

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED	TAX INCREMENT TO AGENCY
			SECURED VALUES (Net of HO)	BOARD ROLL	SECURED TAX	HOMEOWNERS	SECURED	SECURED	EACH TAC	FROZEN BASE TO EACH TAC	TAX RATES (Net of Voter's Debt Established after 1989)	
		(1)	(2)	=SUM(G10:H10)	(3)	=SUM(I9:J19)	(4)	=SUM(K9-L9)	(5)	=ROUND(M9*N9*0.01,2)		
	<u>DIXON REDEVELOPMENT (FD 146)</u>	2006	32,286,254	0	32,286,254		32,286,254	432,973	31,853,281	1.000000		318,532.81
		2012	159,523,980	257,004	159,780,984	1,827,000	161,607,984	43,242,758	118,365,226	1.000000		1,183,652.26
		2013	8,441,221	0	8,441,221	49,000	8,490,221	6,302,732	2,187,489	1.000000		21,874.89
		2014	0	0	0		0	0	0	1.000000		0.00
		2015	10,462,529	0	10,462,529	42,000	10,504,529	2,275,427	8,229,102	1.000000		82,291.02
		2016	44,586,031	133,919	44,719,950	14,000	44,733,950	5,157,988	39,575,962	1.000000		395,759.62
		2040	822,765	0	822,765		822,765	0	822,765	1.000000		8,227.65
		2041	0	0	0		0	0	0	1.000000		0.00
		2044	22,762,764	0	22,762,764		22,762,764	0	22,762,764	1.000000		227,627.64
	<b>TOTAL CITY OF DIXON</b>		<b>278,885,544</b>	<b>390,923</b>	<b>279,276,467</b>	<b>1,932,000</b>	<b>281,208,467</b>	<b>57,411,878</b>	<b>223,796,589</b>			<b>2,237,965.89</b>
					279,276,467		281,208,467					
	<u>FAIRFIELD:</u>											
	<u>CORDELIA REDEVELOPMENT (FD 90)</u>	3017	32,316,996	0	32,316,996		32,316,996	5,321,924	26,995,072	1.004800		271,246.48
		3019	4,281,516	0	4,281,516		4,281,516	1,256,480	3,025,036	1.004800		30,395.56
		3020	0	0	0		0	0	0	1.004800		0.00
		3044	63,172,842	0	63,172,842		63,172,842	122,768	63,050,074	1.004800		633,527.15
		3045	0	0	0		0	4,812	(4,812)	1.004800		(48.35)
		3053	88,264,254	0	88,264,254	14,000	88,278,254	3,027,765	85,250,489	1.004800		856,596.91
		3054	17,263,226	0	17,263,226	77,000	17,340,226	677,688	16,662,538	1.004800		167,425.18
		3093	12,488,340	0	12,488,340	89,600	12,577,940	1,397,286	11,180,654	1.004800		112,343.21
		3101	177,269,474	0	177,269,474	984,200	178,253,674	3,538,455	174,715,219	1.004800		1,755,538.52
		3112	3,553,455	0	3,553,455		3,553,455	63,136	3,490,319	1.004800		35,070.73
		3113	729,689,014	0	729,689,014	7,827,400	737,516,414	15,866,637	721,649,777	1.004800		7,251,136.96
		3114	71,535,538	0	71,535,538		71,535,538	6,295,171	65,240,367	1.004800		655,535.21
		3115	0	0	0		0	0	0	1.004800		0.00
		3116	53,533,213	0	53,533,213		53,533,213	1,848,971	51,684,242	1.004800		519,323.26
		3117	12,667,150	0	12,667,150		12,667,150	568,976	12,098,174	1.004800		121,562.45
		3118	167,839	0	167,839		167,839	5,556	162,283	1.004800		1,630.62
		3121	1,972,177	0	1,972,177		1,972,177	188,752	1,783,425	1.004800		17,919.85
		3159	49,029,394	0	49,029,394		49,029,394	566,113	48,463,281	1.004800		486,959.05
		3217	14,271,877	0	14,271,877	21,000	14,292,877	0	14,292,877	1.004800		143,614.83
		3226	3,579,180	0	3,579,180		3,579,180	0	3,579,180	1.004800		35,963.60
		3227	229,663	0	229,663		229,663	0	229,663	1.004800		2,307.65
	<b>TOTAL CORDELIA REDEVELOPMENT</b>		<b>1,335,285,148</b>	<b>0</b>	<b>1,335,285,148</b>	<b>9,013,200</b>	<b>1,344,298,348</b>	<b>40,750,490</b>	<b>1,303,547,858</b>			<b>13,098,048.87</b>
					1,335,285,148		1,344,298,348					
	<u>FAIRFIELD REGIONAL CENTER (FD 95)</u>	3005	20,112,928	0	20,112,928	189,000	20,301,928	52,000	20,249,928	1.004800		203,471.28
		3036	508,681,194	0	508,681,194	1,405,600	510,086,794	9,572,724	500,514,070	1.004800		5,029,165.38
		3037	1,593,667	0	1,593,667		1,593,667	399,000	1,194,667	1.004800		12,004.01
		3038	70,412,255	0	70,412,255	1,463,000	71,875,255	1,174,000	70,701,255	1.004800		710,406.21
		3162	0	0	0		0	0	0	1.004800		0.00
	<b>TOTAL FAIRFIELD REGIONAL CENTER</b>		<b>600,800,044</b>	<b>0</b>	<b>600,800,044</b>	<b>3,057,600</b>	<b>603,857,644</b>	<b>11,197,724</b>	<b>592,659,920</b>			<b>5,955,046.88</b>
					600,800,044		603,857,644					
	<u>HIGHWAY 12 (FD 96)</u>	3014	30,225,015	537,500	30,762,515		30,762,515	475,844	30,286,671	1.004800		304,320.47
		3029	44,988	0	44,988		44,988	0	44,988	1.004800		452.04
		3035	5,428,440	0	5,428,440		5,428,440	7,592	5,420,848	1.004800		54,468.68
		3047	8,283,330	0	8,283,330		8,283,330	130,966	8,152,364	1.004800		81,914.95
		3048	0	0	0		0	0	0	1.004800		0.00
		3050	91,132,395	0	91,132,395		91,132,395	3,844,524	87,287,871	1.004800		877,068.53
		3051	13,660,339	0	13,660,339		13,660,339	15,374	13,644,965	1.004800		137,104.61
		3055	0	0	0		0	0	0	1.004800		0.00
		3057	15,624,277	0	15,624,277	133,000	15,757,277	1,623,412	14,133,865	1.004800		142,017.08
		3062	65,131,745	0	65,131,745	103,600	65,235,345	18,463,204	46,772,141	1.004800		469,966.47

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CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED
			SECURED VALUES	BOARD	SECURED TAX	HOMEOWNERS	ESTIMATED	ESTIMATED	FROZEN BASE	FROZEN BASE	TAX RATES
			(Net of HO)	ROLL	=SUM(G10:H10)	(3)	=SUM(I9:J19)	EACH TAC	TO EACH TAC	(Net of Voter's Debt Established after 1989)	TO AGENCY
		(1)	(2)					(4)	=SUM(K9-L9)	(5)	=ROUND(M9*N9*0.01,2)
		3063	0	0	0		0	0	0	1.004800	0.00
		3064	7,091,700	0	7,091,700		7,091,700	1,117,958	5,973,742	1.004800	60,024.16
		3065	0	0	0		0	0	0	1.004800	0.00
		3066	0	0	0		0	0	0	1.004800	0.00
		3067	296,531	0	296,531		296,531	9,228	287,303	1.004800	2,886.82
		3068	337,312,342	0	337,312,342		337,312,342	79,289,624	258,022,718	1.004800	2,592,612.27
		3069	0	0	0		0	0	0	1.004800	0.00
		3070	0	0	0		0	0	0	1.004800	0.00
		3074	5,579,838	0	5,579,838		5,579,838	385,307	5,194,531	1.004800	52,194.65
		3075	35,750,559	0	35,750,559		35,750,559	2,487,170	33,263,389	1.004800	334,230.53
		3076	122,381,088	0	122,381,088		122,381,088	18,601,193	103,779,895	1.004800	1,042,780.38
		3077	26,636,780	0	26,636,780		26,636,780	5,441,618	21,195,162	1.004800	212,968.99
		3078	23,139,905	0	23,139,905		23,139,905	7,415,727	15,724,178	1.004800	157,996.54
		3079	40,466,624	0	40,466,624	459,200	40,925,824	11,671,560	29,254,264	1.004800	293,946.84
		3080	248,095	0	248,095		248,095	3,986	244,109	1.004800	2,452.81
		3088	0	0	0		0	0	0	1.004800	0.00
		3089	0	0	0		0	0	0	1.004800	0.00
		3090	11,470,810	0	11,470,810	217,000	11,687,810	2,777,623	8,910,187	1.004800	89,529.56
		3091	23,721,938	0	23,721,938	476,000	24,197,938	5,242,066	18,955,872	1.004800	190,468.60
		3103	332,436	0	332,436		332,436	200,625	131,811	1.004800	1,324.44
		3122	29,927,519	0	29,927,519	474,600	30,402,119	6,804,930	23,597,189	1.004800	237,104.56
		3123	26,573,749	0	26,573,749	434,000	27,007,749	4,888,268	22,119,481	1.004800	222,256.55
		3152	43,165,863	17,620,874	60,786,737		60,786,737	17,184,480	43,602,257	1.004800	438,115.48
		3153	9,876,274	0	9,876,274		9,876,274	1,716,797	8,159,477	1.004800	81,986.42
		3200	0	0	0		0	0	0	1.004800	0.00
	TOTAL HIGHWAY 12	973,502,580	18,158,374		991,660,954	2,297,400	993,958,354	189,799,076	804,159,278		8,080,192.43
					991,660,954		993,958,354				
	<u>FAIRFIELD CITY CENTER (FD 97)</u>										
		3001	1,058,705	0	1,058,705	14,000	1,072,705	212,364	860,341	1.004800	8,644.71
		3104	434,341,381	0	434,341,381	4,258,800	438,600,181	92,408,682	346,191,499	1.004800	3,478,532.18
		3119	0	0	0		0	0	0	1.004800	0.00
		5038	14,797	0	14,797		14,797	0	14,797	1.009704	149.41
	TOTAL FAIRFIELD CITY CENTER	435,414,883	0		435,414,883	4,272,800	439,687,683	92,621,046	347,066,637		3,487,326.30
					435,414,883		439,687,683				
	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)</u>										
		3180	134,280,862	0	134,280,862	334,600	134,615,462	84,170,714	50,444,748	1.004800	506,868.83
		3181	39,041,744	0	39,041,744		39,041,744	8,970,046	30,071,698	1.004800	302,160.42
		3182	7,783,422	0	7,783,422		7,783,422	4,576,199	3,207,223	1.004800	32,226.18
		3183	25,206,915	0	25,206,915	392,000	25,598,915	2,079,746	23,519,169	1.004800	236,320.61
		3185	56,922,057	0	56,922,057		56,922,057	1,899,143	55,022,914	1.004800	552,870.24
		3186	0	0	0		0	0	0	1.004800	0.00
		3187	95,250	0	95,250		95,250	73,607	21,643	1.004800	217.47
		3188	0	0	0		0	0	0	1.004800	0.00
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPME	263,330,250	0		263,330,250	726,600	264,056,850	101,769,455	162,287,395		1,630,663.75
					263,330,250		264,056,850				
	<u>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)</u>										
		3219	12,728,834	0	12,728,834	7,000	12,735,834	18,953,262	(6,217,428)	1.004800	(62,472.72)
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY	12,728,834	0		12,728,834	7,000	12,735,834	18,953,262	(6,217,428)		(62,472.72)
	<b>TOTAL CITY OF FAIRFIELD</b>	<b>3,621,061,739</b>	<b>18,158,374</b>		<b>3,639,220,113</b>	<b>19,374,600</b>	<b>3,658,594,713</b>	<b>455,091,053</b>	<b>3,203,503,660</b>		<b>32,188,805.51</b>
					3,639,220,113		3,658,594,713				

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CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)	SECURED TAX RATES (Net of Voter's Debt Established after 1989) (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
<b>RIO VISTA:</b>											
	<u>RIO VISTA REDEVELOPMENT (FD 88)</u>	4002	0	0	0		0	0	0	1.002640	0.00
		4003	0	0	0		0	0	0	1.002640	0.00
		4010	53,143	0	53,143		53,143	38,066	15,077	1.002640	151.17
		4011	270,000	0	270,000		270,000	27,802	242,198	1.002640	2,428.37
		4012	3,402,989	0	3,402,989		3,402,989	361,883	3,041,106	1.002640	30,491.35
		4013	250,513	0	250,513		250,513	67,500	183,013	1.002640	1,834.96
		4014	499,775	0	499,775		499,775	82,350	417,425	1.002640	4,185.27
		4015	80,410,101	0	80,410,101	790,763	81,200,864	18,424,354	62,776,510	1.002640	629,422.40
		4017	2,838,847	0	2,838,847		2,838,847	850,738	1,988,109	1.002640	19,933.58
		4018	5,280,549	0	5,280,549		5,280,549	475,441	4,805,108	1.002640	48,177.93
	<b>TOTAL CITY OF RIO VISTA</b>		<b>93,005,917</b>	<b>0</b>	<b>93,005,917</b>	<b>790,763</b>	<b>93,796,680</b>	<b>20,328,134</b>	<b>73,468,546</b>		<b>736,625.03</b>
					93,005,917		93,796,680		73,468,546		
<b>SUISUN:</b>											
	<u>SUISUN REDEVELOPMENT (FD 89)</u>	3230	250,415	0	250,415		250,415	0	250,415	1.004800	2,516.17
		5002	387,256	0	387,256		387,256	233,636	153,620	1.009704	1,551.11
		5003	1,248,480	0	1,248,480		1,248,480	13,438	1,235,042	1.009704	12,470.27
		5017	132,096,404	423,569	132,519,973	1,524,600	134,044,573	31,029,912	103,014,661	1.009704	1,040,143.15
		5018	46,157,564	0	46,157,564	469,000	46,626,564	687,950	45,938,614	1.009704	463,844.02
	<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>180,140,119</b>	<b>423,569</b>	<b>180,563,688</b>	<b>1,993,600</b>	<b>182,557,288</b>	<b>31,964,936</b>	<b>150,592,352</b>		<b>1,520,524.72</b>
					180,563,688		182,557,288				
	<u>SUISUN REDEVELOPMENT (AMENDED)(FD 147)</u>	5000	80,589,096	10,440	80,599,536	991,200	81,590,736	15,369,046	66,221,690	1.009704	668,643.05
		5001	91,548,346	0	91,548,346	1,659,000	93,207,346	31,017,359	62,189,987	1.009704	627,934.79
		5004	114,822,354	0	114,822,354	1,635,200	116,457,554	36,869,252	79,588,302	1.009704	803,606.27
		5005	300,246,768	0	300,246,768	4,039,000	304,285,768	101,272,627	203,013,141	1.009704	2,049,831.81
		5006	156,674,942	0	156,674,942	2,419,200	159,094,142	33,960,326	125,133,816	1.009704	1,263,481.15
		5007	1,653,481	0	1,653,481		1,653,481	226,738	1,426,743	1.009704	14,405.88
		5008	0	0	0		0	0	0	1.009704	0.00
		5009	20,720,460	0	20,720,460	7,000	20,727,460	517,186	20,210,274	1.009704	204,063.94
		5010	0	0	0		0	0	0	1.009704	0.00
		5011	0	0	0		0	0	0	1.009704	0.00
		5012	0	0	0		0	0	0	1.009704	0.00
		5013	0	0	0		0	0	0	1.009704	0.00
		5014	0	0	0		0	0	0	1.009704	0.00
		5015	0	0	0		0	0	0	1.009704	0.00
		5016	397,579,707	0	397,579,707	7,082,600	404,662,307	164,399,732	240,262,575	1.009704	2,425,940.83
		5019	25,634,018	0	25,634,018	238,000	25,872,018	0	25,872,018	1.009704	261,230.80
		5020	172,687,052	0	172,687,052	1,995,000	174,682,052	8,512,598	166,169,454	1.009704	1,677,819.62
		5021	14,280,000	0	14,280,000		14,280,000	475,320	13,804,680	1.009704	139,386.41
		5022	0	0	0		0	0	0	1.009704	0.00
		5023	0	0	0		0	0	0	1.009704	0.00
		5024	51,878,397	0	51,878,397	511,000	52,389,397	0	52,389,397	1.009704	528,977.84
		5025	302,799,395	0	302,799,395	4,054,400	306,853,795	1,825,298	305,028,497	1.009704	3,079,884.94
		5026	0	0	0		0	0	0	1.009704	0.00
		5027	18,348,803	0	18,348,803	294,000	18,642,803	451,000	18,191,803	1.009704	183,683.36
		5028	3,456,401	0	3,456,401		3,456,401	0	3,456,401	1.009704	34,899.42
		5029	0	0	0		0	0	0	1.009704	0.00
		5030	8,051,498	0	8,051,498	112,000	8,163,498	246,345	7,917,153	1.009704	79,939.81
		5031	6,253,470	0	6,253,470	77,000	6,330,470	36,621	6,293,849	1.009704	63,549.25
	<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>1,767,224,188</b>	<b>10,440</b>	<b>1,767,234,628</b>	<b>25,114,600</b>	<b>1,792,349,228</b>	<b>395,179,448</b>	<b>1,397,169,780</b>		<b>14,107,279.17</b>
					1,767,234,628						

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09**

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)	SECURED TAX RATES (Net of Voter's Debt Established after 1989) (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
	<b>TOTAL CITY OF SUISUN</b>		<b>1,947,364,307</b>	<b>434,009</b>	<b>1,947,798,316</b>	<b>27,108,200</b>	<b>1,974,906,516</b>	<b>427,144,384</b>	<b>1,547,762,132</b>		<b>15,627,803.89</b>
					1,947,798,316		1,974,906,516				
	<b>VACAVILLE:</b>										
	<u>1505/80 REDEVELOPMENT (FD 100)</u>										
	6008		476,082	0	476,082		476,082	75,110	400,972	1.030758	4,133.05
	6017		22,171,713	0	22,171,713	378,000	22,549,713	1,645,730	20,903,983	1.030758	215,469.48
	6024		0	0	0		0	0	0	1.030758	0.00
	6034		58,293	0	58,293		58,293	5,479	52,814	1.030758	544.38
	6035		30,734,333	0	30,734,333		30,734,333	781,056	29,953,277	1.030758	308,745.80
	6036		66,253,874	0	66,253,874		66,253,874	49,397	66,204,477	1.030758	682,407.94
	6037		0	0	0		0	0	0	1.030758	0.00
	6043		0	0	0		0	6,660	(6,660)	1.030758	(68.65)
	6044		107,957,132	0	107,957,132	1,390,200	109,347,332	7,450,421	101,896,911	1.030758	1,050,310.56
	6048		5,574,300	0	5,574,300		5,574,300	322,976	5,251,324	1.030758	54,128.44
	6049		1,456,560	0	1,456,560		1,456,560	83,875	1,372,685	1.030758	14,149.06
	6050		0	0	0		0	0	0	1.030758	0.00
	6051		3,159,826	0	3,159,826		3,159,826	173,495	2,986,331	1.030758	30,781.85
	6052		10,700,000	0	10,700,000		10,700,000	0	10,700,000	1.030758	110,291.11
	6055		362,634	0	362,634		362,634	60,662	301,972	1.030758	3,112.60
	6062		338,374,068	5,000	338,379,068	2,842,000	341,221,068	12,353,839	328,867,229	1.030758	3,389,825.27
	6063		0	0	0		0	0	0	1.030758	0.00
	6064		260,666,705	0	260,666,705		260,666,705	9,439,105	251,227,600	1.030758	2,589,548.59
	6065		13,144,953	0	13,144,953	28,000	13,172,953	87,921	13,085,032	1.030758	134,875.01
	6066		0	0	0		0	0	0	1.030758	0.00
	6067		328,595,233	5,000	328,600,233		328,600,233	7,607,728	320,992,505	1.030758	3,308,655.92
	6068		1,614,463,073	82,764	1,614,545,837		1,614,545,837	14,171,363	1,600,374,474	1.030758	16,495,987.92
	6069		0	0	0		0	0	0	1.030758	0.00
	6075		20,108,538	0	20,108,538	210,000	20,318,538	637,205	19,681,333	1.030758	202,866.91
	6076		0	0	0		0	0	0	1.030758	0.00
	6078		19,643,061	0	19,643,061		19,643,061	305,940	19,337,121	1.030758	199,318.92
	6081		22,020,066	0	22,020,066		22,020,066	1,130,330	20,889,736	1.030758	215,322.62
	6082		0	0	0		0	12,320	(12,320)	1.030758	(126.99)
	6084		66,990,207	0	66,990,207		66,990,207	2,198,562	64,791,645	1.030758	667,845.06
	6122		48,503,230	0	48,503,230	693,000	49,196,230	1,595,565	47,600,665	1.030758	490,647.66
	6175		20,752,797	0	20,752,797	378,000	21,130,797	0	21,130,797	1.030758	217,807.38
	6178		0	0	0		0	0	0	1.030758	0.00
	6179		70,532	0	70,532		70,532	0	70,532	1.030758	727.01
	6180		30,637,293	0	30,637,293	123,200	30,760,493	0	30,760,493	1.030758	317,066.24
	6201		0	0	0		0	0	0	1.030758	0.00
	<b>TOTAL 1505/80 REDEVELOPMENT</b>		<b>3,032,874,503</b>	<b>92,764</b>	<b>3,032,967,267</b>	<b>6,042,400</b>	<b>3,039,009,667</b>	<b>60,194,739</b>	<b>2,978,814,928</b>		<b>30,704,373.14</b>
					3,032,967,267		3,039,009,667				
	<u>VACAVILLE COMMUNITY REDEVELOPMENT (FD 141)(OLD 99)</u>										
	6042		24,076,842	0	24,076,842		24,076,842	4,415,075	19,661,767	1.030758	202,665.24
	6056		426,308,995	0	426,308,995	2,362,802	428,671,797	52,282,758	376,389,039	1.030758	3,879,660.13
	6057		355,743,723	0	355,743,723	4,736,200	360,479,923	29,404,099	331,075,824	1.030758	3,412,590.54
	6058		0	0	0		0	0	0	1.030758	0.00
	6059		0	0	0		0	0	0	1.030758	0.00
	6060		20,973,862	0	20,973,862		20,973,862	0	20,973,862	1.030758	216,189.76
	<b>TOTAL VACAVILLE COMMUNITY REDEVELOPMENT</b>		<b>827,103,422</b>	<b>0</b>	<b>827,103,422</b>	<b>7,099,002</b>	<b>834,202,424</b>	<b>86,101,932</b>	<b>748,100,492</b>		<b>7,711,105.67</b>
					827,103,422		834,202,424				
	<b>TOTAL CITY OF VACAVILLE</b>		<b>3,859,977,925</b>	<b>92,764</b>	<b>3,860,070,689</b>	<b>13,141,402</b>	<b>3,873,212,091</b>	<b>146,296,671</b>	<b>3,726,915,420</b>		<b>38,415,478.81</b>
					3,860,070,689		3,873,212,091		3,726,915,420		

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09**

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)	SECURED TAX RATES (Net of Voter's Debt Established after 1989) (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
<b>VALLEJO:</b>											
	<u>VALLEJO CENTRAL REDEV (FD 87)</u>										
		7060	0	0	0		0	0	0	1.000000	0.00
		7065	85,455,179	0	85,455,179	203,000	85,658,179	19,184,177	66,474,002	1.000000	664,740.02
		7066	52,797	0	52,797		52,797	0	52,797	1.000000	527.97
	TOTAL VALLEJO CENTRAL REDEV		85,507,976	0	85,507,976	203,000	85,710,976	19,184,177	66,526,799		665,267.99
					85,507,976		85,710,976				
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>										
		7008	57,020,391	165,740	57,186,131	350,000	57,536,131	2,756,088	54,780,043	1.000000	547,800.43
	TOTAL MARINA VISTA REDEVELOPMENT		57,020,391	165,740	57,186,131	350,000	57,536,131	2,756,088	54,780,043		547,800.43
					57,186,131		57,536,131				
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>										
		7017	30,838,252	3,080	30,841,332		30,841,332	1,367,130	29,474,202	1.000000	294,742.02
	TOTAL WATERFRONT REDEVELOPMENT		30,838,252	3,080	30,841,332	0	30,841,332	1,367,130	29,474,202		294,742.02
					30,841,332		30,841,332				
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>										
		7006	54,895,663	0	54,895,663	698,600	55,594,263	1,259,407	54,334,856	1.000000	543,348.56
		7032	20,709,183	0	20,709,183	399,000	21,108,183	517,113	20,591,070	1.210000	249,151.95
	SUB-TOTAL		75,604,846	0	75,604,846	1,097,600	76,702,446	1,776,520	74,925,926		792,500.51
					75,604,846		76,702,446				
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>										
		7058	8,760,275	0	8,760,275		8,760,275	97,077	8,663,198	1.000000	86,631.98
	SUB-TOTAL		8,760,275	0	8,760,275	0	8,760,275	97,077	8,663,198		86,631.98
					8,760,275		8,760,275				
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>										
		7068	60,050,000	0	60,050,000		60,050,000	194,800	59,855,200	1.000000	598,552.00
	SUB-TOTAL		60,050,000	0	60,050,000	0	60,050,000	194,800	59,855,200		598,552.00
					60,050,000		60,050,000				
	<b>TOTAL CITY OF VALLEJO</b>		<b>317,781,740</b>	<b>168,820</b>	<b>317,950,560</b>	<b>1,650,600</b>	<b>319,601,160</b>	<b>25,375,792</b>	<b>294,225,368</b>		<b>2,985,494.93</b>
					317,950,560		319,601,160		294,225,368		
	<b>GRAND TOTAL ALL AGENCIES</b>		<b>10,118,077,172</b>	<b>19,244,890</b>	<b>10,137,322,062</b>	<b>63,997,565</b>	<b>10,201,319,627</b>	<b>1,131,647,912</b>	<b>9,069,671,715</b>		<b>92,192,174.06</b>
					10,137,322,062		10,201,319,627		9,069,671,715		

Sources: (1), (2), and (6) - SCIPS Report R720102A - Detail of TRA Values by Agency  
 (3) and (7) - SCIPS Report R190419A - Total Values & Exemptions by Tax Area Code  
 (5) and (9) - Schedule II C  
 (4) and (8) - Base year values when RDA was established  
 Purpose: To compute the excess over frozen base and tax increment

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
	<u>DIXON REDEVELOPMENT (FD 146)</u>	2006	0	0	0	0	0	1.000000	0.00	318,532.81
		2012	6,339,470	0	6,339,470	4,255,449	2,084,021	1.000000	20,840.21	1,204,492.47
		2013	0	0	0	1,633,642	(1,633,642)	1.000000	(16,336.42)	5,538.47
		2014	0	0	0	0	0	1.000000	0.00	0.00
		2015	110,871	0	110,871	107,440	3,431	1.000000	34.31	82,325.33
		2016	6,855,351	0	6,855,351	751,180	6,104,171	1.000000	61,041.71	456,801.33
		2040	0	0	0	0	0	1.000000	0.00	8,227.65
		2041	0	0	0	0	0	1.000000	0.00	0.00
		2044	6,243,423	0	6,243,423	0	6,243,423	1.000000	62,434.23	290,061.87
	<b>TOTAL CITY OF DIXON</b>		<b>19,549,115</b>	<b>0</b>	<b>19,549,115</b>	<b>6,747,711</b>	<b>12,801,404</b>		<b>128,014.04</b>	<b>2,365,979.93</b>
					19,549,115		12,801,404			2,365,979.93
	<u>FAIRFIELD:</u>									
	<u>CORDELIA REDEVELOPMENT (FD 90)</u>	3017	4,743,590	0	4,743,590	318,432	4,425,158	1.005100	44,477.26	315,723.74
		3019	338,684	0	338,684	64,559	274,125	1.005100	2,755.23	33,150.79
		3020	0	0	0	0	0	1.005100	0.00	0.00
		3044	3,409,829	0	3,409,829	0	3,409,829	1.005100	34,272.19	667,799.34
		3045	0	0	0	0	0	1.005100	0.00	(48.35)
		3053	2,748,924	0	2,748,924	0	2,748,924	1.005100	27,629.44	884,226.35
		3054	199,608	0	199,608	0	199,608	1.005100	2,006.26	169,431.44
		3093	101,525	0	101,525	0	101,525	1.005100	1,020.43	113,363.64
		3101	1,690,674	0	1,690,674	0	1,690,674	1.005100	16,992.96	1,772,531.48
		3112	74,850	0	74,850	74,850	0	1.005100	752.32	35,823.05
		3113	16,241,050	0	16,241,050	1,038,141	15,202,909	1.005100	152,804.44	7,403,941.40
		3114	7,729,220	0	7,729,220	890,234	6,838,986	1.005100	68,738.65	724,273.86
		3115	0	0	0	0	0	1.005100	0.00	0.00
		3116	732,286	0	732,286	57,130	675,156	1.005100	6,785.99	526,109.25
		3117	15,232,094	0	15,232,094	924,708	14,307,386	1.005100	143,803.54	265,365.99
		3118	702,311	0	702,311	17,770	684,541	1.005100	6,880.32	8,510.94
		3121	0	0	0	0	0	1.005100	0.00	17,919.85
		3159	3,205,425	0	3,205,425	0	3,205,425	1.005100	32,217.73	519,176.78
		3217	0	0	0	0	0	1.005100	0.00	143,614.83
		3226	0	0	0	0	0	1.005100	0.00	35,963.60
		3227	0	0	0	0	0	1.005100	0.00	2,307.65
	<b>TOTAL CORDELIA REDEVELOPMENT</b>		<b>57,150,070</b>	<b>0</b>	<b>57,150,070</b>	<b>3,310,974</b>	<b>53,839,096</b>		<b>541,136.76</b>	<b>13,639,185.63</b>
					57,150,070					13,639,185.63
	<u>FAIRFIELD REGIONAL CENTER (FD 95)</u>	3005	0	0	0	0	0	1.005100	0.00	203,471.28
		3036	73,663,259	0	73,663,259	0	73,663,259	1.005100	740,389.42	5,769,554.80
		3037	1,804,450	0	1,804,450	0	1,804,450	1.005100	18,136.53	30,140.54
		3038	279,662	0	279,662	0	279,662	1.005100	2,810.88	713,217.09
		3162	0	0	0	0	0			
	<b>TOTAL FAIRFIELD REGIONAL CENTER</b>		<b>75,747,371</b>	<b>0</b>	<b>75,747,371</b>	<b>0</b>	<b>75,747,371</b>		<b>761,336.83</b>	<b>6,716,383.71</b>
					75,747,371					6,716,383.71
	<u>HIGHWAY 12 (FD 96)</u>	3014	5,271,037	0	5,271,037	0	5,271,037	1.005100	52,979.19	357,299.66
		3029	0	0	0	0	0	1.005100	0.00	452.04
		3035	0	0	0	0	0	1.005100	0.00	54,468.68
		3047	0	0	0	0	0	1.005100	0.00	81,914.95
		3048	0	0	0	0	0	1.005100	0.00	0.00
		3050	12,792,840	0	12,792,840	0	12,792,840	1.005100	128,580.83	1,005,649.36
		3051	252,810	0	252,810	0	252,810	1.005100	2,540.99	139,645.60
		3055	0	0	0	0	0	1.005100	0.00	0.00
		3057	1,451,244	0	1,451,244	0	1,451,244	1.005100	14,586.45	156,603.53
		3062	16,575,199	0	16,575,199	0	16,575,199	1.005100	166,597.33	636,563.80



**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09**

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
<b>RIO VISTA:</b>										
	<u>RIO VISTA REDEVELOPMENT (FD 88)</u>	4002	0	0	0	0	0	1.002830	0.00	0.00
		4003	0	0	0	0	0	1.002830	0.00	0.00
		4010	0	0	0	0	0	1.002830	0.00	151.17
		4011	0	0	0	0	0	1.002830	0.00	2,428.37
		4012	7,418	0	7,418	277,579	(270,161)	1.002830	(2,709.26)	27,782.09
		4013	0	0	0	0	0	1.002830	0.00	1,834.96
		4014	0	0	0	0	0	1.002830	0.00	4,185.27
		4015	19,672,009	0	19,672,009	5,855,602	13,816,407	1.002830	138,555.07	767,977.47
		4017	2,862,148	0	2,862,148	916,077	1,946,071	1.002830	19,515.78	39,449.36
		4018	0	0	0	0	0	1.002830	0.00	48,177.93
	<b>TOTAL CITY OF RIO VISTA</b>		<b>22,541,575</b>	<b>0</b>	<b>22,541,575</b>	<b>7,049,258</b>	<b>15,492,317</b>		<b>155,361.59</b>	<b>891,986.62</b>
					22,541,575		15,492,317			891,986.62
<b>SUISUN:</b>										
	<u>SUISUN REDEVELOPMENT (FD 89)</u>	3230	0	0	0	0	0	1.005100	0.00	2,516.17
		5002	0	0	0	0	0	1.010228	0.00	1,551.11
		5003	0	0	0	0	0	1.010228	0.00	12,470.27
		5017	6,874,761	0	6,874,761	1,397,284	5,477,477	1.010228	55,335.01	1,095,478.16
		5018	940,230	0	940,230	0	940,230	1.010228	9,498.47	473,342.49
	<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>7,814,991</b>	<b>0</b>	<b>7,814,991</b>	<b>1,397,284</b>	<b>6,417,707</b>		<b>64,833.48</b>	<b>1,585,358.20</b>
					7,814,991					1,585,358.20
	<u>SUISUN REDEVELOPMENT (AMENDED)(FD 147)</u>	5000	529,524	0	529,524	798	528,726	1.010228	5,341.34	673,984.39
		5001	156,306	0	156,306	378	155,928	1.010228	1,575.23	629,510.02
		5004	855,323	0	855,323	1,074	854,249	1.010228	8,629.86	812,236.13
		5005	3,802,171	0	3,802,171	7,290	3,794,881	1.010228	38,336.95	2,088,168.76
		5006	471,404	0	471,404	321	471,083	1.010228	4,759.01	1,268,240.16
		5007	78,201	0	78,201	19	78,182	1.010228	789.82	15,195.70
		5008	0	0	0	0	0	1.010228	0.00	0.00
		5009	206,670	0	206,670	0	206,670	1.010228	2,087.84	206,151.78
		5010	0	0	0	0	0	1.010228	0.00	0.00
		5011	0	0	0	0	0	1.010228	0.00	0.00
		5012	0	0	0	0	0	1.010228	0.00	0.00
		5013	0	0	0	0	0	1.010228	0.00	0.00
		5014	0	0	0	0	0	1.010228	0.00	0.00
		5015	0	0	0	0	0	1.010228	0.00	0.00
		5016	832,277	0	832,277	1,456	830,821	1.010228	8,393.19	2,434,334.02
		5019	1,662,520	0	1,662,520	0	1,662,520	1.010228	16,795.24	278,026.04
		5020	3,569,864	0	3,569,864	0	3,569,864	1.010228	36,063.77	1,713,883.39
		5021	0	0	0	0	0	1.010228	0.00	139,386.41
		5022	0	0	0	0	0	1.010228	0.00	0.00
		5023	0	0	0	0	0	1.010228	0.00	0.00
		5024	90,598	0	90,598	0	90,598	1.010228	915.25	529,893.09
		5025	414,635	0	414,635	0	414,635	1.010228	4,188.76	3,084,073.70
		5026	0	0	0	0	0	1.010228	0.00	0.00
		5027	105,492	0	105,492	15	105,477	1.010228	1,065.56	184,748.92
		5028	660,000	0	660,000	0	660,000	1.010228	6,667.50	41,566.92
		5029	0	0	0	0	0	1.010228	0.00	0.00
		5030	8,224	0	8,224	0	8,224	1.010228	83.08	80,022.89
		5031	6,535	0	6,535	0	6,535	1.010228	66.02	63,615.27
	<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>13,449,744</b>	<b>0</b>	<b>13,449,744</b>	<b>11,351</b>	<b>13,438,393</b>		<b>135,758.42</b>	<b>14,243,037.59</b>
					13,449,744					14,243,037.59



SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
	TOTAL CITY OF SUISUN		21,264,735	0	21,264,735	1,408,635	19,856,100		200,591.90	15,828,395.79
	VACAVILLE:									
	1505/80 REDEVELOPMENT (FD 100)									
	6008		0	0	0	0	0	1.030848	0.00	4,133.05
	6017		114,761	0	114,761	2,011	112,750	1.030848	1,162.28	216,631.76
	6024		0	0	0	0	0	1.030848	0.00	0.00
	6034		0	0	0	0	0	1.030848	0.00	544.38
	6035		2,289,380	0	2,289,380	0	2,289,380	1.030848	23,600.03	332,345.83
	6036		20,799,491	0	20,799,491	0	20,799,491	1.030848	214,411.14	896,819.08
	6037		0	0	0	0	0	1.030848	0.00	0.00
	6043		0	0	0	0	0	1.030848	0.00	(68.65)
	6044		1,566,351	0	1,566,351	52,105	1,514,246	1.030848	15,609.57	1,065,920.13
	6048		129,780	0	129,780	21,802	107,978	1.030848	1,113.09	55,241.53
	6049		0	0	0	0	0	1.030848	0.00	14,149.06
	6050		0	0	0	0	0	1.030848	0.00	0.00
	6051		0	0	0	0	0	1.030848	0.00	30,781.85
	6052		357,408	0	357,408	0	357,408	1.030848	3,684.33	113,975.44
	6055		0	0	0	0	0	1.030848	0.00	3,112.60
	6062		25,276,665	0	25,276,665	372,990	24,903,675	1.030848	256,719.04	3,646,544.31
	6063		0	0	0	0	0	1.030848	0.00	0.00
	6064		29,353,838	0	29,353,838	2,109,672	27,244,166	1.030848	280,845.94	2,870,394.53
	6065		292,354	0	292,354	0	292,354	1.030848	3,013.73	137,888.74
	6066		0	0	0	0	0	1.030848	0.00	0.00
	6067		56,203,079	0	56,203,079	1,110,516	55,092,563	1.030848	567,920.58	3,876,576.50
	6068		9,681,489	0	9,681,489	1,321,445	8,360,044	1.030848	86,179.35	16,582,167.27
	6069		0	0	0	0	0	1.030848	0.00	0.00
	6075		0	0	0	0	0	1.030848	0.00	202,866.91
	6076		0	0	0	0	0	1.030848	0.00	0.00
	6078		2,866,743	0	2,866,743	239,458	2,627,285	1.030848	27,083.31	226,402.23
	6081		0	0	0	1,795	(1,795)	1.030848	(18.50)	215,304.12
	6082		0	0	0	0	0	1.030848	0.00	(126.99)
	6084		36,445	0	36,445	3,217	33,228	1.030848	342.53	668,187.59
	6122		83,963	0	83,963	0	83,963	1.030848	865.53	491,513.19
	6175		0	0	0	0	0	1.030848	0.00	217,807.38
	6178		0	0	0	0	0	1.030848	0.00	0.00
	6179		0	0	0	0	0	1.030848	0.00	727.01
	6180		0	0	0	0	0	1.030848	0.00	317,066.24
	6201		0	0	0	0	0	1.030848	0.00	0.00
	TOTAL 1505/80 REDEVELOPMENT		149,051,747	0	149,051,747	5,235,011	143,816,736		1,482,531.95	32,186,905.09
	VACAVILLE COMMUNITY REDEVELOPMENT ( FD 141)(OLD 99)									
	6042		7,246,372	0	7,246,372	52,088	7,194,284	1.030848	74,162.13	276,827.37
	6056		34,312,145	0	34,312,145	8,844,671	25,467,474	1.030848	262,530.95	4,142,191.08
	6057		1,299,798	0	1,299,798	102,544	1,197,254	1.030848	12,341.87	3,424,932.41
	6058		0	0	0	0	0	1.030848	0.00	0.00
	6059		0	0	0	0	0	1.030848	0.00	0.00
	6060		739,998	0	739,998	0	739,998	1.030848	7,628.25	223,818.01
	TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		43,598,313	0	43,598,313	8,999,303	34,599,010		356,663.20	8,067,768.87
	TOTAL CITY OF VACAVILLE		192,650,060	0	192,650,060	14,234,314	178,415,746		1,839,195.15	40,254,673.96
					192,650,060		178,415,746			40,254,673.96

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09**

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
<b>VALLEJO:</b>										
	<u>VALLEJO CENTRAL REDEV (FD 87)</u>									
		7060	0	0	0	0	0	1.000000	0.00	0.00
		7065	15,141,650	0	15,141,650	1,341,070	13,800,580	1.000000	138,005.80	802,745.82
		7066	0	0	0	0	0	1.000000	0.00	527.97
	TOTAL VALLEJO CENTRAL REDEV		15,141,650	0	15,141,650	1,341,070	13,800,580		138,005.80	803,273.79
					15,141,650					803,273.79
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>									
		7008	6,830,409	21,000	6,851,409	366,808	6,484,601	1.000000	64,846.01	612,646.44
	TOTAL MARINA VISTA REDEVELOPMENT		6,830,409	21,000	6,851,409	366,808	6,484,601		64,846.01	612,646.44
					6,851,409					612,646.44
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>									
		7017	31,967,645	94,695	32,062,340	107,908	31,954,432	1.000000	319,544.32	614,286.34
	TOTAL WATERFRONT REDEVELOPMENT		31,967,645	94,695	32,062,340	107,908	31,954,432		319,544.32	614,286.34
					32,062,340					614,286.34
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>									
		7006	54,535	0	54,535	0	54,535	1.000000	545.35	543,893.91
		7032	0	0	0	0	0	1.210000	0.00	249,151.95
	SUB-TOTAL		54,535	0	54,535	0	54,535		545.35	793,045.86
					54,535					793,045.86
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>									
		7058	122,756	0	122,756	0	122,756	1.000000	1,227.56	87,859.54
	SUB-TOTAL		122,756	0	122,756	0	122,756		1,227.56	87,859.54
					122,756					87,859.54
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>									
		7068	15,824,992	0	15,824,992	9,298	15,815,694	1.000000	158,156.94	756,708.94
	SUB-TOTAL		15,824,992	0	15,824,992	9,298	15,815,694		158,156.94	756,708.94
	<b>TOTAL CITY OF VALLEJO</b>		<b>69,941,987</b>	<b>115,695</b>	<b>70,057,682</b>	<b>1,825,084</b>	<b>68,232,598</b>		<b>682,325.98</b>	<b>3,667,820.91</b>
					70,057,682		68,232,598			3,667,820.91
	<b>GRAND TOTAL ALL AGENCIES</b>		<b>707,693,884</b>	<b>115,695</b>	<b>707,809,579</b>	<b>62,319,316</b>	<b>645,490,263</b>		<b>6,530,294.91</b>	<b>98,722,468.97</b>
					707,809,579		645,490,263			98,722,468.97

Sources: (1), (2), and (6) - SCIPS Report R720102A - Detail of TRA Values b  
 (3) and (7) - SCIPS Report R190419A - Total Values & Exemptions  
 (5) and (9) - Schedule II C  
 (4) and (8) - Base year values when RDA was established  
 Purpose: To compute the excess over frozen base and tax increment