources: Department reports on supporting costs
IFAS Report (Monthly Status) ending June 30, 2007

SOLANO COUNTY PROPERTY TAX ADMINISTRATION FEE DISTRIBUTION FOR USE IN FISCAL YEAR 2007-08

Fund #/ Acct Key FUND		TOTAL AMOUNT APPORTIONED	ALLOCATION PERCENT	PROPERTY TAX ADMINISTRATIVE FEE DISTRIBUTION 5,165,902
COUNTY				
006/1701	ACO CAP OUTLAY	1,896,215	0.4098760%	21,174
047/9002	AVIATION	279,538	0.0604235%	3,121
004/6311	COUNTY FREE LIBRARY	5,863,238	1.2673672%	65,471
001/1101	GENERAL	115,409,392	24.9462983%	1,288,700
036/6150	LIB SPEC TAX ZONE 1	888,512	0.1920561%	9,921
037/6180	LIB SPEC TAX ZONE 2	26,154	0.0056534%	292
066/6166	LIB SPEC TAX ZONE 6	16,346	0.0035334%	183
067/6167	LIB SPEC TAX ZONE 7	427,092	0.0923181%	4,769
016/7001	RECREATION	475,865	0.1028605%	5,314
108/3017	SPECIAL ROAD	729,123	0.1576035%	8,142
TOTAL COUNTY		126,011,475	27.2379898%	1,407,087

SPECIAL DISTRICTS GOVERNED BY COUNTY BOARD OF SUPERVISORS:

046/9746	CO CONSOLIDATED SVC AREA	117,462	0.0253900%	1,312
049/0049	Y/S AIR QUALITY MGMT DIST	287,318	0.0621051%	3,208
TOTAL DEPENDENT DISTRICTS		404,780	0.0874951%	4,520

SPECIAL DISTRICTS GOVERNED BY LOCAL BOARDS:

FIRE DISTRICTS

127/9807	CORDELIA FIRE	244,166	0.0527777%	2,726
128/0128	DIXON FIRE	443,268	0.0958146%	4,950
134/9814	EAST VALLEJO FIRE	518,561	0.1120896%	5,790
130/9810	MONTEZUMA FIRE	406,624	0.0878937%	4,541
131/9810	RYER FIRE	75,850	0.0163953%	847
132/9812	SUISUN FIRE	227,338	0.0491402%	2,539
133/9813	VACAVILLE-ELMIRA FIRE	1,066,801	0.2305942%	11,912
TOTAL FIRE DISTRICTS		2,982,608	0.6447052%	33,305

SOLANO COUNTY PROPERTY TAX ADMINISTRATION FEE DISTRIBUTION FOR USE IN FISCAL YEAR 2007-08

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CEMETERY DISTRICTS				
180/9858	F-S CEMETERY	242,867	0.0524969%	2,712
177/9855	RIO VISTA CEMETERY	402,287	0.0869564%	4,492
178/9856	ROCKVILLE CEMETERY	619,109	0.1338233%	6,913
179/9857	SILVEYVILLE CEMETERY	395,727	0.0855382%	4,419
181/9859	VAC-ELMIRA CEMETERY	380,181	0.0821780%	4,245
182/0182	WINTERS JOINT CEMETERY	43,021	0.0092992%	480
TOTAL CEMETERY DISTRICTS		2,083,192	0.4502920%	23,261
ALL OTHER				
048/0048	BAAQMD	614,031	0.1327257%	6,856
019/9821	COLLINSVILLE LEVEE	8,202	0.0017728%	92
024/9823	DIXON RESOURCE CONS	85,754	0.0185362%	958
426/9886	DIXON UNIF LIBRARY	330,719	0.0714866%	3,693
018/0018	GVRD	4,049,177	0.8752493%	45,215
009/0009	MAINE PRAIRIE	30,773	0.0066517%	344
007/0007	MOSQUITO ABATE	1,786,537	0.3861685%	19,949
159/0159	NAPA JT RES CON	10	0.0000022%	0
201/8201	REC DIST 2098	4,926	0.0010649%	55
027/0027	SOL CO WATER CON DIS	6,467,036	1.3978811%	72,213
030/0030	ZONE OF BENEFIT 1	796,128	0.1720869%	8,890
032/0032	ZONE OF BENEFIT 2	77,844	0.0168264%	869
102/0102	SOLANO IRRIG DIST	537,837	0.1162561%	6,006
023/9822	SUISUN RESOURCE CONS	3,301	0.0007136%	37
025/9824	SOLANO RESOURCE CONS. DIST	124,187	0.0268436%	1,387
427/9887	VACA UNIF LIBRARY	1,690,280	0.3653623%	18,874
022/0022	VSFCD OPERATING	1,060,871	0.2293124%	11,846
TOTAL ALL OTHER		17,667,613	3.8189401%	197,284
TOTAL INDEPENDENT DISTRICTS		22,733,413	4.9139373%	253,850

SOLANO COUNTY PROPERTY TAX ADMINISTRATION FEE DISTRIBUTION FOR USE IN FISCAL YEAR 2007-08

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SCHOOLS:

BEN UNIF SCHL DIST M&O	11,909,252	2.5742424%	132,983
CO SCH SERV FUND SUP	4,065,992	0.8788838%	45,402
CO SCH SER FUND SUPP	461,284	0.0997088%	5,151
CO SUP-BD OF EDUC	1,303,425	0.2817416%	14,554
DAVIS JT UNIF ED	5,407	0.0011686%	60
DAVIS UNI SCHL DIST M&O	61,564	0.0133073%	687
DEVELOPMENT CENTER	859,283	0.1857382%	9,595
DIX UNIF SCHL DIST M&O	6,215,589	1.3435295%	69,405
E.R.A.F	(3,436,274)	-0.7427673%	(38,371)
F-S UNIF SCHL DIST M&O	25,389,127	5.4879826%	283,504
LOS RIOS CC M&O	6,963	0.0015051%	78
RIVER DELT JT UNI M&O	4,921,719	1.0638534%	54,958
RIVER DELT UNI-ED	256,094	0.0553561%	2,860
SAN JOAQUIN CC M&O	880,454	0.1903144%	9,831
SOLANO COMM COL M&O	10,959,816	2.3690171%	122,381
TRAVIS UNI SCHL DIST M&O	3,620,414	0.7825700%	40,427
VACA UNI SCHL DIST M&O	17,173,086	3.7120457%	191,761
VJO UNI SHCL DIST M&O	25,694,166	5.5539183%	286,910
WINTERS JT UNIFIED ED	39,288	0.0084923%	439
WINTERS UNI SCHL DIST M&O	434,465	0.0939117%	4,851
TOTAL SCHOOLS	110,821,113	23.9545196%	1,237,466

CITIES

075/0075 BENICIA	16,092,207	3.4784084%	179,691
076/0076 DIXON	5,812,795	1.2564638%	64,908
077/0077 FAIRFIELD	24,977,988	5.3991129%	278,913
078/0078 RIO VISTA	2,095,298	0.4529089%	23,397
079/0079 SUISUN	3,315,304	0.7166190%	37,020
080/0080 VACAVILLE	23,389,043	5.0556548%	261,170
081/0081 VALLEJO	32,018,044	6.9208552%	357,525
TOTAL CITIES	107,700,680	23.2800230%	1,202,624

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REDEVELOPMENT AGENCIES:				
090/0090	CORDELIA	13,451,324	2.9075687%	150,202
146/0146	DIXON	2,277,565	0.4923068%	25,432
095/0095	FAIRFIELD RGNL CTR	6,410,344	1.3856269%	71,580
149/0149	FAIRFIELD RGNL CTR-AMMND	0	0.0000000%	0
097/0097	FFLD CENTER	4,001,129	0.8648633%	44,678
148/0148	N TEXAS ST CORRIDOR RDA	1,495,436	0.3232458%	16,699
092/0092	FLOSDEN	723,628	0.1564157%	8,080
098/0098	FLOSDEN ANNEX	83,366	0.0180201%	931
143/0143	FLOSDEN #3 M/W	895,807	0.1936331%	10,003
096/0096	HIGHWAY 12	9,796,672	2.1175980%	109,393
100/0100	I 505/80	28,118,941	6.0780451%	313,986
091/0091	MARINA VISTA	568,954	0.1229821%	6,353
088/0088	RIO VISTA	841,627	0.1819217%	9,398
089/0089	SUISUN CITY	1,688,106	0.3648923%	18,850
147/0147	SUISUN CITY-AS AMMENDEED	15,107,626	3.2655863%	168,697
141/0141	VACA PROJECT	8,005,782	1.7304884%	89,395
087/0087	VJO CENTRAL	816,117	0.1764076%	9,113
093/0093	WATERFRONT DEV PROJ	677,448	0.1464336%	7,565
TOTAL REDEVELOPMENT		94,959,870	20.5260353%	1,060,355
TOTAL ALL JURISDICTIONS		462,631,331	100.00%	5,165,902
LESS: COUNTY'S GENERAL FUND/SCHOOLS				2,526,166
COSTS SUBJECT TO RECOVERY				2,639,736

Source: FY 2007-08 Schedule of Admin Cost Factors