



COUNTY OF SOLANO – DEPARTMENT OF BEHAVIORAL HEALTH

MENTAL HEALTH SERVICES ACT (MHSA) THREE-YEAR PROGRAM AND EXPENDITURE PLAN FISCAL YEARS 2014-15 THROUGH 2016-17 MID-YEAR ADJUSTMENT

Community Services and Supports (CSS) and Prevention and Early Intervention (PEI) Plan Expansion, Including Proposal to expand Full Service Partnership (FSP), General Systems Development (GSD), and Prevention and Early Intervention (PEI) Work Plan

BACKGROUND

The MHSA 3 Year Integrated Plan for Fiscal Year 2014/15 through 2016/17 was implemented as recommended by stakeholders and approved by the Board of Supervisors on May 25, 2014. The goal of the MHSA 3 Year Plan was to establish a Continuum of Care by using MHSA funds to support those we serve in the areas where traditional funding with its inherent limitations was not sufficient to meet the broad range of mental health needs of this community. While significant impact has been achieved in creating a safety net for individuals across the lifespan, several areas for further refinement have been identified and received the support of our MHSA Steering Committee to proceed with this mid-year plan revision. We are submitting this Mid-Year Adjustment to the 3 Year Integrated Plan to expand these needed services and supports. The existence of unspent MHSA funds and an increase in expected allocation will allow the funding of this program expansion. It is our expectation that adding additional support, to existing project areas to broaden the reach of MHSA to support Solano County residents with Behavioral Health concerns will have a significant impact in several areas:

Prevention and Early Intervention Services

- The expansion of Prevention and Early Intervention Services to school aged children ages 6-18.
\$900,000.00

Community Services and Supports

Systems Development Strategies

Youth

- The expansion of services to youth 6-18 with Educationally Related Mental Health Service needs.
\$200,000.00
- The expansion of Early, Periodic, Diagnosis and Treatment Services specifically targeted to meet the needs of Latino and Filipino students.
\$200,000.00
- The creation of Health Promotion specialist to reach both the Latino and Filipino Communities.
\$140,000.00
- The creation of a Family Liaison to provide families support in accessing and navigating the Mental Health services available in Solano County.
\$150,000.00

Adults

- The expansion of Tele-psychiatry services to provide needed coverage for medication evaluation and consultation to primary care providers.
\$100,000.00
- The expansion of Wellness Centers to provide support for those with chronic and persistent mental illness specifically geared to meet the needs of each age group and additional funds to provide access to public transportation.
\$250,000.00
- Expansion of residential dual-diagnosis treatment for mentally ill individuals with substance abuse disorders.
\$200,000.00
- The establishment of a consumer warm-line to provide peer support to individuals with mental illness.
\$100,000.00
- Urgent Day Response Unit to provide assessment to individuals in local emergency rooms or who are incarcerated to determine the next best course of action.
\$140,000.00
- Expansion of the Older Adult Program to ensure health navigation to more intensive services
\$100,000.00
- Relapse Prevention for Homeless Mentally Ill expansion of peer and professional support to include overnight shelter and support.
\$350,000.00 (The funding for this project will move from PEI to CSS Systems Development upon Plan approval)
- Homeless Mentally Ill Program Outreach and Engagement expansion
\$85,000.00

Criminalized Mentally III

- The creation of a jail diversion and reentry program for the mentally ill who are incarcerated to ensure they receive needed treatment and disposition.
\$200,000.00
- The establishment of a Jail Liaison position to ensure linkage to needed services upon reentry in to the community.
\$120,000.00
- The establishment of an embedded Mental Health Treatment team within the Probation Department to ensure the Mental Health Needs of those on Probation are integrated into to their care.
\$200,000.00

Full Service Partnership Program

- The expansion of the contract for Full Service Partnership services to increase the number of individuals most in need which can be served in this intensive intervention program.
\$250,000.00

Housing and Supports

- Request the release of unencumbered MHSA Housing funds from CalHFA to Solano County to develop the following housing options:
 - Supported Housing for emergency and mid-term use
 - Voucher system for urgent, short term housing (non-supported)
 - Board and Care Development and Augmentation
 - Housing Development: Capital Project for transitional housing
 - Scattered site permanent housing
 - Total funds requested: \$723,298.00
- Staffing for supported housing sites.
\$200,000.00
- Augmented Board and Care program expansion to create more supported housing
\$300,000.00