Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
2830		AGRICULTURE DEPT			
	2831	Agri-Agricultural Commissioner			
		Accountant	1.00		
					6/30/2025
		Ag Bio/Wts & Meas Insp (Senior)	16.00	2.00	6/30/2025
		Ag Commissioner / Sealer Wts / Mea	1.00		
		Ag / Wts & Measures Aide	2.00		
		Asst Ag Comm / Sealer Wts & Meas	1.00		
		Dep Ag Comm / Sealer Wts & Meas	4.00		
		Office Assistant II	2.00		
		Office Supervisor	1.00	0.00	
		DIVISION TOTAL	28.00	2.00	
		DEPARTMENT TOTAL	28.00	2.00	
1150		ASSR/RECORDER DEPT			
	1151				
					6/30/2026
					6/30/2026
					6/30/2026
		Appraiser	15.00	4.00	6/30/2026
		Appraiser (Senior)	4.00		
		Appraiser (Spvsing)	2.00		
		Assessor/Recorder (E)	1.00		
		Asst Assessor / Recorder	1.00		
		Auditor-Appraiser	4.00		
		Auditor-Appraiser (Spvsing)	1.00		
		Cadastral Mapping Tech II	1.00		
		Cadastral Mapping Tech III	1.00		
		Chief Appraiser	1.00		
		Chief Assessor / Recorder	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	1.00		
		Clerical Operations Supv TBD*	1.00		
		Office Assistant II	4.00		6/30/2026
		Office Assistant III	10.00	2.00	6/30/2020
		Office Assistant III TBD*	(1.00)	2.00	0/00/2020
		Staff Analyst	1.00		
		DIVISION TOTAL	49.00	6.00	
	2909	Recorder			
		Clerical Operations Supv	2.00		
		Office Assistant II	4.00		
		Office Assistant III	6.00		
		Recording Operations Manager	1.00		
		DIVISION TOTAL	13.00	0.00	
		DEPARTMENT TOTAL	62.00	6.00	
1200		AUDITOR/CONTROLLER DEPARTMENT			
.230	1201				
	1201	Accountant-Auditor Analyst	1.00		
		Asst Auditor-Controller	1.00		
		AGGE AGGINGT CONTROLLED	1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Auditor-Controller (E)	1.00		
		Office Coordinator (C)	1.00		
		DIVISION TOTAL	4.00	0.00	
	1202	Aud-Property Tax			
	1202	Accountant-Auditor III	5.00	1.00	6/30/2026
		Dep Auditor-Controller	1.00	1.00	0/00/2020
		DIVISION TOTAL	6.00	1.00	
	1203	Aud-Systems & Accounting			
		Accountant	1.00		
		Accountant-Auditor III	4.00	1.00	12/31/2026
		Accounting Clerk II	3.00		
		Accounting Clerk III	1.00		
		Accounting Technician	2.00		
		Chief Dep Auditor-Controller	1.00		
		DIVISION TOTAL	12.00	1.00	
	1204	Aud-Audit			
	1204	Accountant-Auditor III	4.00		
			1.00		
		Dep Auditor-Controller DIVISION TOTAL		0.00	
		DIVISION TOTAL	5.00	0.00	
	1207	Aud-Payroll & Systems			
		Dep Auditor-Controller	1.00		
		Payroll Officer (C)	1.00		
		Payroll Technician II (C)	5.00		
		Payroll Technician III (C)	2.00		
		Systems Accountant	2.00		
		DIVISION TOTAL	11.00	0.00	
		DEPARTMENT TOTAL	38.00	2.00	
1000		BOARD OF SUPERVISORS			
	1001	BOS-District 1			
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
	1002				
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
	1003	BOS-District 3			
	1003	Board of Supervisors (E)	1.00		
			2.00		
		District Representative DIVISION TOTAL	3.00	0.00	
		DIVISION TOTAL	3.00	0.00	
	1004				
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1005	BOS-District 5			
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00	
1100		COUNTY ADMINISTRATOR'S OFFICE			
	1114	Clerk of the Board of Superv			
		Administrative Secretary (C)	1.00		
		Chief Deputy Clerk	1.00		
		DIVISION TOTAL	2.00	0.00	
	1115	CAO Administration	4.00		
		Administrative Secretary (C)	1.00		
		Asst County Administrator	2.00		
		Budget Officer	1.00		
		Budget Technician TBD	1.00		
		County Administrator	1.00		
		Economic Development Officer TBD	1.00		
		Management Analyst (Principal)	5.00		
		Management Analyst (Senior)	2.00		
		Mangmt Anlyst (Sr) / Pub Com Ofcr	1.00		
		Office Assistant II (C)	1.00		
		Office Assistant III (C)	1.00		
		Office Supervisor (C)	1.00		
		DIVISION TOTAL	18.00	0.00	
4500		FIRST 5 COLANO CHU DDEN 9 FAM			
1530	4=04	FIRST 5 SOLANO CHILDREN & FAM			
	1531	First 5 Solan C&F-Operations	4.00		
		Dep Director First 5 Solano	1.00		
		Exec Dir of Children&Families	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	3.00	0.00	
	1533	First 5 Solano Programs			
		Contract & Program Specialist	3.00		
		Health Education Specialist	1.00		
		DIVISION TOTAL	4.00	0.00	
4570		First Five Calone Create / Browning Admir-			
1570	4570	First Five Solano Grants / Programs Admin	4.00		
	1570	Contract & Program Specialist DIVISION TOTAL	1.00 1.00	0.00	
		Sivile of the training of the	1.00	0.00	
5500		OFC OF FAM VIOL PREV			
	5501	Ofc of Fam Viol Prev - Admin			
		Social Services Worker	1.00		
					12/31/2024
		Social Worker II	2.00	2.00	12/31/2024
		DIVISION TOTAL	3.00	2.00	
		DEDARTMENT TOTAL	24.00	2.00	
		DEPARTMENT TOTAL	31.00	2.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
1400		COUNTY COUNSEL DEPT			
		Asst County Counsel	1.00		
		Claims and Civil Litigation Manager	1.00		
		County Counsel	1.00		
		Dep County Counsel IV	10.00		
		Dep County Counsel V	3.00		
		Law Office Manager	1.00		
		Legal Secretary (C)	3.00		
		Office Assistant II (C)	1.00		
		DIVISION TOTAL	21.00	0.00	
		DEPARTMENT TOTAL	21.00	0.00	
		DEL ANTIMENT TOTAL	21.00	0.00	
2480		DEPT OF CHILD SUPPORT SERVICES			
	2485	Chld Supp Svcs Casework Stats			
		Child Support Assistant	2.00		
		Child Support Attorney IV	2.00		
		Child Support Atty (Supervsng)	1.00		
		Child Support Program Manager	2.00		
		Child Support Spec	38.00		
		Child Support Spec (Senior)	7.00		
		Child Support Spec (Spvsing)	7.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	60.00	0.00	
	2486	Chld Supp Svcs Administration			
	2400	Asst Director Child Supp Svcs	1.00		
		Director of Child Support Svcs	1.00		
		DIVISION TOTAL	2.00	0.00	
	2407	Child Cupp Cyco Clarical Cupp			
	2487		2.00		
		Accounting Clark III	2.00		
		Accounting Clerk III Legal Secretary	3.00		
		Legal Secretary Legal Secretary (Senior)	3.00 1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	11.00	0.00	
		DEPARTMENT TOTAL	73.00	0.00	
		DEPARTMENT TOTAL	73.00	0.00	
1550	4==:	DOIT-REGISTRAR OF VOTERS			
	1551	DOIT-ROV-Gen & Primary Electns			
		Asst Registrar of Voters	1.00		
		Dep Registrar of Voters	1.00		
		Election Coordinator	4.00		
		Elections Technician	1.00		
		Elections Technician (Lead)	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	9.00	0.00	
1870		DEPT OF INFORMATION TECHNOLOGY			
-	1871	DOIT-CDP-Admin Costs			
		IT Infrastructure & Ops Mgr	1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Info Technology Analyst (Prin)	1.00		
		Info Technology Analyst IV	1.00		
		DIVISION TOTAL	3.00	0.00	
	1872	DOIT-Network			
		Info Technology Analyst (Prin)	2.00		
		Info Technology Analyst IV	1.00		
		DIVISION TOTAL	3.00	0.00	
	1873	DOIT-L&J-IT Support Team			
		Business Systems Analyst (Sr)	1.00		
		Info Technology Analyst (Prin)	1.00		
		Info Technology Analyst IV	6.00		
		Info Technology Manager	1.00		
		DIVISION TOTAL	9.00	0.00	
	1874	DOIT-HSS-IT Support Team	2.00		
		Business Systems Analyst (Sr)	2.00		
		Info Technology Analyst (Prin)	2.00		
		Info Technology Analyst IV	12.00		
		Info Technology Manager DIVISION TOTAL	1.00 17.00	0.00	
	1875				
		Accounting Clerk II	1.00		
		Admin Services Manager	1.00		
		Asst Director Info Technology	1.00		
		Chief Information Officer	1.00		
		Info Technology Specialist II	2.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	9.00	0.00	
	1877	DOIT-Info Tech Support Team			
		Info Technology Analyst (Prin)	2.00		
		Info Technology Analyst IV	2.00		
		Info Technology Analyst IV (C)	1.00		
		Info Technology Manager	1.00		
		DIVISION TOTAL	6.00	0.00	
	1880	DOIT-WEB			
	1000	Info Technology Analyst IV	4.00		
		DIVISION TOTAL	4.00	0.00	
	1884	DOIT-Pub Sfty Communications	1.00		
		Communications Supervisor	1.00		
		Communications Tech (Senior) Communications Technician II	1.00 1.00		
			1.00		
		Info Technology Analyst (Prin) DIVISION TOTAL	4.00	0.00	
				3.00	
	1885	DOIT-IT-Security			
		IT Infrastructure & Ops Mgr	1.00		
		Info Technology Analyst (Prin)	2.00		
		DIVISION TOTAL	3.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1886	DOIT-IT-Business Service			
		Business Systems Analyst (Sr)	2.00		
		Info Technology Analyst (Prin)	2.00		
		Info Technology Analyst IV	5.00		
		Info Technology Manager	1.00		
		DIVISION TOTAL	10.00	0.00	
	1896	9 1			
		Cadastral Mapping Technician II	1.00		
		IT Infrastructure & Ops Mgr	1.00		
		Info Technology Analyst (Prin)	1.00		
		Info Technology Analyst IV	2.00		
		DIVISION TOTAL	5.00	0.00	
		DEPARTMENT TOTAL	82.00	0.00	
6500		DISTRICT ATTORNEY DEPT			
0000	6501	DA-Criminal Division			
	0301	Accountant	1.00		
		Accounting Clerk II	1.00		
		•			
		Administrative Secretary (C)	1.00		
		Chief D A Investigator	1.00		
		Chief Deputy District Attorney	3.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	3.00		
		Criminalist (Senior)	4.00		
		Criminalist Supervisor	1.00		
					6/30/2025
					9/30/2025
					9/30/2025
		Dep District Attorney IV	46.75	3.00	9/30/2025
		Dep District Attorney V	7.00		
		District Attorney (E)	1.00		
		District Attorney Inv (Spvsing)	2.00		
		District Attorney Investigator	9.00	1.00	6/30/2025
		Forensic Laboratory Director	1.00		
		Investigative Assistant	4.00		
		Legal Secretary	26.00	1.00	6/30/2025
					9/30/2025
		Office Assistant II	5.00	1.00	9/30/2025
		Paralegal	2.00		
		Process Server	5.00		
		Staff Analyst (Senior)	1.00		
					9/30/2025
					9/30/2025
					9/30/2025
					9/30/2025
		Victim/Witness Assistant	8.00	4.00	9/30/2025
		Victim/Witness Program Coord	1.00		
		DIVISION TOTAL	134.75	10.00	
	6502	DA-Consumer Affairs			
		Dep District Attorney IV	3.00	1.00	6/30/2025
		Dep District Attorney V	1.00		
		_F = :00101 .	1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		District Attorney Investigator	1.00		
		Paralegal (Senior)	1.00		
		DIVISION TOTAL	6.00	1.00	
		DEPARTMENT TOTAL	140.75	11.00	
1117		GENERAL SERVICES			
	1102	Gen Svcs Administration			
		Administrative Secretary	1.00		
		Asst Director of General Svcs	1.00		
		Director of General Services	1.00		
		DIVISION TOTAL	3.00	0.00	
	1270	Gen Svcs-Architect Admin			
	1270	Capital Projects Coord (Senior)	4.00		
		Capital Projects Coordinator	1.00		
		Capital Projects Coordinator Capital Projects Manager	1.00		
		Office Assistant II	1.00		
		DIVISION TOTAL	7.00	0.00	
	1280	Gen Svcs-Cntrl Svcs Div Accountant	1.00		
		Accountant (Senior)	1.00		
		Accounting Technician	2.00		
		Buyer	2.00		
		Buyer (Senior)	2.00		
		Courier	2.00		
		Inventory Clerk	1.00		
		Inventory Coordinator	1.00		
		Office Assistant II	1.00		
		Office Coordinator	2.00		
		Office Supervisor	1.00		
		Records Coordinator	1.00		
		Staff Analyst (Senior)	2.00		
		Support Services Manager	1.00		
		DIVISION TOTAL	20.00	0.00	
	1642	Genl Svcs - Property Mgmt			
	1042	Real Estate Agent	1.00		
		DIVISION TOTAL	1.00	0.00	
		DIVISION TOTAL	1.00	0.00	
	1650	Gen Svcs-Facilities			
		Building Maintenance Assistant	4.00		
		Building Trades Mechanic	6.00		
		Building Trades Mechanic (Sr)	2.00		
		Cogen Industrl Engine Mechanic	1.00		
		Custodial Supervisor	2.00		
		Energy Utility Manager	1.00		
		Facilities Operations Manager	1.00		
		Facilities Operations Supv	2.00		
		Groundskeeper (Supervising)	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Stationary Engineer	7.00		
		Stationary Engineer (Senior)	3.00		
		DIVISION TOTAL	32.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1658	Gen Svcs-Grounds Maint			
		Groundskeeper	6.00		
		DIVISION TOTAL	6.00	0.00	
	1659	Gen Svcs-Custodial			
		Custodian	26.00		
		Custodian (Lead)	4.00		
		DIVISION TOTAL	30.00	0.00	
100		GENLSVCS-FLEET MANAGEMENT			
		Equipment Mechanic	6.00		
		Fleet Manager	1.00		
		Fleet Services Supervisor	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	10.00	0.00	
		DIVISION TOTAL	10.00	0.00	
000		GENL SVCS - AIRPORT			
	9002	GS-Airport-Airport			
		Airport Maintenance Worker	1.00		
		Airport Manager	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	3.00	0.00	
		DEPARTMENT TOTAL	112.00	0.00	
7500		HEALTH & SOCIAL SERVICES DEPT			
000	7501	H&SS-Administration Div			
	7501		11.00		
	7501	Accountant	11.00 3.00		
	7501	Accountant (Senior)	3.00		
	7501	Accountant Accountant (Senior) Accounting Clerk II	3.00 12.00		
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III	3.00 12.00 2.00		
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor	3.00 12.00 2.00 2.00	1.00	6/30/2026
	7301	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician	3.00 12.00 2.00 2.00 17.00	1.00	6/30/2025
	7301	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager	3.00 12.00 2.00 2.00 17.00 1.00	1.00	6/30/2025
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary	3.00 12.00 2.00 2.00 17.00 1.00 3.00	1.00	6/30/2025
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C)	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00	1.00	6/30/2025
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Manager TBD	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00	1.00	6/30/2025
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00	1.00	6/30/2025
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00	1.00	6/30/2025
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-HIth Ofcr	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00	1.00	6/30/2025
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary C) Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00	1.00	6/30/2025
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary CO Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst Compliance & QA Manager	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 3.00	1.00	6/30/2025
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 3.00 1.00	1.00	6/30/2025
	7501	Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 3.00 1.00 2.00 4.00	1.00	6/30/2025
		Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 3.00 1.00 2.00 4.00	1.00	6/30/2025
		Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs H&SS Chief Dep Administration	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 3.00 1.00 2.00 4.00 1.00	1.00	6/30/2025
		Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs H&SS Chief Dep Administration H&SS Planning Analyst	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 3.00 1.00 2.00 4.00 1.00	1.00	6/30/2025
		Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs H&SS Chief Dep Administration H&SS Planning Analyst H&SS Training / Hiring Coord	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 2.00 4.00 1.00 1.00 2.00 4.00 1.00 1.00	1.00	6/30/2025
		Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-HIth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs H&SS Chief Dep Administration H&SS Planning Analyst H&SS Training / Hiring Coord Human Services Chief Deputy TBD	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 2.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00	1.00	6/30/2025
		Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs H&SS Chief Dep Administration H&SS Planning Analyst H&SS Training / Hiring Coord Human Services Chief Deputy TBD Inventory Clerk	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 2.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00	1.00	6/30/2025
		Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-HIth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs H&SS Chief Dep Administration H&SS Planning Analyst H&SS Training / Hiring Coord Human Services Chief Deputy TBD	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 2.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00	1.00	6/30/2025
		Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs H&SS Chief Dep Administration H&SS Planning Analyst H&SS Training / Hiring Coord Human Services Chief Deputy TBD Inventory Clerk	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 2.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00	1.00	6/30/2025
		Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Manager TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs H&SS Chief Dep Administration H&SS Planning Analyst H&SS Training / Hiring Coord Human Services Chief Deputy TBD Inventory Clerk Inventory Coordinator	3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 2.00 4.00 1.00 1.00 2.00 1.00 1.00 3.00 1.00 1.00 1.00 1.00 1	1.00	6/30/2025

Dept. Di	٧.	Position Title	FTE*	LT	LT Exp Date
		Office Supervisor (C)	1.00		
		Policy and Financial Analyst	2.00		
		Project Manager	3.00		
		Safety Specialist	1.00		
		Social Services Worker	4.00		
		Staff Analyst	9.00		
		Staff Analyst (Senior)	6.00		
		DIVISION TOTAL	111.00	1.00	
7580		H&SS-HEALTH SVCS			
75	80	H&SS-Family Health Svcs Div			
		Accounting Clerk II	3.00		
		Accounting Clerk III	1.00		
		Administrative Secretary	1.00		
		Chief Medical Officer	1.00		
		Clinic Operations Officer	1.00		
		Clinic Physician (Board Cert)	5.80		
		Clinic Physician Supervisor	3.00		
		Clinic Registered Nurse	2.50		
		Clinic Registered Nurse (Sr)	4.00		
		Dental Assistant (Reg Lead)	2.00		
		Dental Assistant (Registered)	14.50		
		Dental Office Supervisor Dentist	2.00 7.30		
			1.00		
		Dentist Manager H&SS Planning Analyst	1.00	1.00	6/30/2025
		Health Assistant	1.00	1.00	0/30/2020
		Health Education Specialist	2.00		
		Health Services Clinic Mgr	4.00		
		Health Services Clinic Mgr (Sr)	1.00		
		Licensed Vocational Nurse	2.00		
		Medical Assistant	56.00		
		Medical Assistant (Lead)	4.00		
		Medical Records Supervisor	1.00		
		Medical Records Tech (Senior)	1.00		
		Mental Health Clinician (Lic)	3.00		
		Nurse Practition / Physician Asst	14.30		
		Office Assistant II	13.00		
		Office Supervisor	4.00		
		Public HIth Nurse	1.00		
		DIVISION TOTAL	157.40	1.00	
7680		H&SS-SOCIAL SVCS			
75	45	H&SS-Welfare Admin Div			
		Accounting Clerk II	4.00		
		Accounting Clerk III	2.00		
		Accounting Supervisor	2.00		
		Accounting Technician	7.00	1.00	6/30/2026 6/30/2025
		Appeals Specialist	15.00	2.00	6/30/202
		Chief Welfare Fraud Investig	1.00		
		Investigative Assistant	1.00		
			F 00		
		Office Assistant II	5.00		
		Office Assistant II Office Assistant III	5.00 4.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Special Programs Supervisor	2.00		
		Welfare Fraud Investig	5.00		
		Welfare Fraud Investig (Supv)	1.00		
		DIVISION TOTAL	52.00	3.00	
	7600	H&SS-Child Welfare Svcs Div			
		Administrative Secretary	1.00		
		Clerical Operations Supv	1.00		
		Dep Director H&SS-Soc Prog CWS	1.00		
		Eligibility Benefits Spec II	4.00		
		Eligibility Benefits Spec III	1.00		
		H&SS Planning Analyst	1.00		
		6 // 1 1 1 1 1 1			6/30/202
		Office Assistant II	20.00	2.00	6/30/202
		Office Assistant III	3.00		
		Office Coordinator	1.00		
		Office Supervisor	1.00		
		Paralegal	2.00		
		Paralegal (Senior) TBD	1.00		
		Public HIth Nurse	1.00		
		Social Services Manager	4.00		
		Social Services Program Coord	1.00		
		Social Services Supervisor	19.00		
		Social Svcs Administrator-CWS	1.00		0/00/000
					6/30/202 6/30/202 6/30/202 6/30/202 6/30/202
		Social Worker II	18.00	6.00	6/30/202
		Social Worker III	69.00	0.00	0/30/202
		Special Programs Supervisor	1.00		
		DIVISION TOTAL	151.00	8.00	
	70.40	LIBOO Olda O Diabil Adult Occas			
	7640	H&SS-Oldr & Disbl Adult Svcs	4.00		
		Accountant (Senior)	1.00		
		Accounting Clerk II	4.00		
		Accounting Technician	2.00		
		Clerical Operations Supv	1.00		
		Dep PubAdmin / PubGuard / Pub Cons	6.00		
		Estate Inventory Specialist	1.00		
		Health Services Administrator	1.00		
		Mental Health Clinician (Lic)	2.00		
		Office Assistant II	7.50		
		Office Coordinator	1.00		
		Office Coordinator TBD	1.00		
		Project Manager	1.00		
		Public HIth Nurse	2.00		
		Social Services Manager	2.00		
		Social Services Program Coord	1.00		
		Social Services Supervisor	8.00		
		Social Services Worker	6.00		
		Social Worker II	31.00		
		Social Worker III	22.00		
		DIVISION TOTAL	100.50	0.00	
			100.00	5.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Da
	7050	11000 F 1 0 F" 0 B'			
	7650	H&SS-Employ & Elig Svcs Div	1.00		
		Administrative Secretary	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	8.00		
		Dep Director H&SS-E&E Programs	1.00		
		Eligibility Benefits Spec II	192.00		
		Eligibility Benefits Spec III	27.00		
		Eligibility Benefits Spec Supv	21.00		
		Employment Resources Spec II	34.00		
		Employment Resources Spec III	11.00		
		Employment Resources Spec Supv	6.00		
		Employment Resources Spec Supv*	(1.00)		
		Employment / Eligibility Admin	2.00		
		Employment / Eligibility Svcs Mgr	6.00		
		H&SS Planning Analyst	2.00		
		H&SS Systems Interface Specialist Supv TBD*	1.00		
		Human Services Support Spec	3.00		
		Office Assistant II	57.00		
		Office Assistant III	16.00		
		Office Coordinator	1.00		
		Program Analyst	1.00		
		Program Specialist	7.00		
		Project Manager	1.00		
		Social Services Supervisor	2.00		
		Social Worker II	6.00		
		Social Worker III	4.00		
		Special Programs Supervisor	4.00		
		Staff Development Trainer	10.00		
		DIVISION TOTAL	424.00	0.00	
		*Reflects the reclassification of 1 FTE upon HR's review			
7690		H&SS-IHSS-Pub Auth Svcs Div			
		Office Assistant III	1.00		
		Social Services Worker	2.00		
		Social Worker III	1.00		
		DIVISION TOTAL	4.00	0.00	
7780		DIVISION TOTAL H&SS-BEHAVIORAL HEALTH		0.00	
7780	7560	H&SS-BEHAVIORAL HEALTH		0.00	
7780	7560	H&SS-BEHAVIORAL HEALTH		0.00	
7780	7560	H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate	2.00	0.00	
7780	7560	H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate Health Education Spec (Senior)	2.00 2.00	0.00	
7780	7560	H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate Health Education Spec (Senior) Medical Assistant (Lead)	2.00 2.00 1.00	0.00	
7780	7560	H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate Health Education Spec (Senior) Medical Assistant (Lead) Mental Health Clinical Supv	2.00 2.00 1.00 1.00	0.00	
7780	7560	H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate Health Education Spec (Senior) Medical Assistant (Lead) Mental Health Clinical Supv Mental Health Clinician (Lic)	2.00 2.00 1.00 1.00 5.00	0.00	
7780	7560	H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate Health Education Spec (Senior) Medical Assistant (Lead) Mental Health Clinical Supv Mental Health Clinician (Lic) Mental Health Specialist II	2.00 2.00 1.00 1.00 5.00 1.00	0.00	
7780	7560	H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate Health Education Spec (Senior) Medical Assistant (Lead) Mental Health Clinical Supv Mental Health Clinician (Lic)	2.00 2.00 1.00 1.00 5.00	0.00	
7780		H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate Health Education Spec (Senior) Medical Assistant (Lead) Mental Health Clinical Supv Mental Health Clinician (Lic) Mental Health Specialist II Project Manager DIVISION TOTAL	2.00 2.00 1.00 1.00 5.00 1.00		
7780		H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate Health Education Spec (Senior) Medical Assistant (Lead) Mental Health Clinical Supv Mental Health Clinician (Lic) Mental Health Specialist II Project Manager DIVISION TOTAL H&SS-Mental Health Div	2.00 2.00 1.00 1.00 5.00 1.00 1.00		
7780		H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate Health Education Spec (Senior) Medical Assistant (Lead) Mental Health Clinical Supv Mental Health Clinician (Lic) Mental Health Specialist II Project Manager DIVISION TOTAL H&SS-Mental Health Div Accounting Clerk II	4.00 2.00 2.00 1.00 1.00 5.00 1.00 1.00 1.00		
7780		H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate Health Education Spec (Senior) Medical Assistant (Lead) Mental Health Clinical Supv Mental Health Clinician (Lic) Mental Health Specialist II Project Manager DIVISION TOTAL H&SS-Mental Health Div Accounting Clerk II Administrative Secretary	2.00 2.00 1.00 1.00 5.00 1.00 1.00 13.00		
7780		H&SS-BEHAVIORAL HEALTH H&SS-Substance Abuse Division Clinical Services Associate Health Education Spec (Senior) Medical Assistant (Lead) Mental Health Clinical Supv Mental Health Clinician (Lic) Mental Health Specialist II Project Manager DIVISION TOTAL H&SS-Mental Health Div Accounting Clerk II	4.00 2.00 2.00 1.00 1.00 5.00 1.00 1.00 1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
					6/30/2025
		Clinical Psychologist	5.00	2.00	6/30/2025
		Community Services Coordinator	3.00	1.00	6/30/2026
		Consumer Affairs Liaison	1.00		
		Dep Director H&SS-Behavior Hlth	1.00		
	•	H&SS Planning Analyst	3.00	1.00	6/30/2026
		H&SS Planning Analyst TBD	1.00		
		Health Education Specialist	1.00		
		Medical Assistant	6.00		
		Medical Records Supervisor	1.00		
		Mental Health Clinical Supv	19.00		
		Mental Health Clinician (Lic)	77.80	1.00	6/30/2026
		Mental Health Medical Director	1.00	1.00	0/00/2020
		Mental Health Nurse	5.00		
		Mental Health Services Manager	3.00		
		Mental Health Services Mgr (Sr)	6.00	4.00	40/04/0000
		Mental Health Specialist II	37.00	1.00	12/31/2026
		Nurse Practition / Physician Asst	2.00		
		Office Assistant II	25.50		
		Office Assistant III	7.00		
		Office Coordinator	2.00		
		Office Supervisor	2.00		
		Office Supervisor TBD	1.00		
		Patient Benefits Specialist	2.00		
		Project Manager	5.00		
		Project Manager TBD	1.00		
		Psychiatrist (Board Cert)	7.25		
		Psychiatrist (Child-Board Cert)	2.00		
		Public HIth Nurse Manager	1.00		
		Staff Analyst (Senior) TBD	1.00		
		DIVISION TOTAL	240.55	7.00	
	7800	H&SS-Public Health Svcs Div			
	7000	Accounting Clerk II	3.00		
		Accounting Clerk II	1.00		
		Administrative Secretary	3.00		
		Clinic Physician Supervisor	1.00		
		Clinic Registered Nurse	0.50		
		Clinic Registered Nurse (Sr)	1.00		
		Communic Disease Invest (Spvsg)	1.00		0/00/0000
					6/30/2026
		Communicable Disease Invest	6.00	2.00	6/30/2026
		Community Services Coordinator	2.00	1.00	6/30/2025
		Courier	2.00		
		Dep Director H&SS-Health Offcr	1.00		
		Dep Health Officer	1.00		
		Emergency Medical Svcs Admin	1.00		
		Emergency Medical Svcs Coord	2.00	4.00	0/00/0000
		Epidemiologist	3.00	1.00	6/30/2026
		Epidemiologist (Senior)	2.00		
		H&SS Planning Analyst	1.00		0/00/000=
					6/30/2025
		11 10 4 11 1			6/30/2026
		Health Assistant	32.75	3.00	6/30/2026
		Health Education Spec (Senior)	4.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Health Education Spec (Spvsing)	2.00	1.00	6/30/2025
					6/30/2025 6/30/2025
		Health Education Specialist	16.00	3.00	6/30/2026
		Health Services Administrator	2.00	3.00	0/30/2020
		Health Services Program Mgr	1.00		
		Health Services Program Mgr (Sr)	4.00		
		Infant Nutrition Counselor	2.00		
		Lactation Educator & Counselor	1.00		
		Medical Records Technician	1.00		
		Mental Health Clinical Supv	1.00		
		Mental Health Clinician (Lic)	2.00	1.00	6/30/2025
		Nursing Services Director	1.00		
		Occupational Therapist	1.00		
		Office Assistant II	12.00		
		Office Assistant III	3.00		
		Office Supervisor	1.00		
		Pharmacy Specialist	1.00		
		Physical Therapist	1.00		
					6/30/2026
		Project Manager	5.00	2.00	6/30/2026
		Public HIth Lab Asst Director	1.00		
		Public HIth Lab Director	1.00		
		Public HIth Lab Technician	3.00		
		Public HIth Microbiologist	6.00		
		Public HIth Nurse	25.00	1.00	6/30/2026
		Public HIth Nurse (Senior)	5.00		
		Public HIth Nurse Manager	2.00		
		Public HIth Nutritionist	4.00		
		Public HIth Nutritionst (Spvsg)	4.00		
		Social Worker III	2.00		
		Therapist (Senior)	1.00		
		DIVISION TOTAL	179.25	15.00	
	7950	H&SS-Tobacco Prev & Educ Fund			
		Health Education Spec (Senior)	1.00		
		DIVISION TOTAL	1.00	0.00	
		DEPARTMENT TOTAL	1,433.70	35.00	
1103		HR-EMPLOYEE DEVELOP & RECOG			
	1104	HR-Employee Development			
		Office Assistant II (C)	1.00		
		Org Development / Train Officer	1.00		
		Org Development / Train Spec	1.00		
		DIVISION TOTAL	3.00	0.00	
1500		HUMAN RESOURCES DEPT			
	1501	HR-Personnel Administration			
	.001	Asst Director of Human Resources	1.00		
		Director of Human Resources	1.00		
		Office Assistant II (C)	1.00		
		Office Coordinator (C)	1.00		
		DIVISION TOTAL	4.00	0.00	
		DIVIDION TOTAL	7.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1502	HR-Employee Benefits			
		Benefits Manager	1.00		
		Human Resources Analyst TBD	1.00		
		Human Resources Assistant	5.00		
		Human Resources Asst (Senior)	1.00		
		DIVISION TOTAL	8.00	0.00	
	1504	HR-Equal Employ Opportunity			
	1304	EEO Officer	1.00		
		Human Resources Analyst (Sr)	1.00		
		DIVISION TOTAL	2.00	0.00	
	1505	HR-Personnel Recruitng & Testing			
		Human Resources Analyst (Prin)	1.00		
		Human Resources Analyst (Sr)	8.00		
		Human Resources Assistant	1.00		
		Human Resources Manager	1.00		
		DIVISION TOTAL	11.00	0.00	
	4500	UD 5 1 D 1 / OL			
	1508	HR-Empl Rel / Class & Pay Adm	4.00		
		Human Resources Manager	1.00		
		DIVISION TOTAL	1.00	0.00	
1830		HUMAN RESOURCES-RISK MGMT SVCS			
	1821				
	1021		3.00		
		Human Resources Analyst (Sr)			
		Office Assistant III (C)	1.00		
		Risk Manager	1.00		
		DIVISION TOTAL	5.00	0.00	
	1823	HR-RM-Workers' Comp			
	1020	Human Resources Analyst (Sr)	1.00		
		Risk Analyst	1.00		
		Risk Analyst TBD*	(1.00)		
		Safety Officer TBD*	1.00		
		Wellness Coordinator	0.70		
		DIVISION TOTAL	2.70	0.00	
		*Reflects the reclassification of 1 FTE upon HR's review			
		DEPARTMENT TOTAL	36.70	0.00	
6300		LIBRARY DEPT			
5550	6306	Lbry-Automation Project			
	0300		4.00		
		Info Technology Coordinator	1.00		
		Info Technology Specialist II	4.00		
		DIVISION TOTAL	5.00	0.00	
	6309	Lbry-Literacy Program Grant			
		Library Aide	0.40		
		Literacy Prog Asst (Senior)	1.00		
		Literacy Program Assistant	2.50		
			1.00		
		Literacy Program Manager			
		Office Assistant III	1.00	2.22	
		DIVISION TOTAL	5.90	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	6311	Lbry-HDQ Management			
		Accounting Clerk II	1.00		
		Accounting Technician	1.00		
		Admin Services Manager	1.00		
		Asst Director of Library Svcs	1.00		
		Dep Director of Library Svcs	2.00		
		Director of Library Services	1.00		
		Librarian	3.00		
		Librarian (Spvsing)	1.00		
		Library Associate	1.00		
		Library Marktng & Comm Rel Off	1.00		
		Office Assistant II	1.00		
		Office Assistant III (C)	1.00		
		DIVISION TOTAL	15.00	0.00	
	0040	Lhan On santiana			
	6316	Lbry-Operations Courier	2.00		
		Librarian	3.00		
			2.00		
		Library Assistant			
		Library Assistant	3.00		
		Library Assistant (Senior)	1.00		
		Library Associate	1.00	0.00	
		DIVISION TOTAL	12.00	0.00	
	6343	Lbry-John F. Kennedy			
		Librarian	3.00		
		Librarian (Spvsing)	1.00		
		Library Aide	1.60		
		Library Assistant	2.50		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spvsing)	1.00		
		Library Associate	3.00		
		DIVISION TOTAL	13.10	0.00	
	6244	Lbry-Springstowne			
	0344	, ,	2.00		
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.80		
		Library Assistant	1.50		
		Library Associate DIVISION TOTAL	1.00	0.00	
		DIVISION TOTAL	6.30	0.00	
	6361	Lbry-Suisun City Library			
		Librarian	1.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Associate	3.00		
		DIVISION TOTAL	7.90	0.00	
	6362	Lbry-Fairfield/Suisun			
	0002	Librarian	4.00		
		Librarian (Spvsing)	1.00		
		Library Aide	1.60		
		Library Assistant	3.50		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spysing)	1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Library Associate	4.00		
		Library Branch Manager	1.00		
		DIVISION TOTAL	17.10	0.00	
	6363	Lbry-Rio Vista			
		Librarian	1.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.80		
		Library Assistant	2.00		
		Library Associate DIVISION TOTAL	1.00 5.80	0.00	
		DIVIDION TOTAL	5.00	0.00	
	6364		0.00		
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Assistant	0.40		
		Library Assistant Library Associate	2.50 3.00		
		DIVISION TOTAL	8.90	0.00	
		DIVIDION TOTAL	0.30	0.00	
	6365	•	0.00		
		Librarian (Spysing)	2.00		
		Librarian (Spvsing) Library Aide	1.00 0.40		
		Library Assistant	2.50		
		Library Associate	2.00		
		DIVISION TOTAL	7.90	0.00	
	6267	Lhry Vacquilla Library Carriag			
	6367	Lbry-Vacaville Library Service Librarian	3.00		
		Librarian (Spysing)	1.00		
		Library Aide	2.00		
		Library Assistant	3.50		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spysing)	1.00		
		Library Associate	3.00		
		Library Branch Manager	1.00		
		DIVISION TOTAL	15.50	0.00	
	6368	Lhry Veylle Dub Lib Tournequere			
	0300	Lbry-Vcvlle Pub Lib-Townsquare Librarian	2.00		
		Librarian (Spysing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Associate	3.00		
		DIVISION TOTAL	8.90	0.00	
		DEPARTMENT TOTAL	129.30	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs			
	0001		1.00		
		Administrative Secretary			
		Juvenile Correction Couns	46.00		
		Juvenile Correction Couns Mgr	1.00		
		Juvenile Correction Couns (Sr)	6.00		
		Juvenile Correction Couns (Spv)	5.00		
		Probation Services Manager	2.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Social Services Worker	1.00		
		Super of Juv Detention Facility TBD	1.00		
		DIVISION TOTAL	63.00	0.00	
	6652	Probation-Administration Div			
		Accountant	1.00		
		Accounting Clerk III	1.00		
		Accounting Technician	2.00		
		Admin Services Manager	1.00		
		administrative Secretary (C)	1.00		
		Asst Director of Probation	1.00		
		Clerical Operations Manager	1.00		
		Collections Officer	1.00		
		Director of Admin Services	1.00		
		Director of Probation	1.00		
		Legal Procedures Clerk (Senior)	1.00		
		Office Assistant III	1.00		
		Office Coordinator	2.00		
		Probation Division Chief	2.00		
		Probation Services Manager	1.00		
		Project Manager	1.00		
		Staff Analyst	2.00		
		Staff Analyst (Senior)	1.00		
		DIVISION TOTAL	22.00	0.00	
	6653	Probation-Adult			
		Clerical Operations Supv	2.00		
		Dep Probation Officer	45.50	1.00	9/30/2025
		Dep Probation Officer (Senior)	14.00		
		Dep Probation Officer (Spvsing)	13.00		
		Legal Procedures Clerk	11.50		
		Legal Procedures Clerk (Senior)	1.00		
		Mental Health Clinician (Lic)	1.00		
		Office Assistant II	2.00		
		Probation Services Manager	1.00		
		Probation Services Manager TBD	1.00		
		Project Manager	1.00		
		QA & Implementation Analyst	1.00		
		Social Services Supervisor TBD	1.00		
		Social Services Worker	3.00		
		Social Worker II	2.00	4.00	
		DIVISION TOTAL *Class determination to be determined by HR	100.00	1.00	
	6654	Probation-Juvenile			
		Clerical Operations Supv	1.00		
		Dep Probation Officer	13.00		
		Dep Probation Officer (Senior)	7.00	1.00	9/30/2025
		Dep Probation Officer (Spvsing)	3.00		
		Juvenile Correction Couns	3.00		
		Juvenile Correction Couns (Sr)	1.00		
		Juvenile Correction Couns (Spv)	1.00		
		Legal Procedures Clerk	6.00		
		Legal Procedures Clerk (Senior)	1.00		
		Office Assistant II	2.00		
		Probation Services Manager	1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		QA & Implementation Analyst	1.00		
		Social Worker III	1.00		
		DIVISION TOTAL	41.00	1.00	
		DEPARTMENT TOTAL	226.00	2.00	
6530		PUBLIC DEFENDER DEPT			
0330	6531				
	0551	Chief Deputy Public Defender	3.00		
		Chief Public Defender Investig	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	1.00		
		Dep Public Defender IV	29.00	1.00	6/30/2025
		Dep Public Defender V	5.00	1.00	0/00/2020
		Investigative Assistant	1.00		
		Legal Secretary	7.00		
		Legal Secretary Legal Secretary (Senior)	3.00		
		Office Assistant II	4.00	1.00	6/30/2025
		Office Coordinator (C)	1.00	1.00	0/00/2020
		Process Server	1.00	1.00	6/30/2025
		Public Defender	1.00	1.00	0/00/2020
		Public Defender Investigator	6.00		
		Social Worker III	1.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	66.00	3.00	
	6533	Pub Dfndr-BSCC-PDPP Grant			
					3/1/2025
		Dep Public Defender IV	2.00	2.00	3/1/2025
		DIVISION TOTAL	2.00	2.00	
	6534	Pub Dfndr-Realignment			
		Dep Public Defender IV	2.00		
		Legal Secretary	1.00		
		Paralegal	1.00		
		Social Services Worker	1.00		
		Social Worker III	1.00		
		DIVISION TOTAL	6.00	0.00	
6540	6541	PUBLIC DEFENDER - ALT DEFENDER			
		Chief Deputy Public Defender	1.00		
		Clerical Operations Supv	1.00		
		Dep Public Defender IV	10.00		
		Dep Public Defender V	2.00		
		Legal Secretary	2.75		
		Legal Secretary (Senior)	1.00		
		Office Assistant II	1.00	1.00	6/30/2025
		Paralegal	0.50		
		Process Server	1.00		
		Public Defender Investigator	2.00		
		Social Worker II	1.00		
		DIVISION TOTAL	23.25	1.00	
		DEPARTMENT TOTAL	97.25	6.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
1450	1451	RES MGMT - DELTA WATER ACT DIV			
		Hydro-Geological Analyst	1.00		
		Water & Nat Resources Prog Mgr	1.00		
		DIVISION TOTAL	2.00	0.00	
		DEPARTMENT TOTAL	2.00	0.00	
3010		RES MGMT-PUBLIC WORKS			
	3015	RMPW-Engineering Svcs			
		Civil Engineer	2.00		
		Civil Engineer (Senior)	3.00		
		County Surveyor	1.00		
		Engineer Assistant	1.00		
		Engineering Manager	1.00		
		Engineering Services Supv	3.00	1.00	7/20/2024
		Engineering Technician	6.00		
		Engineering Technician (Senior)	5.00		
		Survey Party Chief	1.00		
		DIVISION TOTAL	23.00	1.00	
	3016	RMPW-Operation Road Svcs			
	00.0	Office Coordinator	1.00		
		Public Works Maint Wkr (Lead)	1.00		
		Public Works Maint Wkr (Senior)	10.00		
		Public Works Maintenance Supv	5.00		
		Public Works Maintenance Wkr	28.00		
		Public Works Operations Mgr	1.00		
		DIVISION TOTAL	46.00	0.00	
	3017	RMPW-Admin Svcs			
		Accountant	1.00		
		Accounting Technician	1.00		
		Admin Services Manager	1.00		
		Clerical Operations Supv	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	5.00	0.00	
		DEPARTMENT TOTAL	74.00	1.00	
2910		RESOURCE MANAGEMENT			
	2911	Res Mgmt - Direct			
		Accounting Technician	1.00		
		Asst Director Resources Mgmt	1.00		
		Director of Resources Mgmt	1.00		
		Office Assistant II	3.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	7.00	0.00	
	2012	Res Mgmt - Lan Use Adm			
	2012	Administrative Secretary	1.00		
		Planner (Principal)	3.00		
		Planner (Senior)	2.00		
		Planner Associate	2.00		
		Planning Program Manager	1.00		
		Planning Technician	1.00		
		DIVISION TOTAL	10.00	0.00	
		DIVIDION	10.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	2913	Res Mgmt - Int Wast Mgmt Plng			
		Planner Associate	1.00		
		Planner (Senior)	1.00		
		DIVISION TOTAL	2.00	0.00	
	2914	Res Mgmt - Lead Base Paint Abatement	4.00	4.00	0/00/000
		Staff Analyst	1.00	1.00	6/30/2025
		DIVISION TOTAL	1.00	1.00	
	2916	Res Mgmt - Building Inspection			
		Building Inspector (Senior)	1.00		
		Building Inspector II	2.00		
		Building Official	1.00		
		Building Permits Technician II	2.00	1.00	6/30/2025
		Civil Engineer - Plan Check	1.00		
		Code Compliance Officer	3.00		
		DIVISION TOTAL	10.00	1.00	
	2917	Res Mgmt - Health Svcs			
		Accounting Clerk II	1.00		
		Civil Engineer (Senior)	1.00		
		Environmental Health Mgr	1.00		
		Environmental HIth Spec (Sr)	5.00		
		Environmental Hlth Spec (Journ)	10.00		
		Environmental Hlth Supv	2.00		
		Geologist	1.00		
		DIVISION TOTAL	21.00	0.00	
	2918	Res Mgmt - Comp Haz Mat Insp			
		Hazardous Material Spec (Spvng)	1.00		
		Hazardous Materials Spec (Sr)	6.00		
		DIVISION TOTAL	7.00	0.00	
7000		RES MGMT-PARKS & REC			
		Park Ranger	7.00		
		Park Ranger Supervisor	1.00		
		Parks Services Manager	1.00		
		DIVISION TOTAL	9.00	0.00	
		DEPARTMENT TOTAL	67.00	2.00	
		DEL ARTIMERT TOTAL	07.00	2.00	
6550	0050	SHERIFF'S OFFICE DEPT			
	2850				
		Animal Care Manager	1.00		
		Animal Care Outreach & Vol Coord	1.00		
		Animal Care Specialist	9.00	1.00	6/30/2025
		Animal Care Specialist (Lead)	1.00		
		Animal Care Supv & Vet Tech	1.00		
		Animal Control Officer	5.00		
		Animal Control Officer (Sr)	1.00		
		Clerical Operations Supv	1.00		
		Office Assistant II	4.00		
		Veterinary Technician (Reg)	5.00		
		DIVISION TOTAL	29.00	1.00	
		DIVIDION TOTAL	29.00	1.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	4050	Sheriff - Special Revenue Fund			
		Dep Sheriff	2.00		
		DIVISION TOTAL	2.00	0.00	
	6551	Sheriff-Support Services Div			
		Accountant	2.00		
		Accounting Supervisor	1.00		
		Accounting Technician	6.00		
		Admin Services Manager	1.00		
		Administrative Secretary	2.00		
		Administrative Secretary (C)	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	1.00		
		Dep Sheriff	5.00		
		Director of Admin Services	1.00		
		Legal Procedures Clerk	17.00		
		Legal Procedures Clerk (Senior)	3.00		
		Office Assistant II	2.00		
		Office Assistant III	1.00		
		Office Supervisor	3.00		
		Project Manager	1.00		
		Public Health Nurse Manager	1.00		
		Sergeant-Sheriff	2.00		
		Sheriff / Coroner / Pub Admin (E)	1.00		
		Staff Analyst	2.00		
		Staff Analyst (Senior)	1.00		
		Undersheriff	1.00	0.00	
		DIVISION TOTAL	56.00	0.00	
	6552	Sheriff-Operations Div			
		Building Trades Mechanic	3.00		
		Captain-Sheriff	1.00		
		Correctional Officer	236.00		
		Courier	1.00		
		Custody Lieutenant	4.00		
		Custody Sergeant	28.00	1.00	6/30/2025
		Dep Sheriff	2.00		
		Facilities Operations Supv	1.00		
		Food Service Coordinator	1.00		
		Laundry Coordinator	1.00		
		Lieutenant-Sheriff	1.00		
		Mental Health Specialist II	2.00		
		Office Aide	1.00		
		Office Assistant II	1.00		
		Office Assistant III	1.00		
		Sherff Crim Just Prog Svcs Mgr	1.00		
		DIVISION TOTAL	285.00	1.00	
	6552	Sheriff - Field Operations Div			
		onemi - i iela operationa div	1.00		
	0000	Cantain-Sheriff			
	0000	Captain-Sheriff Coroner Forensic Technician	1.00 2.00		
	0000	Coroner Forensic Technician	2.00		
	0000	Coroner Forensic Technician Correctional Officer	2.00 9.00		
	0000	Coroner Forensic Technician	2.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Latent Fingerprint Examiner	2.00		
		Lieutenant-Sheriff	6.00		
		Office Assistant II	1.00		
		Office Assistant III	2.00		
		Sergeant-Sheriff	14.00		
		Sheriff's Security Officer	24.00		
		Sheriff's Security Officer (Sr) Sheriff's Services Technician	3.00 1.00		
		DIVISION TOTAL	171.00	0.00	
				0.00	
	6554	Sheriff-Emergency Services Div			
		Coordinator-Progrms / Emerg Svcs	1.00		
		Dispatch Center Manager	1.00		
		Emergency Services Manager	1.00		
		Emergency Services Technician	1.00		
		Emergency Svcs Coordinator II	2.00		
		Office Assistant II	1.00		
		Public Safety Dispatcher (Sr)	16.00		
		Public Safety Dispatcher Tech	1.00		
		Public Safety Dispatchr (Spvsg)	4.00		
		Sergant-Sheriff	1.00		
		DIVISION TOTAL	29.00	0.00	
	6555	Sheriff-Compliance Services Div			
	0000	Captain-Sheriff	1.00		
		Correctional Officer	2.00		
		Custody Sergant	1.00		
		Dep Sheriff	3.00		
		Lieutenant-Sheriff	1.00		
		Office Assistant II	1.00		
		Office Assistant III	1.00		
		Sergant-Sheriff	4.00		
		DIVISION TOTAL	14.00	0.00	
		DEPARTMENT TOTAL	586.00	2.00	
1300		TREASURER-TAX COLLECTOR-CO CLK			
1300	1311	TTCCC - Tax Collector			
	1311	Accounting Clerk II	3.00		
		Accounting Clerk III	2.00		
		Accounting Technician	1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00		
		Collections Officer	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	9.00	0.00	
	1312	TTCCC - County Clerk			
		Accounting Clerk II	1.00		
		Accounting Supervisor	1.00	0.00	
		DIVISION TOTAL	2.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
1350		TTCCC-TREASURER'S DEPT			
		Accountant	1.00		
		Accounting Clerk II	1.00		
		Investment Officer TBD	1.00		
		Treasurer / Tax Col / Co Clk (E)	1.00		
		DIVISION TOTAL	4.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00	
			10100	0.00	
5800		VETERANS SERVICES			
		Director of Veterans Services	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Veterans' Benefits Couns (Sr)	1.00		
		Veterans' Benefits Counselor	4.00		
		DIVISION TOTAL	8.00	0.00	
		DED A DEMENT TOTAL	0.00	0.00	
		DEPARTMENT TOTAL	8.00	0.00	
		LIMITED TERM TOTAL:	71.00		
		REGULAR FULL & PART TIME TOTAL:	3,206.700		
		COUNTY TOTAL ALLOCATION:	3,277.700		

Note: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.