

SCHEDULE III

FN: Auditor Data[S:\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Final Projection_FY11-12\
RDACOM FY2011-12_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
11/21/2011

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2011/12

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EXCESS OVER	SECURED	FROZEN BASE	EX
-------	------------------------	-----	-------	-------	-------	---------	-------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	-------------	---------	-------------	----

SCHEDULE III

FN: Auditor Data\\S:\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Final Projection_FY11-12\
RDACOM FY2011-12_ESTIMATE_FINAL by TRA.xls\\EXCESS OVER BASE
11/21/2011

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2011/12

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED	
			SECURED VALUES	BOARD	SECURED TAX	HOMEOWNERS	ESTIMATED	EACH TAC	FROZEN BASE	TAX RATES		
			(Net of HO)	ROLL	=SUM(G10:H10)	(3)	=SUM(I9:J19)	(4)	=SUM(K9-L9)	(Net of Voter's Debt Established after 1989)		
				(2)						(5)		SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
	HIGHWAY 12 (FD 96)	3014	78,451,669	537,500	78,989,169	0	78,989,169	475,844	78,513,325	1.007100		790,707.70
		3029	46,124	0	46,124	0	46,124	0	46,124	1.007100		464.51
		3035	5,565,481	0	5,565,481	0	5,565,481	7,592	5,557,889	1.007100		55,973.50
		3047	13,732,572	0	13,732,572	0	13,732,572	130,966	13,601,606	1.007100		136,981.77
		3048	0	0	0	0	0	0	0	1.007100		0.00
		3050	92,678,366	0	92,678,366	0	92,678,366	3,844,524	88,833,842	1.007100		894,645.62
		3051	13,977,001	0	13,977,001	0	13,977,001	15,374	13,961,627	1.007100		140,607.55
		3055	0	0	0	0	0	0	0	1.007100		0.00
		3057	13,608,325	0	13,608,325	133,000	13,741,325	1,623,412	12,117,913	1.007100		122,039.50
		3062	66,317,976	0	66,317,976	77,000	66,394,976	18,463,204	47,931,772	1.007100		482,720.88
		3063	0	0	0	0	0	0	0	1.007100		0.00
		3064	5,648,602	0	5,648,602	0	5,648,602	1,117,958	4,530,644	1.007100		45,628.12
		3065	0	0	0	0	0	0	0	1.007100		0.00
		3066	0	0	0	0	0	0	0	1.007100		0.00
		3067	304,017	0	304,017	0	304,017	9,228	294,789	1.007100		2,968.82
		3068	362,494,070	0	362,494,070	0	362,494,070	79,289,624	283,204,446	1.007100		2,852,151.98
		3069	0	0	0	0	0	0	0	1.007100		0.00
		3070	0	0	0	0	0	0	0	1.007100		0.00
		3074	668,186	0	668,186	0	668,186	385,307	282,879	1.007100		2,848.87
		3075	41,396,855	0	41,396,855	0	41,396,855	2,487,170	38,909,685	1.007100		391,859.44
		3076	121,955,623	0	121,955,623	0	121,955,623	18,601,193	103,354,430	1.007100		1,040,882.46
		3077	24,728,273	0	24,728,273	0	24,728,273	5,441,618	19,286,655	1.007100		194,235.90
		3078	23,846,241	0	23,846,241	0	23,846,241	7,415,727	16,430,514	1.007100		165,471.71
		3079	33,351,451	0	33,351,451	413,000	33,764,451	11,671,560	22,092,891	1.007100		222,497.51
		3080	254,358	0	254,358	0	254,358	3,986	250,372	1.007100		2,521.50
		3088	0	0	0	0	0	0	0	1.007100		0.00
		3089	0	0	0	0	0	0	0	1.007100		0.00
		3090	9,499,240	0	9,499,240	217,000	9,716,240	2,777,623	6,938,617	1.007100		69,878.81
		3091	16,447,135	0	16,447,135	448,000	16,895,135	5,242,066	11,653,069	1.007100		117,358.06
		3103	340,829	0	340,829	0	340,829	200,625	140,204	1.007100		1,411.99
		3122	21,398,920	0	21,398,920	490,000	21,888,920	6,804,930	15,083,990	1.007100		151,910.86
		3123	19,661,575	0	19,661,575	434,000	20,095,575	4,888,268	15,207,307	1.007100		153,152.79
		3152	43,841,717	31,456,716	75,298,433	0	75,298,433	17,184,480	58,113,953	1.007100		585,265.62
		3153	10,071,788	0	10,071,788	0	10,071,788	1,716,797	8,354,991	1.007100		84,143.11
		3200	0	0	0	0	0	0	0	1.007100		0.00
	TOTAL HIGHWAY 12		1,020,286,394	31,994,216	1,052,280,610	2,212,000	1,054,492,610	189,799,076	864,693,534			8,708,328.58
					1,052,280,610		1,054,492,610					
	FAIRFIELD CITY CENTER (FD 97)	3001	662,499	0	662,499	7,000	669,499	212,364	457,135	1.007100		4,603.81
		3104	342,071,514	0	342,071,514	4,020,800	346,092,314	92,408,682	253,683,632	1.007100		2,554,847.86
		5038	14,430	0	14,430	0	14,430	0	14,430	1.007100		145.32
	TOTAL FAIRFIELD CITY CENTER		342,748,443	0	342,748,443	4,027,800	346,776,243	92,621,046	254,155,197			2,559,596.99
					342,748,443		346,776,243					

SCHEDULE III

FN: Auditor Data[S:\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Final Projection_FY11-12\
RDACOM FY2011-12_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
11/21/2011

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2011/12

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED	SECURED
			SECURED VALUES (Net of HO)	BOARD ROLL (2)		SECURED TAX =SUM(G10:H10)	HOMEOWNERS (3)		SECURED SECURED =SUM(I9:J19)	EACH TAC (4)		FROZEN BASE TO EACH TAC =SUM(K9-L9)
	FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)											
		3180	147,833,274	0	147,833,274	308,000	148,141,274	84,170,714	63,970,560	1.007100		644,247.51
		3181	42,865,240	0	42,865,240	0	42,865,240	8,970,046	33,895,194	1.007100		341,358.50
		3182	6,626,206	0	6,626,206	0	6,626,206	4,576,199	2,050,007	1.007100		20,645.62
		3183	20,609,779	0	20,609,779	397,600	21,007,379	2,079,746	18,927,633	1.007100		190,620.19
		3185	45,320,818	0	45,320,818	0	45,320,818	1,899,143	43,421,675	1.007100		437,299.69
		3186	0	0	0	0	0	0	0	1.007100		0.00
		3187	97,655	0	97,655	0	97,655	73,607	24,048	1.007100		242.19
		3188	0	0	0	0	0	0	0	1.007100		0.00
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPME		263,352,972	0	263,352,972	705,600	264,058,572	101,769,455	162,289,117			1,634,413.70
	FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149				263,352,972		264,058,572					
		3219	15,070,767	0	15,070,767	7,000	15,077,767	18,953,262	(3,875,495)	1.007100		(39,030.11)
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		15,070,767	0	15,070,767	7,000	15,077,767	18,953,262	(3,875,495)			(39,030.11)
	TOTAL CITY OF FAIRFIELD		3,332,389,364	31,994,216	3,364,383,580	19,220,600	3,383,604,180	455,085,497	2,928,518,683			29,493,111.66
					3,364,383,580		3,383,604,180					
	RIO VISTA:											
	RIO VISTA REDEVELOPMENT (FD 88)											
		4002	0	0	0	0	0	0	0	1.003450		0.00
		4003	0	0	0	0	0	0	0	1.003450		0.00
		4010	54,485	0	54,485	0	54,485	38,066	16,419	1.003450		164.76
		4011	74,000	0	74,000	0	74,000	27,802	46,198	1.003450		463.57
		4012	2,749,388	0	2,749,388	0	2,749,388	361,883	2,387,505	1.003450		23,957.42
		4013	100,753	0	100,753	0	100,753	67,500	33,253	1.003450		333.68
		4014	512,393	0	512,393	0	512,393	82,350	430,043	1.003450		4,315.27
		4015	68,782,045	0	68,782,045	762,934	69,544,979	18,424,354	51,120,625	1.003450		512,969.91
		4017	2,968,448	0	2,968,448	0	2,968,448	850,738	2,117,710	1.003450		21,250.16
		4018	5,413,856	0	5,413,856	0	5,413,856	475,441	4,938,415	1.003450		49,554.53
	TOTAL RIO VISTA REDEVELOPMENT (FD 88)		80,655,368	-	80,655,368	762,934	81,418,302	20,328,134	61,090,168			613,009
	RIO VISTA-ARMY RESERVE CTR (FD 129)	4036	0	0	0	0	0	0	0	1.003450		0.00
	TOTAL RIO VISTA-ARMY RESERVE CTR (FD 129)		-	-	-	-	-	-	-			-
	TOTAL CITY OF RIO VISTA		80,655,368	0	80,655,368	762,934	81,418,302	20,328,134	61,090,168			613,009.30
					80,655,368		81,418,302		61,090,168			
	SUISUN:											
	SUISUN REDEVELOPMENT (FD 89)											
		3230	256,533	0	256,533	0	256,533	0	256,533	1.012862		2,598.33
		5002	0	0	0	0	0	233,636	(233,636)	1.012862		(2,366.41)
		5003	260,000	0	260,000	0	260,000	13,438	246,562	1.012862		2,497.33

SCHEDULE III

FN: Auditor Data[S:\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Final Projection_FY11-12\
RDACOM FY2011-12_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
11/21/2011

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2011/12

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	TAX RATES	SECURED	
			SECURED VALUES	BOARD		SECURED TAX	HOMEOWNERS	ESTIMATED	SECURED	TO EACH TAC	(Net of Voter's Debt	TAX INCREMENT
			(Net of HO)	ROLL		=SUM(G10:H10)	(3)	=SUM(I9:J19)	EACH TAC	Established after 1989)	TO AGENCY	
			(2)				(4)	=SUM(K9-L9)	(5)		=ROUND(M9*N9*0.01,2)	
		5017	117,302,711	423,569	117,726,280	1,514,800	119,241,080	31,029,912	88,211,168	1.012862	893,457.40	
		5018	30,785,669	0	30,785,669	455,000	31,240,669	687,950	30,552,719	1.012862	309,456.88	
	TOTAL SUISUN REDEVELOPMENT		148,604,913	423,569	149,028,482	1,969,800	150,998,282	31,964,936	119,033,346		1,205,643.53	
	SUISUN REDEVELOPMENT (AMENDED)(FD 147)				149,028,482		150,998,282					
		5000	55,336,665	10,440	55,347,105	1,052,800	56,399,905	15,369,046	41,030,859	1.012862	415,585.98	
		5001	59,831,804	0	59,831,804	1,601,600	61,433,404	31,017,359	30,416,045	1.012862	308,072.56	
		5004	89,915,624	0	89,915,624	1,552,600	91,468,224	36,869,252	54,598,972	1.012862	553,012.24	
		5005	242,596,392	0	242,596,392	3,977,400	246,573,792	101,272,627	145,301,165	1.012862	1,471,700.29	
		5006	110,482,642	0	110,482,642	2,410,800	112,893,442	33,960,326	78,933,116	1.012862	799,483.54	
		5007	1,995,105	0	1,995,105	-	1,995,105	226,738	1,768,367	1.012862	17,911.12	
		5008	0	0	0	-	0	0	0	1.012862	0.00	
		5009	7,762,855	0	7,762,855	35,000	7,797,855	517,186	7,280,669	1.012862	73,743.13	
		5010	0	0	0	-	0	0	0	1.012862	0.00	
		5011	0	0	0	-	0	0	0	1.012862	0.00	
		5012	0	0	0	-	0	0	0	1.012862	0.00	
		5013	0	0	0	-	0	0	0	1.012862	0.00	
		5014	0	0	0	-	0	0	0	1.012862	0.00	
		5015	0	0	0	-	0	0	0	1.012862	0.00	
		5016	301,783,891	0	301,783,891	6,986,000	308,769,891	164,399,732	144,370,159	1.012862	1,462,270.48	
		5019	21,048,534	0	21,048,534	210,000	21,258,534	0	21,258,534	1.012862	215,319.61	
		5020	121,644,104	0	121,644,104	2,045,400	123,689,504	8,512,598	115,176,906	1.012862	1,166,583.11	
		5021	14,640,498	0	14,640,498	-	14,640,498	475,320	14,165,178	1.012862	143,473.71	
		5022	0	0	0	-	0	0	0	1.012862	0.00	
		5023	0	0	0	-	0	0	0	1.012862	0.00	
		5024	39,847,999	0	39,847,999	532,000	40,379,999	0	40,379,999	1.012862	408,993.67	
		5025	235,626,326	0	235,626,326	4,093,600	239,719,926	1,825,298	237,894,628	1.012862	2,409,544.29	
		5026	0	0	0	-	0	0	0	1.012862	0.00	
		5027	14,944,888	0	14,944,888	270,200	15,215,088	451,000	14,764,088	1.012862	149,539.84	
		5028	3,212,008	0	3,212,008	-	3,212,008	0	3,212,008	1.012862	32,533.21	
		5029	0	0	0	-	0	0	0	1.012862	0.00	
		5030	5,954,157	0	5,954,157	98,000	6,052,157	246,345	5,805,812	1.012862	58,804.86	
		5031	4,582,480	0	4,582,480	91,000	4,673,480	36,621	4,636,859	1.012862	46,964.98	
		5040	2,157,393	0	2,157,393	-	2,157,393	0	2,157,393	1.012862	21,851.41	
	TOTAL SUISUN REDEVELOPMENT		1,333,363,365	10,440	1,333,373,805	24,956,400	1,358,330,205	395,179,448	963,150,757		9,755,388.03	
					1,333,373,805							
	TOTAL CITY OF SUISUN		1,481,968,278	434,009	1,482,402,287	26,926,200	1,509,328,487	427,144,384	1,082,184,103		10,961,031.56	
					1,482,402,287		1,509,328,487					
VACAVILLE:												
	I505/80 REDEVELOPMENT (FD 100)	6008	488,101	0	488,101	0	488,101	75,110	412,991	1.030865	4,257.38	
		6017	18,904,447	0	18,904,447	392,000	19,296,447	1,645,730	17,650,717	1.030865	181,955.06	
		6024	0	0	0	0	0	0	0	1.030865	0.00	
		6034	59,765	0	59,765	0	59,765	5,479	54,286	1.030865	559.62	

SCHEDULE III

FN: Auditor Data\S:\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Final Projection_FY11-12\
RDACOM FY2011-12_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
11/21/2011

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2011/12

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED	FROZEN BASE	TO EACH TAC	TAX RATES	ESTIMATED
			SECURED VALUES	BOARD		HOMEOWNERS	SECURED		SECURED	TO EACH TAC				(Net of Voter's Debt	SECURED
			(Net of HO)	ROLL		(3)	SECURED TAX		SECURED	EACH TAC				Established after 1989)	TO AGENCY
				(2)	=SUM(G10:H10)		=SUM(I9:J19)	(4)	=SUM(K9-L9)					(5)	=ROUND(M9*N9*0.01,2)
		6035	33,262,879	0	33,262,879	0	33,262,879	781,056	32,481,823	1.030865				1.030865	334,843.74
		6036	63,887,897	0	63,887,897	0	63,887,897	49,397	63,838,500	1.030865				1.030865	658,088.75
		6037	0	0	0	0	0	0	0	1.030865				1.030865	0.00
		6043	0	0	0	0	0	6,660	(6,660)	1.030865				1.030865	(68.66)
		6044	91,640,522	0	91,640,522	1,383,200	93,023,722	7,450,421	85,573,301	1.030865				1.030865	882,145.21
		6048	4,000,000	0	4,000,000	0	4,000,000	322,976	3,677,024	1.030865				1.030865	37,905.15
		6049	1,493,330	0	1,493,330	0	1,493,330	83,875	1,409,455	1.030865				1.030865	14,529.58
		6050	0	0	0	0	0	0	0	1.030865				1.030865	0.00
		6051	2,423,851	0	2,423,851	0	2,423,851	173,495	2,250,356	1.030865				1.030865	23,198.13
		6052	10,700,000	0	10,700,000	0	10,700,000	0	10,700,000	1.030865				1.030865	110,302.56
		6055	235,113	0	235,113	0	235,113	60,662	174,451	1.030865				1.030865	1,798.35
		6062	322,959,638	5,000	322,964,638	2,746,800	325,711,438	12,353,839	313,357,599	1.030865				1.030865	3,230,293.81
		6063	0	0	0	0	0	0	0	1.030865				1.030865	0.00
		6064	248,503,176	0	248,503,176	0	248,503,176	9,439,105	239,064,071	1.030865				1.030865	2,464,427.84
		6065	13,612,741	0	13,612,741	35,000	13,647,741	87,921	13,559,820	1.030865				1.030865	139,783.44
		6066	0	0	0	0	0	0	0	1.030865				1.030865	0.00
		6067	298,708,826	5,000	298,713,826	0	298,713,826	7,607,728	291,106,098	1.030865				1.030865	3,000,910.88
		6068	1,433,144,409	82,764	1,433,227,173	0	1,433,227,173	14,171,363	1,419,055,810	1.030865				1.030865	14,628,549.68
		6069	0	0	0	0	0	0	0	1.030865				1.030865	0.00
		6075	10,632,288	0	10,632,288	161,000	10,793,288	637,205	10,156,083	1.030865				1.030865	104,695.51
		6076	0	0	0	0	0	0	0	1.030865				1.030865	0.00
		6078	20,216,002	0	20,216,002	0	20,216,002	305,940	19,910,062	1.030865				1.030865	205,245.86
		6081	17,160,000	0	17,160,000	0	17,160,000	1,130,330	16,029,670	1.030865				1.030865	165,244.26
		6082	0	0	0	0	0	12,320	(12,320)	1.030865				1.030865	(127.00)
		6084	56,650,946	0	56,650,946	0	56,650,946	2,198,562	54,452,384	1.030865				1.030865	561,330.57
		6122	40,070,102	0	40,070,102	693,000	40,763,102	1,595,565	39,167,537	1.030865				1.030865	403,764.43
		6175	15,677,937	0	15,677,937	336,000	16,013,937	0	16,013,937	1.030865				1.030865	165,082.07
		6178	0	0	0	0	0	0	0	1.030865				1.030865	0.00
		6179	79,545	0	79,545	0	79,545	0	79,545	1.030865				1.030865	820.00
		6180	27,819,966	0	27,819,966	268,800	28,088,766	0	28,088,766	1.030865				1.030865	289,557.26
		6201	0	0	0	0	0	0	0	1.030865				1.030865	0.00
		6208	5,894,371	0	5,894,371	0	5,894,371	0	5,894,371	1.030865				1.030865	60,763.01
		6210	0	0	0	0	0	0	0	1.030865				1.030865	0.00
	NEW	6215	10,317,754	0	10,317,754	0	10,317,754	0	10,317,754	1.030865				1.030865	106,362.11
TOTAL I505/80 REDEVELOPMENT			2,748,543,606	92,764	2,748,636,370	6,015,800	2,754,652,170	60,194,739	2,694,457,431						27,776,218.60
					2,748,636,370		2,754,652,170								
<u>VACAVILLE COMMUNITY REDEVELOPMENT (FD</u>			6042	24,650,389	0	24,650,389	0	4,415,075	20,235,314	1.030865				1.030865	208,598.77
<u>(FD 141)(OLD 99)</u>			6056	375,542,526	0	375,542,526	2,222,933	52,282,758	325,482,701	1.030865				1.030865	3,355,287.25
		6057	304,188,187	0	304,188,187	4,578,000	308,766,187	29,404,099	279,362,088	1.030865				1.030865	2,879,845.99
		6058	0	0	0	0	0	0	0	1.030865				1.030865	0.00
		6059	0	0	0	0	0	0	0	1.030865				1.030865	0.00
		6060	15,822,718	0	15,822,718	0	15,822,718	0	15,822,718	1.030865				1.030865	163,110.86
TOTAL VACAVILLE COMMUNITY REDEVELOPMENT			720,203,820	0	720,203,820	6,800,933	727,004,753	86,101,932	640,902,821						6,606,842.87
					720,203,820		727,004,753								
TOTAL CITY OF VACAVILLE			3,468,747,426	92,764	3,468,840,190	12,816,733	3,481,656,923	146,296,671	3,335,360,252						34,383,061.47
					3,468,840,190		3,481,656,923		3,335,360,252						

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2011/12

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED	
			SECURED VALUES	BOARD		SECURED TAX	HOMEOWNERS		ESTIMATED	SECURED		TAX RATES
			(Net of HO)	ROLL		=SUM(G10:H10)	(3)		=SUM(I9:J19)	EACH TAC		FROZEN BASE
				(2)			=SUM(I9:J19)	(4)	=SUM(K9-L9)	(5)		=ROUND(M9*N9*0.01,2)
<u>VALLEJO:</u>												
	<u>VALLEJO CENTRAL REDEV (FD 87)</u>											
		7060	0	0	0	0	0	0	0	1.000000	0.00	
		7065	69,040,836	0	69,040,836	203,000	69,243,836	19,184,177	50,059,659	1.000000	500,596.59	
		7066	54,130	0	54,130	0	54,130	0	54,130	1.000000	541.30	
	TOTAL VALLEJO CENTRAL REDEV		69,094,966	0	69,094,966	203,000	69,297,966	19,184,177	50,113,789		501,137.89	
					69,094,966		69,297,966					
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>	7008	38,587,054	165,740	38,752,794	348,600	39,101,394	2,756,088	36,345,306	1.000000	363,453.06	
	TOTAL MARINA VISTA REDEVELOPMENT		38,587,054	165,740	38,752,794	348,600	39,101,394	2,756,088	36,345,306		363,453.06	
					38,752,794		39,101,394					
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>	7017	32,239,499	3,080	32,242,579	0	32,242,579	1,367,130	30,875,449	1.000000	308,754.49	
	TOTAL WATERFRONT REDEVELOPMENT		32,239,499	3,080	32,242,579	0	32,242,579	1,367,130	30,875,449		308,754.49	
					32,242,579		32,242,579					
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>											
		7006	38,539,768	0	38,539,768	693,000	39,232,768	1,259,407	37,973,361	1.000000	379,733.61	
		7032	14,661,340	0	14,661,340	397,600	15,058,940	517,113	14,541,827	1.195000	173,774.83	
	SUB-TOTAL		53,201,108	0	53,201,108	1,090,600	54,291,708	1,776,520	52,515,188		553,508.44	
					53,201,108		54,291,708					
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>											
		7058	9,564,961	0	9,564,961	0	9,564,961	97,077	9,467,884	1.000000	94,678.84	
	SUB-TOTAL		9,564,961	0	9,564,961	0	9,564,961	97,077	9,467,884		94,678.84	
					9,564,961		9,564,961					
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>											
		7068	77,579,219	0	77,579,219	0	77,579,219	194,800	77,384,419	1.000000	773,844.19	
	SUB-TOTAL		77,579,219	0	77,579,219	0	77,579,219	194,800	77,384,419		773,844.19	
	TOTAL CITY OF VALLEJO		280,266,807	168,820	280,435,627	1,642,200	282,077,827	25,375,792	256,702,035		2,595,376.91	
					280,435,627		282,077,827		256,702,035			
	GRAND TOTAL ALL AGENCIES		8,890,112,220	33,080,732	8,923,192,952	63,290,867	8,986,483,819	1,131,642,356	7,854,841,463		79,955,453.12	
					8,923,192,952		8,986,483,819		7,854,841,463			

Sources: (1), (2), (3), (6) and (7) - SCIPS Report R720102A dtd 10/03/2011 - Detail of TRA Values by Agency
(5) and (9) - Schedule II C
(4) and (8) - Base year values when RDA was established
Purpose: To compute the excess over frozen base and tax increment

FN: Auditor Data\S:\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Final Projection_FY11-12\RDACOM FY2011-12_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
11/21/2011

		*	LOCAL	TOTAL		EXCESS OVER		*	ESTIMATED	*	ESTIMATED
		*	UNSECURED VALUES	UNSECURED	FROZEN BASE	FROZEN BASE	UNSECURED	*	UNSECURED	*	TOTAL
CITY:	REDEVELOPMENT PROJECT:	TAC	(Net Of HO)	HOMEOWNERS	UNSECURED	TO EACH TAC	TAX RATES	*	TO AGENCY	*	TAX INCREMENT
				(7)	=SUM(R9:S9)	(8)	=SUM(T9-U9)	*	=ROUND(V9*W9*0.01,2)	*	TO AGENCY
								*		*	=SUM(O9+Y9)
	DIXON REDEVELOPMENT (FD 146)	2006	242,491	0	242,491	0	242,491	*	1.000000	*	204,067.38
		2012	5,456,261	0	5,456,261	4,255,449	1,200,812	*	1.000000	*	959,289.79
		2013	0	0	0	1,633,642	(1,633,642)	*	1.000000	*	(8,607.55)
		2014	0	0	0	0	0	*	1.000000	*	0.00
		2015	604,227	0	604,227	107,440	496,787	*	1.000000	*	131,929.79
		2016	5,109,975	0	5,109,975	751,180	4,358,795	*	1.000000	*	441,680.91
		2040	67,796	0	67,796	0	67,796	*	1.000000	*	9,113.32
		2041	0	0	0	0	0	*	1.000000	*	0.00
		2044	4,669,256	0	4,669,256	0	4,669,256	*	1.000000	*	266,411.53
								*		*	
	TOTAL CITY OF DIXON		16,150,006	0	16,150,006	6,747,711	9,402,295	*	94,022.95	*	2,003,885.17
					16,150,006		9,402,295	*		*	2,003,885.17
								*		*	
								*		*	
FAIRFIELD:								*		*	
	CORDELIA REDEVELOPMENT (FD 90)	3017	3,783,805	0	3,783,805	318,432	3,465,373	*	1.007000	*	238,196.93
		3019	509,873	0	509,873	64,559	445,314	*	1.007000	*	40,496.27
		3020	0	0	0	0	0	*	1.007000	*	0.00
		3044	8,453,967	0	8,453,967	0	8,453,967	*	1.007000	*	662,488.71
		3045	0	0	0	0	0	*	1.007000	*	(48.46)
		3053	5,176,029	0	5,176,029	0	5,176,029	*	1.007000	*	856,132.52
		3054	9,981	0	9,981	0	9,981	*	1.007000	*	135,031.02
		3093	167,171	0	167,171	0	167,171	*	1.007000	*	95,760.24
		3101	1,196,926	0	1,196,926	0	1,196,926	*	1.007000	*	1,254,417.32
		3112	58,718	0	58,718	0	58,718	*	1.007000	*	36,625.70
		3113	34,939,881	0	34,939,881	1,038,141	33,901,740	*	1.007000	*	6,288,445.72
		3114	6,055,900	0	6,055,900	890,234	5,165,666	*	1.007000	*	657,222.08
		3115	0	0	0	0	0	*	1.007000	*	0.00
		3116	1,203,671	0	1,203,671	57,130	1,146,541	*	1.007000	*	375,135.59
		3117	102,269	0	102,269	924,708	(822,439)	*	1.007000	*	251,632.19
		3118	652,272	0	652,272	17,770	634,502	*	1.007000	*	8,122.43
		3121	0	0	0	0	0	*	1.007000	*	18,462.29
		3159	3,634,414	0	3,634,414	0	3,634,414	*	1.007000	*	598,988.99
		3217	0	0	0	0	0	*	1.007000	*	93,256.21
		3226	0	0	0	0	0	*	1.007000	*	63,770.78
		3227	0	0	0	0	0	*	1.007000	*	1,137.99
		3236	0	0	0	0	0	*	1.007000	*	650.27
								*		*	
	TOTAL CORDELIA REDEVELOPMENT		65,944,877	0	65,944,877	3,					

SCHEDULE III

FN: Auditor Data[S:\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Final Projection_FY11-12]
RDACOM FY2011-12_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
11/21/2011

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2011/12

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
	HIGHWAY 12 (FD 96)	3014	6,405,930	0	6,405,930	0	6,405,930	1.007000	64,507.72	855,215.42
		3029	0	0	0	0	0	1.007000	0.00	464.51
		3035	0	0	0	0	0	1.007000	0.00	55,973.50
		3047	0	0	0	0	0	1.007000	0.00	136,981.77
		3048	0	0	0	0	0	1.007000	0.00	0.00
		3050	20,527,147	0	20,527,147	0	20,527,147	1.007000	206,708.37	1,101,353.99
		3051	707,983	0	707,983	0	707,983	1.007000	7,129.39	147,736.94
		3055	0	0	0	0	0	1.007000	0.00	0.00
		3057	1,183,245	0	1,183,245	0	1,183,245	1.007000	11,915.28	133,954.78
		3062	5,560,458	0	5,560,458	0	5,560,458	1.007000	55,993.81	538,714.69
		3063	0	0	0	0	0	1.007000	0.00	0.00
		3064	415,867	0	415,867	0	415,867	1.007000	4,187.78	49,815.90
		3065	0	0	0	0	0	1.007000	0.00	0.00
		3066	0	0	0	0	0	1.007000	0.00	0.00
		3067	1,904,840	0	1,904,840	0	1,904,840	1.007000	19,181.74	22,150.56
		3068	6,777,705	0	6,777,705	0	6,777,705	1.007000	68,251.49	2,920,403.47
		3069	0	0	0	0	0	1.007000	0.00	0.00
		3070	0	0	0	0	0	1.007000	0.00	0.00
		3074	0	0	0	0	0	1.007000	0.00	2,848.87
		3075	7,380,345	0	7,380,345	0	7,380,345	1.007000	74,320.07	466,179.51
		3076	95,025,554	0	95,025,554	0	95,025,554	1.007000	956,907.33	1,997,789.79
		3077	1,590,571	0	1,590,571	0	1,590,571	1.007000	16,017.05	210,252.95
		3078	35,713	0	35,713	0	35,713	1.007000	359.63	165,831.34
		3079	2,408,741	0	2,408,741	0	2,408,741	1.007000	24,256.02	246,753.53
		3080	0	0	0	0	0	1.007000	0.00	2,521.50
		3088	0	0	0	0	0	1.007000	0.00	0.00
		3089	0	0	0	0	0	1.007000	0.00	0.00
		3090	14,328	0	14,328	0	14,328	1.007000	144.28	70,023.09
		3091	31,581	0	31,581	0	31,581	1.007000	318.02	117,676.08
		3103	0	0	0	0	0	1.007000	0.00	1,411.99
		3122	10,163	0	10,163	0	10,163	1.007000	102.34	152,013.20
		3123	40,360	0	40,360	0	40,360	1.007000	406.43	153,559.22
		3152	84,672,297	0	84,672,297	0	84,672,297	1.007000	852,650.03	1,437,915.65
		3153	1,821,341	0	1,821,341	0	1,821,341	1.007000	18,340.90	102,484.01
		3200	0	0	0	0	0	1.007000	0.00	0.00
	TOTAL HIGHWAY 12		236,514,169	0	236,514,169	0	236,514,169		2,381,697.68	11,090,026.26
					236,514,169					11,090,026.26
	FAIRFIELD CITY CENTER (FD 97)									
		3001	0	0	0	0	0	1.007000	0.00	4,603.81
		3104	18,358,482	0	18,358,482	7,512,016	10,846,466	1.007000	109,223.91	2,664,071.77
		5038	0	0	0	0	0	1.007000	0.00	145.32
	TOTAL FAIRFIELD CITY CENTER		18,358,482	0	18,358,482	7,512,016	10,846,466		109,223.91	2,668,820.90
					18,358,482					2,668,820.90

SCHEDULE III

FN: Auditor Data\S:\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Final Projection_FY11-12\
RDACOM FY2011-12_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
11/21/2011

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2011/12

CITY:	REDEVELOPMENT PROJECT:	TAC	*	LOCAL		TOTAL	FROZEN BASE	EXCESS OVER	UNSECURED	*	ESTIMATED	*	ESTIMATED
				UNSECURED VALUES	UNSECURED						UNSECURED		
				(Net Of HO)	HOMEOWNERS	UNSECURED	EACH TAC	FROZEN BASE	TAX RATES		UNSECURED		TOTAL
					(7)	=SUM(R9:S9)	(8)	=SUM(T9-U9)	(9)		=ROUND(V9*W9*0.01,2)		=SUM(O9+Y9)
FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 149)													
	3180		*	14,283,238	0	14,283,238	17,622,329	(3,339,091)	1.007000	*	(33,624.65)	*	610,622.86
	3181		*	9,640,364	0	9,640,364	1,362,571	8,277,793	1.007000	*	83,357.38	*	424,715.88
	3182		*	591,303	0	591,303	573,985	17,318	1.007000	*	174.39	*	20,820.01
	3183		*	58,045	0	58,045	0	58,045	1.007000	*	584.51	*	191,204.70
	3185		*	1,370,974	0	1,370,974	0	1,370,974	1.007000	*	13,805.71	*	451,105.40
	3186		*	0	0	0	0	0	1.007000	*	0.00	*	0.00
	3187		*	0	0	0	0	0	1.007000	*	0.00	*	242.19
	3188		*	0	0	0	0	0	1.007000	*	0.00	*	0.00
TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT													
			*	25,943,924	0	25,943,924	19,558,885	6,385,039		*	64,297.34	*	1,698,711.04
FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)													
	3219		*	306,641	0	306,641	672,439	(365,798)	1.007000	*	(3,683.59)	*	(42,713.70)
TOTAL FAIRFIELD REG CTR-NEW TERRITORY													
			*	306,641	0	306,641	672,439	(365,798)		*	(3,683.59)	*	(42,713.70)
TOTAL CITY OF FAIRFIELD													
			*	415,234,565	0	415,234,565	31,054,314	384,180,251		*	3,868,695.13	*	33,361,806.79
RIO VISTA:													
RIO VISTA REDEVELOPMENT (FD 88)													
	4002		*	0	0	0	0	0	1.003200	*	0.00	*	0.00
	4003		*	0	0	0	0	0	1.003200	*	0.00	*	0.00
	4010		*	0	0	0	0	0	1.003200	*	0.00	*	164.76
	4011		*	0	0	0	0	0	1.003200	*	0.00	*	463.57
	4012		*	6,289	0	6,289	277,579	(271,290)	1.003200	*	(2,721.58)	*	21,235.84
	4013		*	0	0	0	0	0	1.003200	*	0.00	*	333.68
	4014		*	0	0	0	0	0	1.003200	*	0.00	*	4,315.27
	4015		*	17,743,145	0	17,743,145	5,855,602	11,887,543	1.003200	*	119,255.83	*	632,225.74
	4017		*	2,805,140	0	2,805,140	916,077	1,889,063	1.003200	*	18,951.08	*	40,201.24
	4018		*	0	0	0	0	0	1.003200	*	0.00	*	49,554.53
TOTAL RIO VISTA REDEVELOPMENT (FD 88)													
			*	20,554,574	-	20,554,574	7,049,258	13,505,316		*	135,485.33	*	748,494.63
RIO VISTA-ARMY RESERVE CTR (FD 129)													
	4036		*	540,500	0	540,500	0	540,500	1.003200	*	5,422.30	*	5,422.30
TOTAL RIO VISTA-ARMY RESERVE CTR (FD 129)													
			*	540,500	-	540,500	-	540,500		*	5,422.30	*	5,422.30
TOTAL CITY OF RIO VISTA													
			*	21,095,074	0	21,095,074	7,049,258	14,045,816		*	140,907.63	*	753,916.93
SUISUN:													
SUISUN REDEVELOPMENT (FD 89)													
	3230		*	0	0	0	0	0	1.012448	*	0.00	*	2,598.33
	5002		*	0	0	0	0	0	1.012448	*	0.00	*	(2,366.41)
	5003		*	0	0	0	0	0	1.012448	*	0.00	*	2,497.33

SCHEDULE III

FN: Auditor Data\S:\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Final Projection_FY11-12\
RDACOM FY2011-12_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
11/21/2011

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2011/12

CITY:	REDEVELOPMENT PROJECT:	TAC	*	LOCAL		TOTAL		EXCESS OVER		*	ESTIMATED	*	ESTIMATED
			*	UNSECURED VALUES	UNSECURED	ESTIMATED	FROZEN BASE	FROZEN BASE	UNSECURED	*	UNSECURED	*	TOTAL
			*	(Net Of HO)	HOMEOWNERS	UNSECURED	EACH TAC	TO EACH TAC	TAX RATES	*	TAX INCREMENT	*	TAX INCREMENT
			*		(7)	=SUM(R9:S9)	(8)	=SUM(T9-U9)	(9)	*	TO AGENCY	*	TO AGENCY
			*							*	=ROUND(V9*W9*0.01,2)	*	=SUM(O9+Y9)
		5017	*	6,215,079	0	6,215,079	1,397,284	4,817,795	1.012448	*	48,777.67	*	942,235.07
		5018	*	849,315	0	849,315	0	849,315	1.012448	*	8,598.87	*	318,055.75
			*							*		*	
	TOTAL SUISUN REDEVELOPMENT		*	7,064,394	0	7,064,394	1,397,284	5,667,110		*	57,376.54	*	1,263,020.07
			*			7,064,394				*		*	1,263,020.07
	<u>SUISUN REDEVELOPMENT (AMENDED)(FD 147)</u>		*							*		*	
		5000	*	294,369	0	294,369	798	293,571	1.012448	*	2,972.25	*	418,558.23
		5001	*	83,517	0	83,517	378	83,139	1.012448	*	841.74	*	308,914.30
		5004	*	1,044,222	0	1,044,222	1,074	1,043,148	1.012448	*	10,561.33	*	563,573.57
		5005	*	2,848,204	0	2,848,204	7,290	2,840,914	1.012448	*	28,762.78	*	1,500,463.07
		5006	*	271,331	0	271,331	321	271,010	1.012448	*	2,743.84	*	802,227.38
		5007	*	82,587	0	82,587	19	82,568	1.012448	*	835.96	*	18,747.08
		5008	*	0	0	0	0	0	1.012448	*	0.00	*	0.00
		5009	*	480,921	0	480,921	0	480,921	1.012448	*	4,869.08	*	78,612.21
		5010	*	0	0	0	0	0	1.012448	*	0.00	*	0.00
		5011	*	0	0	0	0	0	1.012448	*	0.00	*	0.00
		5012	*	0	0	0	0	0	1.012448	*	0.00	*	0.00
		5013	*	0	0	0	0	0	1.012448	*	0.00	*	0.00
		5014	*	0	0	0	0	0	1.012448	*	0.00	*	0.00
		5015	*	0	0	0	0	0	1.012448	*	0.00	*	0.00
		5016	*	635,977	0	635,977	1,456	634,521	1.012448	*	6,424.20	*	1,468,694.68
		5019	*	1,183,702	0	1,183,702	0	1,183,702	1.012448	*	11,984.37	*	227,303.98
		5020	*	4,267,662	0	4,267,662	0	4,267,662	1.012448	*	43,207.86	*	1,209,790.97
		5021	*	0	0	0	0	0	1.012448	*	0.00	*	143,473.71
		5022	*	0	0	0	0	0	1.012448	*	0.00	*	0.00
		5023	*	0	0	0	0	0	1.012448	*	0.00	*	0.00
		5024	*	6,570	0	6,570	0	6,570	1.012448	*	66.52	*	409,060.19
		5025	*	253,997	0	253,997	0	253,997	1.012448	*	2,571.59	*	2,412,115.88
		5026	*	0	0	0	0	0	1.012448	*	0.00	*	0.00
		5027	*	20,485	0	20,485	15	20,470	1.012448	*	207.25	*	149,747.09
		5028	*	99,603	0	99,603	0	99,603	1.012448	*	1,008.43	*	33,541.64
		5029	*	0	0	0	0	0	1.012448	*	0.00	*	0.00
		5030	*	6,898	0	6,898	0	6,898	1.012448	*	69.84	*	58,874.70
		5031	*	0	0	0	0	0	1.012448	*	0.00	*	46,964.98
		5040	*	23,077	0	23,077	0	23,077	1.012448	*	233.64	*	22,085.05
			*							*		*	
	TOTAL SUISUN REDEVELOPMENT		*	11,603,122	0	11,603,122	11,351	11,591,771		*	117,360.68	*	9,872,748.71
			*			11,603,122				*		*	9,872,748.71
			*							*		*	
	TOTAL CITY OF SUISUN		*	18,667,516	0	18,667,516	1,408,635	17,258,881		*	174,737.22	*	11,135,768.78
			*			18,667,516		17,258,881		*		*	11,135,768.78
			*							*		*	
	<u>VACAVILLE:</u>		*							*		*	
	<u>1505/80 REDEVELOPMENT (FD 100)</u>	6008	*	0	0	0	0	0	1.030844	*	0.00	*	4,257.38
		6017	*	73,077	0	73,077	2,011	71,066	1.030844	*	732.58	*	182,687.64
		6024	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
		6034	*	0	0	0	0	0	1.030844	*	0.00	*	559.62

SCHEDULE III

FN: Auditor Data(S:\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Final Projection_FY11-12)
RDACOM FY2011-12_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
11/21/2011

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2011/12

CITY:	REDEVELOPMENT PROJECT:	TAC	*	LOCAL		TOTAL		EXCESS OVER		*	ESTIMATED	*	ESTIMATED
			*	UNSECURED VALUES	UNSECURED	ESTIMATED	FROZEN BASE	FROZEN BASE	UNSECURED	UNSECURED	UNSECURED	TAX INCREMENT	TOTAL
			*	(Net Of HO)	HOMEOWNERS	UNSECURED	EACH TAC	TO EACH TAC	TAX RATES		TO AGENCY		TAX INCREMENT
			*	(7)		=SUM(R9:S9)	(8)	=SUM(T9-U9)	(9)		=ROUND(V9*W9*0.01,2)		=SUM(O9+Y9)
		6035	*	1,965,959	0	1,965,959	0	1,965,959	1.030844	*	20,265.97	*	355,109.71
		6036	*	21,185,919	0	21,185,919	0	21,185,919	1.030844	*	218,393.77	*	876,482.52
		6037	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
		6043	*	0	0	0	0	0	1.030844	*	0.00	*	(68.66)
		6044	*	1,493,754	0	1,493,754	52,105	1,441,649	1.030844	*	14,861.15	*	897,006.36
		6048	*	87,863	0	87,863	21,802	66,061	1.030844	*	680.99	*	38,586.14
		6049	*	0	0	0	0	0	1.030844	*	0.00	*	14,529.58
		6050	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
		6051	*	0	0	0	0	0	1.030844	*	0.00	*	23,198.13
		6052	*	315,669	0	315,669	0	315,669	1.030844	*	3,254.05	*	113,556.61
		6055	*	0	0	0	0	0	1.030844	*	0.00	*	1,798.35
		6062	*	26,500,136	0	26,500,136	372,990	26,127,146	1.030844	*	269,330.12	*	3,499,623.93
		6063	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
		6064	*	57,155,538	0	57,155,538	2,109,672	55,045,866	1.030844	*	567,437.01	*	3,031,864.85
		6065	*	42,523	0	42,523	0	42,523	1.030844	*	438.35	*	140,221.79
		6066	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
		6067	*	74,854,687	0	74,854,687	1,110,516	73,744,171	1.030844	*	760,187.36	*	3,761,098.24
		6068	*	24,230,963	0	24,230,963	1,321,445	22,909,518	1.030844	*	236,161.39	*	14,864,711.07
		6069	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
		6075	*	0	0	0	0	0	1.030844	*	0.00	*	104,695.51
		6076	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
		6078	*	2,292,529	0	2,292,529	239,458	2,053,071	1.030844	*	21,163.96	*	226,409.82
		6081	*	6,917	0	6,917	1,795	5,122	1.030844	*	52.80	*	165,297.06
		6082	*	0	0	0	0	0	1.030844	*	0.00	*	(127.00)
		6084	*	11,861	0	11,861	3,217	8,644	1.030844	*	89.11	*	561,419.68
		6122	*	34,145	0	34,145	0	34,145	1.030844	*	351.98	*	404,116.41
		6175	*	0	0	0	0	0	1.030844	*	0.00	*	165,082.07
		6178	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
		6179	*	0	0	0	0	0	1.030844	*	0.00	*	820.00
		6180	*	0	0	0	0	0	1.030844	*	0.00	*	289,557.26
		6201	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
		6208	*	0	0	0	0	0	1.030844	*	0.00	*	60,763.01
		6210	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
	NEW	6215	*	0	0	0	0	0	1.030844	*	0.00	*	106,362.11
			*							*		*	
	TOTAL I505/80 REDEVELOPMENT		*	210,251,540	0	210,251,540	5,235,011	205,016,529		*	2,113,400.59	*	29,889,619.19
			*			210,251,540				*		*	29,889,619.19
			*							*		*	
	VACAVILLE COMMUNITY REDEVELOPMENT (FD	6042	*	4,965,692	0	4,965,692	52,088	4,913,604	1.030844	*	50,651.59	*	259,250.36
	(FD 141)(OLD 99)	6056	*	31,789,951	0	31,789,951	8,844,671	22,945,280	1.030844	*	236,530.04	*	3,591,817.29
		6057	*	825,022	0	825,022	102,544	722,478	1.030844	*	7,447.62	*	2,887,293.61
		6058	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
		6059	*	0	0	0	0	0	1.030844	*	0.00	*	0.00
		6060	*	602,327	0	602,327	0	602,327	1.030844	*	6,209.05	*	169,319.91
			*							*		*	
	TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		*	38,182,992	0	38,182,992	8,999,303	29,183,689		*	300,838.30	*	6,907,681.17
			*			38,182,992				*		*	6,907,681.17
	TOTAL CITY OF VACAVILLE		*	248,434,532	0	248,434,532	14,234,314	234,200,218		*	2,414,238.89	*	36,797,300.36
			*			248,434,532		234,200,218		*		*	36,797,300.36

SCHEDULE III

FN: Auditor Data\SI\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Final Projection_FY11-12\
RDACOM FY2011-12_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
11/21/2011

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2011/12

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
VALLEJO:										
	VALLEJO CENTRAL REDEV (FD 87)									
	7060		0	0	0	0	0	1.000000	0.00	0.00
	7065		10,203,771	0	10,203,771	1,341,070	8,862,701	1.000000	88,627.01	589,223.60
	7066		0	0	0	0	0	1.000000	0.00	541.30
	TOTAL VALLEJO CENTRAL REDEV		10,203,771	0	10,203,771	1,341,070	8,862,701		88,627.01	589,764.90
					10,203,771					589,764.90
	MARINA VISTA REDEVELOPMENT (FD 91)	7008	7,297,790	33,451	7,331,241	366,808	6,964,433	1.000000	69,644.33	433,097.39
	TOTAL MARINA VISTA REDEVELOPMENT		7,297,790	33,451	7,331,241	366,808	6,964,433		69,644.33	433,097.39
					7,331,241					433,097.39
	WATERFRONT REDEVELOPMENT (FD 93)	7017	31,806,154	83,039	31,889,193	107,908	31,781,285	1.000000	317,812.85	626,567.34
	TOTAL WATERFRONT REDEVELOPMENT		31,806,154	83,039	31,889,193	107,908	31,781,285		317,812.85	626,567.34
					31,889,193					626,567.34
	FD 92-FLOSDEN REDEVELOPMENT									
	7006		46,787	0	46,787	0	46,787	1.000000	467.87	380,201.48
	7032		0	0	0	0	0	1.195000	0.00	173,774.83
	SUB-TOTAL		46,787	0	46,787	0	46,787		467.87	553,976.31
					46,787					553,976.31
	FD 98-FLOSDEN ANNEX REDEVELOPMENT	7058	884,925	0	884,925	0	884,925	1.000000	8,849.25	103,528.09
	SUB-TOTAL		884,925	0	884,925	0	884,925		8,849.25	103,528.09
					884,925					103,528.09
	FD 143-FLOSDEN #3-MARINE WORLD REDEV	7068	10,308,251	0	10,308,251	9,298	10,298,953	1.000000	102,989.53	876,833.72
	SUB-TOTAL		10,308,251	0	10,308,251	9,298	10,298,953		102,989.53	876,833.72
	TOTAL CITY OF VALLEJO		60,547,678	116,490	60,664,168	1,825,084	58,839,084		588,390.84	3,183,767.75
					60,664,168		58,839,084			3,183,767.75
	GRAND TOTAL ALL AGENCIES		780,129,371	116,490	780,245,861	62,319,316	717,926,545		7,280,992.66	87,236,445.78
					780,245,861		717,926,545			87,236,445.78

Sources: (1), (2), (3), (6) and (7) - SCIPS Report R720102A dtd 10/03/2011
(5) and (9) - Schedule II C
(4) and (8) - Base year values when RDA was established
Purpose: To compute the excess over frozen base and tax increment