

SUMMARY OF FINAL ESTIMATE - REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2012/13

DIXON REDEVELOPMENT
FUND 146

CORDELIA REDEVELOPMENT
FUND 90

FAIRFIELD REGIONAL CENTER RED.
FUND 95

HIGHWAY 12 REDEVELOPMENT
FUND 96

Fund #	DIXON REDEVELOPMENT FUND 146			CORDELIA REDEVELOPMENT FUND 90			FAIRFIELD REGIONAL CENTER RED. FUND 95			HIGHWAY 12 REDEVELOPMENT FUND 96		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	607,958.72	23,882.30	631,841.02	3,637,076.34	195,838.11	3,832,914.45	1,924,678.82	263,419.57	2,188,098.39	2,875,752.72	781,139.91	3,656,892.63
4 COUNTY FREE LIBRARY			0.00	320,103.37	17,184.97	337,288.34	168,521.30	23,064.53	191,585.83	246,834.69	67,333.74	314,168.43
6 ACO CAP OUTLAY	15,660.68	615.20	16,275.88	94,161.33	5,055.23	99,216.56	49,579.01	6,785.59	56,364.60	72,615.86	19,808.59	92,424.45
7 MOSQUITO ABATEMENT	11,392.31	447.50	11,839.81	68,491.11	3,677.40	72,168.51	36,063.60	4,935.81	40,999.41	52,824.93	14,410.32	67,235.25
10 AVIATION	2,309.98	90.74	2,400.72	13,891.26	745.88	14,637.14	7,313.34	1,000.92	8,314.26	10,711.82	2,922.03	13,633.85
16 RECREATION	3,928.94	154.36	4,083.30	23,649.38	1,269.01	24,918.39	12,437.59	1,702.26	14,139.85	18,219.69	4,970.23	23,189.92
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00	1.19	4.26	5.45			0.00	383.97	57.05	441.02
24 DIXON RESOURCE CONSERVATION	3,404.43	263.73	3,668.16			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	29,638.67	1,164.30	30,802.97	178,221.66	9,568.29	187,789.95	93,834.84	12,842.64	106,677.48	137,439.66	37,491.89	174,931.55
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00	47,632.60	2,407.87	50,040.47	0.00	0.00	0.00	0.00	0.00	0.00
36 LIB SPEC TAX ZONE 1			0.00	142,949.52	7,674.29	150,623.81	75,255.83	10,299.82	85,555.65	110,225.78	30,068.23	140,294.01
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D			0.00	25,620.26	1,375.06	26,995.32	13,476.88	1,844.50	15,321.38	19,739.14	5,384.52	25,123.66
49 YOLO-SOLANO AIR POL CONTROL	5,854.91	229.99	6,084.90			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY	584,169.60	22,947.83	607,117.43			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	2,458,232.66	133,610.28	2,591,842.94	1,328,546.88	181,830.44	1,510,377.32	1,945,946.45	530,833.28	2,476,779.73
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	17,205.27	930.87	18,136.14	9,165.00	289.27	9,454.27	263.81	23.41	287.22	140,882.27	48,555.85	189,438.12
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00	164,221.94	8,816.40	173,038.34	1,253.86	148.24	1,402.10	0.00	0.00	0.00
179 SILVEYVILLE CEMETERY	28,608.85	1,123.83	29,732.68			0.00			0.00			0.00
180 S-F CEMETERY			0.00	0.00	0.00	0.00	29,842.27	4,092.52	33,934.79	44,354.21	12,099.48	56,453.69
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY	33,034.67	1,297.70	34,332.37			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	19,897.48	781.63	20,679.11	119,672.94	6,424.28	126,097.22	62,989.64	8,621.02	71,610.66	92,263.04	25,168.27	117,431.31
503 DEVELOPMENT CENTER	4,208.99	165.34	4,374.33	25,280.79	1,357.93	26,638.72	13,327.53	1,824.06	15,151.59	19,517.04	5,323.65	24,840.69
527 SOLANO COMM COL M & O	53,524.37	2,102.57	55,626.94	321,867.51	17,279.53	339,147.04	169,444.52	23,190.87	192,635.39	248,192.71	67,704.64	315,897.35
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SUMMARY OF FINAL ESTIMATE - REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2012/13

DIXON REDEVELOPMENT				CORDELIA REDEVELOPMENT			FAIRFIELD REGIONAL CENTER RED.			HIGHWAY 12 REDEVELOPMENT		
FUND 146				FUND 90			FUND 95			FUND 96		
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O	426,090.33	16,738.03	442,828.36			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00	2,877,490.89	154,480.60	3,031,971.49	1,514,884.42	207,333.37	1,722,217.79	2,218,881.36	605,287.22	2,824,168.58
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	2,111.73	82.94	2,194.67	12,712.23	682.09	13,394.32	6,683.16	914.67	7,597.83	9,790.77	2,670.84	12,461.61
999 CO SUP-BOARD OF EDUCATION	6,476.30	254.51	6,730.81	38,940.10	2,090.87	41,030.97	20,508.27	2,806.85	23,315.12	30,040.98	8,195.07	38,236.05
TOTAL 1% SECURED	1,855,476.23	73,273.37	1,928,749.60	10,579,382.08	569,831.62	11,149,213.70	5,528,905.57	756,681.09	6,285,586.66	8,294,617.09	2,269,424.81	10,564,041.90
	1,855,476.23	73,273.37	1,928,749.60	10,579,382.08	569,831.62	11,149,213.70	5,528,905.57	756,681.09	6,285,586.66	8,294,617.09	2,269,424.81	10,564,041.90
TOTAL TAKEAWAYS (1%)	1,855,476.23	73,273.37	1,928,749.60	10,579,382.08	569,831.62	11,149,213.70	5,528,905.57	756,681.09	6,285,586.66	8,294,617.09	2,269,424.81	10,564,041.90
TOTAL TAX INCREMENT (SCHEDULE III)	1,855,476.23	73,273.37	1,928,749.60	10,579,382.08	569,831.62	11,149,213.70	5,528,905.57	756,681.09	6,285,586.66	8,294,617.09	2,269,424.81	10,564,041.90
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF FINAL ESTIMATE - REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2012/13

	FAIRFIELD CENTER REDEVELOPMENT			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT			FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY			RIO VISTA REDEVELOPMENT		
	FUND 97			FUND 148			FUND 149			FUND 88		
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	855,525.60	44,360.71	899,886.31	625,584.67	33,488.12	659,072.79	(12,116.82)	(1,245.75)	(13,362.57)	230,467.88	67,486.77	297,954.65
4 COUNTY FREE LIBRARY	74,908.28	3,884.14	78,792.42	54,774.39	2,932.13	57,706.52	(1,060.93)	(109.07)	(1,170.00)	20,428.58	5,886.86	26,315.44
6 ACO CAP OUTLAY	22,038.05	1,142.72	23,180.77	16,114.47	862.58	16,977.05	(312.12)	(32.09)	(344.21)	6,010.13	1,731.72	7,741.85
7 MOSQUITO ABATEMENT	16,030.36	831.21	16,861.57	11,721.92	627.52	12,349.44	(227.04)	(23.34)	(250.38)	4,371.76	1,259.76	5,631.52
10 AVIATION	3,250.80	168.56	3,419.36	2,377.03	127.24	2,504.27	(46.04)	(4.73)	(50.77)	886.23	255.61	1,141.84
16 RECREATION	5,528.56	286.67	5,815.23	4,042.71	216.43	4,259.14	(78.30)	(8.05)	(86.35)	1,506.82	434.53	1,941.35
18 G V R D			0.00			0.00	0.00	0.00	0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00			0.00
22 VSFCD OPERATING			0.00			0.00	0.00	0.00	0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
27 SOLANO CO WATER AGENCY	41,709.88	2,162.74	43,872.62	30,499.02	1,632.63	32,131.65	(590.74)	(60.73)	(651.47)	11,374.48	3,277.81	14,652.29
30 ZONE OF BENEFIT 1			0.00			0.00	0.00	0.00	0.00			0.00
32 ZONE OF BENEFIT 2	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00
36 LIB SPEC TAX ZONE 1	33,451.45	1,734.52	35,185.97	24,460.22	1,309.36	25,769.58	(473.77)	(48.71)	(522.48)			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00	0.00	0.00	0.00	1,852.22	533.76	2,385.98
42 CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00			0.00
45 CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00			0.00
48 B A A Q M D	5,990.49	310.62	6,301.11	4,380.31	234.48	4,614.79	(84.84)	(8.72)	(93.56)			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	0.00	0.00	0.00	2,247.68	647.37	2,895.05
66 LIB SPEC TAX ZONE 6			0.00			0.00	0.00	0.00	0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00	0.00	0.00	0.00			0.00
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00			0.00
77 FAIRFIELD CITY	590,507.21	30,620.85	621,128.06	431,817.74	23,115.84	454,933.58	(8,363.86)	(859.90)	(9,223.76)			0.00
78 RIO VISTA CITY			0.00			0.00	0.00	0.00	0.00	118,121.52	34,766.11	152,887.63
79 SUISUN CITY	35.96		35.96			0.00	0.00	0.00	0.00			0.00
80 VACAVILLE CITY			0.00			0.00	0.00	0.00	0.00			0.00
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00			0.00
102 SOLANO IRRIG DIST			0.00	9,566.31	2,352.91	11,919.22	0.00	0.00	0.00			0.00
108 SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00			0.00
127 CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
128 DIXON FIRE			0.00			0.00	0.00	0.00	0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
132 SUISUN FIRE			0.00			0.00	0.00	0.00	0.00			0.00
133 VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00	11,897.79	3,428.79	15,326.58
178 ROCKVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
180 S-F CEMETERY	13,460.20	697.94	14,158.14	9,842.45	526.89	10,369.34	(190.64)	(19.60)	(210.24)			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
500 CO SCHOOL SER FUND SUP	27,999.07	1,451.81	29,450.88	20,473.51	1,095.97	21,569.48	(396.55)	(40.77)	(437.32)	0.00	0.00	0.00
503 DEVELOPMENT CENTER	5,924.15	307.18	6,231.33	4,331.55	231.80	4,563.35	(83.90)	(8.63)	(92.53)			0.00
527 SOLANO COMM COL M & O	75,318.59	3,905.42	79,224.01	55,074.86	2,948.29	58,023.15	(1,066.74)	(109.67)	(1,176.41)			0.00
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	0.00	0.00	0.00	25,189.58	7,258.31	32,447.89
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00

SUMMARY OF FINAL ESTIMATE - REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2012/13

		FAIRFIELD CENTER REDEVELOPMENT			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT			FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY			RIO VISTA REDEVELOPMENT		
		FUND 97			FUND 148			FUND 149			FUND 88		
Fund #		SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602	DIXON UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
603	VALLEJO UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
608	VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
610	RIVER DELTA JT UNIF M & O			0.00			0.00	0.00	0.00	0.00	147,569.83	42,524.65	190,094.48
611	F-S UNIF SCHL DIST M & O	673,370.78	34,915.62	708,286.40	492,383.25	26,358.04	518,741.29	(9,536.95)	(980.50)	(10,517.45)			0.00
613	RIVER DELTA UNI-ED			0.00			0.00	0.00	0.00	0.00	7,675.68	2,212.06	9,887.74
998	CO SCHOOL SER FUND SUPP	2,970.67	154.04	3,124.71	2,172.30	116.30	2,288.60	(42.07)	(4.33)	(46.40)	816.34	235.11	1,051.45
999	CO SUP-BOARD OF EDUCATION	9,115.98	472.68	9,588.66	6,666.00	356.89	7,022.89	(129.11)	(13.27)	(142.38)			0.00
TOTAL 1% SECURED		2,457,136.08	127,407.43	2,584,543.51	1,806,282.71	98,533.42	1,904,816.13	(34,800.42)	(3,577.86)	(38,378.28)	590,416.52	171,939.22	762,355.74
		2,457,136.08	127,407.43	2,584,543.51	1,806,282.71	98,533.42	1,904,816.13	(34,800.42)	(3,577.86)	(38,378.28)	590,416.52	171,939.22	762,355.74
TOTAL TAKEAWAYS (1%)		2,457,136.08	127,407.43	2,584,543.51	1,806,282.71	98,533.42	1,904,816.13	(34,800.42)	(3,577.86)	(38,378.28)	590,416.52	171,939.22	762,355.74
TOTAL TAX INCREMENT (SCHEDULE III)		2,457,136.08	127,407.43	2,584,543.51	1,806,282.71	98,533.42	1,904,816.13	(34,800.42)	(3,577.86)	(38,378.28)	590,416.52	171,939.22	762,355.74
VARIANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF FINAL ESTIMATE - REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2012/13

RIO VISTA-ARMY RESERVE CTR				SUISUN REDEVELOPMENT			SUISUN REDEVELOPMENT-AS AMENDED			I505/I80 REDEVELOPMENT			
FUND 136				FUND 89			FUND 147			FUND 100			
Fund #		SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1	GENERAL COUNTY	0.00	2,248.19	2,248.19	425,730.05	29,173.81	454,903.86	3,128,668.13	53,180.73	3,181,848.86	10,750,291.67	637,357.44	11,387,649.11
4	COUNTY FREE LIBRARY	0.00	214.62	214.62	37,276.24	2,554.41	39,830.65	304,612.79	5,020.15	309,632.94			0.00
6	ACO CAP OUTLAY	0.00	63.14	63.14	10,966.24	751.48	11,717.72	89,615.28	1,476.89	91,092.17	276,676.01	16,416.66	293,092.67
7	MOSQUITO ABATEMENT	0.00	45.93	45.93	7,977.75	546.69	8,524.44	65,188.54	1,074.37	66,262.91	201,280.86	11,942.77	213,223.63
10	AVIATION	0.00	9.31	9.31	1,617.33	110.83	1,728.16	13,220.24	217.88	13,438.12	40,808.22	2,421.36	43,229.58
16	RECREATION	0.00	15.84	15.84	2,751.77	188.57	2,940.34	22,485.06	370.59	22,855.65	69,422.32	4,119.14	73,541.46
18	G V R D			0.00			0.00			0.00			0.00
19	COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22	VSFCD OPERATING			0.00			0.00			0.00			0.00
23	SUISUN RESOURCE CONSERVATION			0.00	1.51	0.00	1.51	4,105.23	54.96	4,160.19			0.00
24	DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25	SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00	50,310.24	1,776.29	52,086.53
27	SOLANO CO WATER AGENCY	0.00	119.50	119.50	20,755.12	1,422.28	22,177.40	169,605.71	2,795.21	172,400.92	523,675.83	31,072.56	554,748.39
30	ZONE OF BENEFIT 1			0.00			0.00			0.00	303,181.07	17,989.24	321,170.31
32	ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36	LIB SPEC TAX ZONE 1			0.00	16,645.77	1,140.68	17,786.45	136,026.48	2,241.77	138,268.25			0.00
37	LIB SPEC TAX ZONE 2	0.00	19.46	19.46			0.00			0.00			0.00
42	CO SER AREA S-5			0.00			0.00			0.00			0.00
45	CO SER AREA S-8			0.00			0.00			0.00			0.00
48	B A A Q M D			0.00	2,981.18	204.29	3,185.47	24,362.81	401.49	24,764.30			0.00
49	YOLO-SOLANO AIR POL CONTROL	0.00	23.61	23.61			0.00			0.00	103,455.41	6,138.36	109,593.77
66	LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67	LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76	DIXON CITY			0.00			0.00			0.00			0.00
77	FAIRFIELD CITY			0.00	296.35		296.35			0.00			0.00
78	RIO VISTA CITY	0.00	616.17	616.17			0.00			0.00			0.00
79	SUISUN CITY			0.00	118,340.03	8,129.74	126,469.77	1,392,788.98	20,585.55	1,413,374.53			0.00
80	VACAVILLE CITY			0.00			0.00			0.00	7,350,087.98	435,481.81	7,785,569.79
81	VALLEJO CITY			0.00			0.00			0.00			0.00
102	SOLANO IRRIG DIST			0.00	0.00	0.00	0.00	110,954.47	2,401.41	113,355.88	544,768.26	25,767.05	570,535.31
108	SPECIAL ROAD			0.00			0.00			0.00			0.00
127	CORDELIA FIRE			0.00			0.00			0.00			0.00
128	DIXON FIRE			0.00			0.00			0.00			0.00
130	MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132	SUISUN FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
133	VACAVILLE FIRE			0.00			0.00			0.00			0.00
134	EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176	MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177	RIO VISTA-MONTEZUMA CEMETERY	0.00	125.01	125.01			0.00			0.00			0.00
178	ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179	SILVEYVILLE CEMETERY			0.00			0.00			0.00	0.00		0.00
180	S-F CEMETERY			0.00	6,697.69	458.97	7,156.66	54,734.36	902.07	55,636.43			0.00
181	VACA-ELMIRA CEMETERY			0.00			0.00			0.00	227,485.87	13,498.18	240,984.05
426	DIXON PUBLIC LIBRARY			0.00			0.00			0.00	0.00	0.00	0.00
427	VACAVILLE UNIF LIBRARY			0.00			0.00			0.00	878,918.20	52,151.26	931,069.46
500	CO SCHOOL SER FUND SUP			0.00	13,933.81	954.84	14,888.65	113,862.00	1,876.45	115,738.45	351,546.59	20,859.57	372,406.16
503	DEVELOPMENT CENTER			0.00	2,947.66	201.99	3,149.65	24,089.26	397.05	24,486.31	74,365.45	4,412.20	78,777.65
527	SOLANO COMM COL M & O			0.00	37,480.50	2,568.41	40,048.91	306,284.33	5,047.72	311,332.05	945,667.44	56,111.34	1,001,778.78
528	SAN JOAQUIN COMM COL M & O	0.00	264.63	264.63			0.00			0.00			0.00
601	BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SUMMARY OF FINAL ESTIMATE - REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2012/13

	RIO VISTA-ARMY RESERVE CTR			SUISUN REDEVELOPMENT			SUISUN REDEVELOPMENT-AS AMENDED			I505/I80 REDEVELOPMENT		
	FUND 136			FUND 89			FUND 147			FUND 100		
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00	8,015,039.85	475,576.83	8,490,616.68
610 RIVER DELTA JT UNIF M & O	0.00	1,550.38	1,550.38			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00	335,085.97	22,962.28	358,048.25	2,738,234.32	45,127.40	2,783,361.72			0.00
613 RIVER DELTA UNI-ED	0.00	80.65	80.65			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	0.00	8.56	8.56	1,479.05	101.35	1,580.40	12,084.54	199.19	12,283.73	37,319.85	2,213.88	39,533.73
999 CO SUP-BOARD OF EDUCATION			0.00	4,534.63	310.74	4,845.37	37,054.91	610.49	37,665.40	114,449.35	6,791.13	121,240.48
TOTAL 1% SECURED	0.00	5,405.00	5,405.00	1,047,498.65	71,781.36	1,119,280.01	8,747,977.44	143,981.37	8,891,958.81	30,858,750.47	1,822,097.07	32,680,847.54
	0.00	5,405.00	5,405.00	1,047,498.65	71,781.36	1,119,280.01	8,747,977.44	143,981.37	8,891,958.81	30,858,750.47	1,823,757.53	32,682,508.00
TOTAL TAKEAWAYS (1%)	0.00	5,405.00	5,405.00	1,047,498.65	71,781.36	1,119,280.01	8,747,977.44	143,981.37	8,891,958.81	30,858,750.47	1,822,097.07	32,680,847.54
TOTAL TAX INCREMENT (SCHEDULE III)	0.00	5,405.00	5,405.00	1,047,498.65	71,781.36	1,119,280.01	8,747,977.44	143,981.37	8,891,958.81	30,858,750.47	1,822,097.07	32,680,847.54
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF FINAL ESTIMATE - REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2012/13

Fund #	VACAVILLE COMMUNITY CENTER RED.			VALLEJO CENTRAL REDEVELOPMENT			MARINA VISTA REDEVELOPMENT			FLOSDEN ACRES REDEVELOPMENT		
	FUND 141			FUND 87			FUND 91			FUND 92		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1	GENERAL COUNTY											
4	COUNTY FREE LIBRARY											
6	ACO CAP OUTLAY	57,217.06	3,132.02	60,349.08	3,502.56	620.27	4,122.83	2,946.45	524.71	3,471.16	4,352.60	5.86
7	MOSQUITO ABATEMENT	41,625.18	2,278.51	43,903.69	2,548.14	451.25	2,999.39	2,143.57	381.73	2,525.30	3,166.55	4.26
10	AVIATION	8,440.98	462.08	8,903.06	516.48	91.46	607.94	434.48	77.37	511.85	641.84	0.86
16	RECREATION	14,355.15	785.79	15,140.94	878.90	155.64	1,034.54	739.35	131.67	871.02	1,092.19	1.47
18	G V R D			0.00	28,167.59	4,988.21	33,155.80	23,695.39	4,219.76	27,915.15	35,003.59	47.10
19	COLLINSVILLE LEVEE			0.00			0.00			0.00		
22	VSFCD OPERATING			0.00	6,398.35	1,133.09	7,531.44	5,382.48	958.53	6,341.01	7,951.17	10.70
23	SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00		
24	DIXON RESOURCE CONSERVATION			0.00			0.00			0.00		
25	SOLANO RESOURCE CONSERVATION	7,002.48	297.70	7,300.18			0.00			0.00		
27	SOLANO CO WATER AGENCY	108,297.61	5,928.12	114,225.73	6,629.25	1,173.98	7,803.23	5,576.72	993.12	6,569.84	8,238.10	11.08
30	ZONE OF BENEFIT 1	62,696.20	3,431.97	66,128.17			0.00			0.00		
32	ZONE OF BENEFIT 2			0.00			0.00			0.00		
36	LIB SPEC TAX ZONE 1			0.00			0.00			0.00		
37	LIB SPEC TAX ZONE 2			0.00			0.00			0.00		
42	CO SER AREA S-5			0.00			0.00			0.00		
45	CO SER AREA S-8			0.00			0.00			0.00		
48	B A A Q M D			0.00	952.24	168.63	1,120.87	801.06	142.65	943.71	1,183.35	1.59
49	YOLO-SOLANO AIR POL CONTROL	21,396.51	1,171.22	22,567.73			0.00			0.00		
66	LIB SPEC TAX ZONE 6			0.00	1.96		1.96			0.00		
67	LIB SPEC TAX ZONE 7			0.00	5,916.35	1,049.08	6,965.43	4,983.41	887.46	5,870.87	7,361.65	9.91
76	DIXON CITY			0.00			0.00			0.00		
77	FAIRFIELD CITY			0.00			0.00			0.00		
78	RIO VISTA CITY			0.00			0.00			0.00		
79	SUISUN CITY			0.00			0.00			0.00		
80	VACAVILLE CITY	1,517,794.28	83,082.70	1,600,876.98			0.00			0.00		
81	VALLEJO CITY			0.00	106,866.20	18,924.96	125,791.16	89,898.93	16,009.51	105,908.44	132,801.56	178.69
102	SOLANO IRRIG DIST	3,551.79	1,684.20	5,235.99			0.00			0.00		
108	SPECIAL ROAD			0.00			0.00			0.00		
127	CORDELIA FIRE			0.00			0.00			0.00		
128	DIXON FIRE			0.00			0.00			0.00		
130	MONTEZUMA FIRE			0.00			0.00			0.00		
132	SUISUN FIRE			0.00			0.00			0.00		
133	VACAVILLE FIRE			0.00			0.00			0.00		
134	EAST VALLEJO FIRE			0.00			0.00			0.00		
176	MONTEZUMA CEMETERY			0.00			0.00			0.00		
177	RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00		
178	ROCKVILLE CEMETERY			0.00			0.00			0.00		
179	SILVEYVILLE CEMETERY			0.00			0.00			0.00		
180	S-F CEMETERY			0.00			0.00			0.00		
181	VACA-ELMIRA CEMETERY	47,044.89	2,575.23	49,620.12			0.00			0.00		
426	DIXON PUBLIC LIBRARY			0.00			0.00			0.00		
427	VACAVILLE UNIF LIBRARY	181,763.95	9,949.58	191,713.53			0.00			0.00		
500	CO SCHOOL SER FUND SUP	72,702.43	3,979.65	76,682.08	4,450.46	788.13	5,238.59	3,743.86	666.72	4,410.58	5,530.55	7.44
503	DEVELOPMENT CENTER	15,379.00	841.86	16,220.86	941.39	166.71	1,108.10	791.93	141.03	932.96	1,169.86	1.57
527	SOLANO COMM COL M & O	195,568.06	10,705.21	206,273.27	11,971.63	2,120.06	14,091.69	10,070.88	1,793.46	11,864.34	14,877.02	20.02
528	SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00		
601	BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00		

SUMMARY OF FINAL ESTIMATE - REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2012/13

VACAVILLE COMMUNITY CENTER RED.				VALLEJO CENTRAL REDEVELOPMENT			MARINA VISTA REDEVELOPMENT			FLOSDEN ACRES REDEVELOPMENT					
FUND 141				FUND 87			FUND 91			FUND 92					
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS			
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00			
603 VALLEJO UNIF SCHL DIST M & O			0.00	104,465.18	18,499.76	122,964.94	87,879.13	15,649.82	103,528.95	129,817.85	174.68	129,992.53			
608 VACAVILLE UNIF SCHL DIST M & O	1,657,538.64	90,732.22	1,748,270.86			0.00			0.00			0.00			
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00			
611 F-S UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00			
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00			
998 CO SCHOOL SER FUND SUPP	7,717.70	422.49	8,140.19	472.22	83.62	555.84	397.24	70.74	467.98	586.82	0.79	587.61			
999 CO SUP-BOARD OF EDUCATION	23,663.32	1,295.32	24,958.64	1,450.06	256.79	1,706.85	1,219.84	217.23	1,437.07	1,801.98	2.42	1,804.40			
TOTAL 1% SECURED				6,265,114.42	344,351.11	6,609,465.53	434,016.34	76,861.05	510,877.39	365,111.81	65,020.36	430,132.17	539,354.82	725.73	540,080.55
				6,265,114.42	344,351.11	6,609,465.53	434,016.34	76,861.05	510,877.39	365,111.81	65,020.36	430,132.17	539,354.82	725.73	540,080.55
TOTAL TAKEAWAYS (1%)				6,265,114.42	344,351.11	6,609,465.53	434,016.34	76,861.05	510,877.39	365,111.81	65,020.36	430,132.17	539,354.82	725.73	540,080.55
TOTAL TAX INCREMENT (SCHEDULE III)				6,265,114.42	344,351.11	6,609,465.53	434,016.34	76,861.05	510,877.39	365,111.81	65,020.36	430,132.17	539,354.82	725.73	540,080.55
VARIANCE				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF FINAL ESTIMATE - REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2012/13

Fund #	WATERFRONT REDEVELOPMENT			FLOSDEN ANNEX REDEVELOPMENT			FLOSDEN #3-MARINE WORLD REDEV		
	FUND 93			FUND 98			FUND 143		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	97,381.69	96,421.27	193,802.96	29,686.37	3,010.56	32,696.93	234,525.60	30,877.07	265,402.67
4 COUNTY FREE LIBRARY	8,526.43	8,442.34	16,968.77	2,599.25	263.59	2,862.84	20,534.33	2,703.50	23,237.83
6 ACO CAP OUTLAY	2,508.32	2,483.59	4,991.91	764.65	77.54	842.19	6,040.83	795.32	6,836.15
7 MOSQUITO ABATEMENT	1,824.83	1,806.83	3,631.66	556.29	56.41	612.70	4,394.76	578.60	4,973.36
10 AVIATION	369.88	366.23	736.11	112.76	11.43	124.19	890.78	117.28	1,008.06
16 RECREATION	629.41	623.20	1,252.61	191.87	19.46	211.33	1,515.82	199.57	1,715.39
18 G V R D	20,171.96	19,973.01	40,144.97	6,149.34	623.61	6,772.95	48,580.39	6,395.97	54,976.36
19 COLLINSVILLE LEVEE			0.00			0.00			0.00
22 VSFC D OPERATING	4,582.12	4,536.93	9,119.05	1,396.84	141.65	1,538.49	11,035.18	1,452.86	12,488.04
23 SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	4,747.48	4,700.65	9,448.13	1,447.25	146.77	1,594.02	11,433.41	1,505.29	12,938.70
30 ZONE OF BENEFIT 1			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1			0.00			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00
48 B A A Q M D	681.94	675.22	1,357.16	207.89	21.08	228.97	1,642.33	216.22	1,858.55
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7	4,242.39	4,200.55	8,442.94	1,293.28	131.15	1,424.43	10,217.01	1,345.15	11,562.16
76 DIXON CITY			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00
81 VALLEJO CITY	76,531.22	75,776.43	152,307.65	23,330.22	2,365.94	25,696.16	184,311.14	24,265.95	208,577.09
102 SOLANO IRRIG DIST			0.00			0.00			0.00
108 SPECIAL ROAD			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00
180 S-F CEMETERY			0.00			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	3,187.16	3,155.72	6,342.88	971.59	98.53	1,070.12	7,675.67	1,010.56	8,686.23
503 DEVELOPMENT CENTER	674.17	667.52	1,341.69	205.52	20.84	226.36	1,623.61	213.76	1,837.37
527 SOLANO COMM COL M & O	8,573.37	8,488.81	17,062.18	2,613.56	265.04	2,878.60	20,647.36	2,718.38	23,365.74
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00

SUMMARY OF FINAL ESTIMATE - REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2012/13

WATERFRONT REDEVELOPMENT				FLOSDEN ANNEX REDEVELOPMENT			FLOSDEN #3-MARINE WORLD REDEV					
FUND 93				FUND 98			FUND 143					
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS			
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			
603 VALLEJO UNIF SCHL DIST M & O	74,811.75	74,073.93	148,885.68	22,806.05	2,312.78	25,118.83	180,170.14	23,720.76	203,890.90			
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			
611 F-S UNIF SCHL DIST M & O			0.00			0.00			0.00			
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			
998 CO SCHOOL SER FUND SUPP	338.17	334.84	673.01	103.09	10.45	113.54	814.43	107.23	921.66			
999 CO SUP-BOARD OF EDUCATION	1,038.45	1,028.21	2,066.66	316.57	32.10	348.67	2,500.92	329.26	2,830.18			
TOTAL 1% SECURED				310,820.74	307,755.28	618,576.02	94,752.39	9,608.93	104,361.32	748,553.71	98,552.73	847,106.44
				310,820.74	307,755.28	618,576.02	94,752.39	9,608.93	104,361.32	748,553.71	98,552.73	847,106.44
TOTAL TAKEAWAYS (1%)				310,820.74	307,755.28	618,576.02	94,752.39	9,608.93	104,361.32	748,553.71	98,552.73	847,106.44
TOTAL TAX INCREMENT (SCHEDULE III)				310,820.74	307,755.28	618,576.02	94,752.39	9,608.93	104,361.32	748,553.71	98,552.73	847,106.44
VARIANCE				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF FINAL ESTIMATE - REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2012/13

T O T A L T A K E A W A Y S			
ALL REDEVELOPMENT AGENCIES			
Fund #	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
1 GENERAL COUNTY	28,051,925.82	2,426,913.60	30,478,839.42
4 COUNTY FREE LIBRARY	1,294,776.14	143,287.91	1,438,064.05
6 ACO CAP OUTLAY	730,457.41	62,317.02	792,774.43
7 MOSQUITO ABATEMENT	531,375.42	45,333.53	576,708.95
10 AVIATION	107,747.41	9,192.34	116,939.75
16 RECREATION	183,297.23	15,636.38	198,933.61
18 G V R D	161,768.26	36,247.66	198,015.92
19 COLLINSVILLE LEVEE	0.00	0.00	0.00
22 VSFC D OPERATING	36,746.14	8,233.76	44,979.90
23 SUISUN RESOURCE CONSERVATION	4,491.90	116.27	4,608.17
24 DIXON RESOURCE CONSERVATION	3,404.43	263.73	3,668.16
25 SOLANO RESOURCE CONSERVATION	57,312.72	2,073.99	59,386.71
27 SOLANO CO WATER AGENCY	1,382,533.95	117,948.13	1,500,482.08
30 ZONE OF BENEFIT 1	365,877.27	21,421.21	387,298.48
32 ZONE OF BENEFIT 2	47,632.60	2,407.87	50,040.47
36 LIB SPEC TAX ZONE 1	538,541.28	54,419.96	592,961.24
37 LIB SPEC TAX ZONE 2	1,852.22	553.22	2,405.44
42 CO SER AREA S-5	0.00	0.00	0.00
45 CO SER AREA S-8	0.00	0.00	0.00
48 B A A Q M D	101,935.04	10,971.63	112,906.67
49 YOLO-SOLANO AIR POL CONTROL	132,954.51	8,210.55	141,165.06
66 LIB SPEC TAX ZONE 6	1.96	0.00	1.96
67 LIB SPEC TAX ZONE 7	34,014.09	7,623.30	41,637.39
76 DIXON CITY	584,169.60	22,947.83	607,117.43
77 FAIRFIELD CITY	6,746,983.43	899,150.79	7,646,134.22
78 RIO VISTA CITY	118,121.52	35,382.28	153,503.80
79 SUISUN CITY	1,511,164.97	28,715.29	1,539,880.26
80 VACAVILLE CITY	8,867,882.26	518,564.51	9,386,446.77
81 VALLEJO CITY	613,739.27	137,521.48	751,260.75
102 SOLANO IRRIG DIST	836,357.18	82,004.97	918,362.15
108 SPECIAL ROAD	0.00	0.00	0.00
127 CORDELIA FIRE	0.00	0.00	0.00
128 DIXON FIRE	0.00	0.00	0.00
130 MONTEZUMA FIRE	0.00	0.00	0.00
132 SUISUN FIRE	0.00	0.00	0.00
133 VACAVILLE FIRE	0.00	0.00	0.00
134 EAST VALLEJO FIRE	0.00	0.00	0.00
176 MONTEZUMA CEMETERY	0.00	0.00	0.00
177 RIO VISTA-MONTEZUMA CEMETERY	11,897.79	3,553.80	15,451.59
178 ROCKVILLE CEMETERY	165,475.80	8,964.64	174,440.44
179 SILVEYVILLE CEMETERY	28,608.85	1,123.83	29,732.68
180 S-F CEMETERY	158,740.54	18,758.27	177,498.81
181 VACA-ELMIRA CEMETERY	274,530.76	16,073.41	290,604.17
426 DIXON PUBLIC LIBRARY	33,034.67	1,297.70	34,332.37
427 VACAVILLE UNIF LIBRARY	1,060,682.15	62,100.84	1,122,782.99
500 CO SCHOOL SER FUND SUP	920,503.25	76,899.82	997,403.07
503 DEVELOPMENT CENTER	194,694.00	16,265.86	210,959.86
527 SOLANO COMM COL M & O	2,476,109.97	206,860.10	2,682,970.07
528 SAN JOAQUIN COMM COL M & O	25,189.58	7,522.94	32,712.52
601 BENICIA UNIF SCHL DIST M & O	0.00	0.00	0.00

FN:\Auditor Data\SI\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 Final Projection\
RDACOM FY2012-13_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
9/28/2012

TOTAL TAKEAWAYS

Source: Schedule II A and Schedule II B
Purpose: To summarize distribution of 1% RDA Base by Fund