

SCHEDULE II

FN: Auditor Data\S\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
 RDACOM 2010-11_ESTIMATE_FINAL by TRA.xlsl\TOTAL TAKEAWAYS
 10/21/2010

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11

Fund #	DIXON REDEVELOPMENT FUND 146			CORDELIA REDEVELOPMENT FUND 90			FAIRFIELD REGIONAL CENTER RED. FUND 95			HIGHWAY 12 REDEVELOPMENT FUND 96		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	668,340.71	28,335.71	696,676.42	3,895,470.15	181,084.14	4,076,554.29	1,948,081.23	249,650.97	2,197,732.20	2,780,354.60	953,023.96	3,733,378.56
4 COUNTY FREE LIBRARY			0.00	342,007.25	15,804.29	357,811.54	170,570.38	21,858.98	192,429.36	237,257.65	82,219.40	319,477.05
6 ACO CAP OUTLAY	17,216.10	729.90	17,946.00	100,605.62	4,648.89	105,254.51	50,181.82	6,430.91	56,612.73	69,798.46	24,187.77	93,986.23
7 MOSQUITO ABATEMENT	12,523.81	530.94	13,054.75	73,181.43	3,381.25	76,562.68	36,502.13	4,677.82	41,179.95	50,775.07	17,595.98	68,371.05
10 AVIATION	2,539.42	107.67	2,647.09	14,842.72	685.76	15,528.48	7,402.27	948.61	8,350.88	10,296.25	3,567.97	13,864.22
16 RECREATION	4,319.18	183.13	4,502.31	25,262.30	1,168.11	26,430.41	12,588.80	1,613.30	14,202.10	17,512.78	6,069.01	23,581.79
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00	1.12	4.67	5.79			0.00	415.04	105.70	520.74
24 DIXON RESOURCE CONSERVATION	3,739.02	312.35	4,051.37			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	32,582.35	1,381.41	33,963.76	190,419.83	8,798.97	199,218.80	94,975.78	12,171.35	107,147.13	132,107.04	45,780.36	177,887.40
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00	51,659.38	2,332.04	53,991.42	0.00	0.00	0.00	0.00	0.00	0.00
36 LIB SPEC TAX ZONE 1			0.00	152,730.50	7,057.80	159,788.30	76,170.87	9,761.46	85,932.33	105,949.10	36,715.52	142,664.62
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D			0.00	27,369.99	1,265.26	28,635.25	13,640.76	1,748.09	15,388.85	18,973.38	6,574.94	25,548.32
49 YOLO-SOLANO AIR POL CONTROL	6,436.40	272.87	6,709.27			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY	642,188.94	27,226.94	669,415.88			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	2,640,506.52	120,365.98	2,760,872.50	1,344,700.87	172,326.40	1,517,027.27	1,870,443.96	648,185.90	2,518,629.86
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	18,876.66	1,101.25	19,977.91	8,983.56	237.27	9,220.83	257.20	432.83	690.03	131,662.83	58,360.63	190,023.46
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00	175,459.41	8,108.03	183,567.44	1,845.78	45.79	1,891.57	0.00	0.00	0.00
179 SILVEYVILLE CEMETERY	31,450.30	1,333.38	32,783.68			0.00			0.00			0.00
180 S-F CEMETERY			0.00	0.00	0.00	0.00	30,003.15	3,911.79	33,914.94	42,633.03	14,774.35	57,407.38
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY	36,315.64	1,539.66	37,855.30			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	21,873.68	927.39	22,801.07	127,857.68	5,908.89	133,766.57	63,755.56	8,170.40	71,925.96	88,683.50	30,732.30	119,415.80
503 DEVELOPMENT CENTER	4,627.02	196.17	4,823.19	27,016.90	1,247.68	28,264.58	13,489.55	1,728.71	15,218.26	18,760.12	6,500.59	25,260.71
527 SOLANO COMM COL M & O	58,840.39	2,494.64	61,335.03	343,890.58	15,891.50	359,782.08	171,504.84	21,978.73	193,483.57	238,562.74	82,672.21	321,234.95
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

FN:\Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS 10/21/2010

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11

Fund #	<u>DIXON REDEVELOPMENT</u> <u>FUND 146</u>			<u>CORDELIA REDEVELOPMENT</u> <u>FUND 90</u>			<u>FAIRFIELD REGIONAL CENTER RED.</u> <u>FUND 95</u>			<u>HIGHWAY 12 REDEVELOPMENT</u> <u>FUND 96</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O	468,409.34	19,859.18	488,268.52			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00	3,074,393.62	142,068.53	3,216,462.15	1,533,304.11	196,496.34	1,729,800.45	2,132,789.02	739,099.53	2,871,888.55
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	2,321.49	98.42	2,419.91	13,578.72	627.98	14,206.70	6,764.43	866.87	7,631.30	9,411.03	3,261.28	12,672.31
999 CO SUP-BOARD OF EDUCATION	7,119.42	301.96	7,421.38	41,607.42	1,922.27	43,529.69	20,757.64	2,660.14	23,417.78	28,875.04	10,006.90	38,881.94
TOTAL 1% SECURED	2,039,719.87	86,932.97	2,126,652.84	11,326,844.70	522,609.31	11,849,454.01	5,596,497.17	717,479.49	6,313,976.66	7,985,260.64	2,769,434.30	10,754,694.94
VOTER DEBT	2,039,719.87	86,932.97	2,126,652.84	11,326,844.70	522,609.31	11,849,454.01	5,596,497.17	717,479.49	6,313,976.66	7,985,260.64	2,769,434.30	10,754,694.94
76 DIXON CITY	0.00	0.00	0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	79,287.93	3,135.65	82,423.58	39,175.48	4,304.88	43,480.36	55,896.83	16,616.59	72,513.42
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY	0.00	0.00	0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST	0.00	0.00	0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	0.00	0.00	0.00	79,287.93	3,135.65	82,423.58	39,175.48	4,304.88	43,480.36	55,896.83	16,616.59	72,513.42
TOTAL TAKEAWAYS (1% + VOTER DEBT)	2,039,719.87	86,932.97	2,126,652.84	11,406,132.63	525,744.96	11,931,877.59	5,635,672.65	721,784.37	6,357,457.02	8,041,157.47	2,786,050.89	10,827,208.36
TOTAL TAX INCREMENT (SCHEDULE III)	2,039,719.87	86,932.97	2,126,652.84	11,406,132.63	525,744.96	11,931,877.59	5,635,672.65	721,784.37	6,357,457.02	8,041,157.47	2,786,050.89	10,827,208.36
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11

Fund #	FAIRFIELD CENTER REDEVELOPMENT FUND 97			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT FUND 148			FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY FUND 149			RIO VISTA REDEVELOPMENT FUND 88		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
	1 GENERAL COUNTY	914,678.11	61,827.07	976,505.18	514,331.49	20,202.70	534,534.19	1,365.04	(1,290.40)	74.64	237,292.21	57,565.33
4 COUNTY FREE LIBRARY	80,087.53	5,413.47	85,501.00	45,033.37	1,768.89	46,802.26	119.52	(112.99)	6.53	21,013.94	5,018.12	26,032.06
6 ACO CAP OUTLAY	23,561.81	1,592.64	25,154.45	13,248.70	520.36	13,769.06	35.16	(33.24)	1.92	6,182.32	1,476.15	7,658.47
7 MOSQUITO ABATEMENT	17,138.72	1,158.48	18,297.20	9,637.26	378.58	10,015.84	25.58	(24.18)	1.40	4,497.00	1,073.85	5,570.85
10 AVIATION	3,475.56	234.93	3,710.49	1,954.28	76.76	2,031.04	5.19	(4.90)	0.29	911.66	217.90	1,129.56
16 RECREATION	5,910.81	399.54	6,310.35	3,323.74	130.57	3,454.31	8.82	(8.34)	0.48	1,550.09	370.41	1,920.50
18 G V R D			0.00			0.00	0.00	0.00	0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00			0.00
22 VSFCD OPERATING			0.00			0.00	0.00	0.00	0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
27 SOLANO CO WATER AGENCY	44,593.78	3,014.29	47,608.07	25,075.10	984.94	26,060.04	66.55	(62.91)	3.64	11,700.44	2,794.09	14,494.53
30 ZONE OF BENEFIT 1			0.00			0.00	0.00	0.00	0.00			0.00
32 ZONE OF BENEFIT 2	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00
36 LIB SPEC TAX ZONE 1	35,764.34	2,417.47	38,181.81	20,110.26	789.89	20,900.15	53.37	(50.46)	2.91			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00	0.00	0.00	0.00	1,905.30	454.98	2,360.28
42 CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00			0.00
45 CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00			0.00
48 B A A Q M D	6,404.69	432.92	6,837.61	3,601.33	141.44	3,742.77	9.56	(9.04)	0.52			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	0.00	0.00	0.00	2,312.04	551.83	2,863.87
66 LIB SPEC TAX ZONE 6			0.00			0.00	0.00	0.00	0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00	0.00	0.00	0.00			0.00
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00			0.00
77 FAIRFIELD CITY	631,338.70	42,677.35	674,016.05	355,023.50	13,945.32	368,968.82	942.25	(890.72)	51.53			0.00
78 RIO VISTA CITY			0.00			0.00	0.00	0.00	0.00	121,655.61	29,661.19	151,316.80
79 SUISUN CITY	35.64		35.64			0.00	0.00	0.00	0.00			0.00
80 VACAVILLE CITY			0.00			0.00	0.00	0.00	0.00			0.00
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00			0.00
102 SOLANO IRRIG DIST			0.00	6,888.73	1,964.76	8,853.49	0.00	0.00	0.00			0.00
108 SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00			0.00
127 CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
128 DIXON FIRE			0.00			0.00	0.00	0.00	0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
132 SUISUN FIRE			0.00			0.00	0.00	0.00	0.00			0.00
133 VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00	12,238.75	2,922.81	15,161.56
178 ROCKVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
180 S-F CEMETERY	14,390.85	972.74	15,363.59	8,092.07	317.88	8,409.95	21.48	(20.30)	1.18			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
500 CO SCHOOL SER FUND SUP	29,934.97	2,023.44	31,958.41	16,832.51	661.18	17,493.69	44.67	(42.23)	2.44	0.00	0.00	0.00
503 DEVELOPMENT CENTER	6,333.76	428.13	6,761.89	3,561.26	139.82	3,701.08	9.45	(8.94)	0.51			0.00
527 SOLANO COMM COL M & O	80,526.25	5,443.12	85,969.37	45,280.34	1,778.67	47,059.01	120.18	(113.60)	6.58			0.00
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	0.00	0.00	0.00	25,911.25	6,187.16	32,098.41
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00

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Fund #	FAIRFIELD CENTER REDEVELOPMENT FUND 97			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT FUND 148			FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY FUND 149			RIO VISTA REDEVELOPMENT FUND 88		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00	0.00	0.00	0.00	151,798.27	36,249.17	188,047.44
611 F-S UNIF SCHL DIST M & O	719,928.78	48,663.13	768,591.91	404,818.03	15,901.28	420,719.31	1,074.40	(1,015.65)	58.75			0.00
613 RIVER DELTA UNI-ED			0.00			0.00	0.00	0.00	0.00	7,895.66	1,885.63	9,781.29
998 CO SCHOOL SER FUND SUPP	3,176.07	214.68	3,390.75	1,785.98	70.17	1,856.15	4.74	(4.48)	0.26	839.71	200.41	1,040.12
999 CO SUP-BOARD OF EDUCATION	9,746.27	658.79	10,405.06	5,480.50	215.32	5,695.82	14.55	(13.75)	0.80			0.00
TOTAL 1% SECURED	2,627,026.64	177,572.19	2,804,598.83	1,484,078.45	59,988.53	1,544,066.98	3,920.51	(3,706.13)	214.38	607,704.25	146,629.03	754,333.28
VOTER DEBT	2,627,026.64	177,572.19	2,804,598.83	1,484,078.45	59,988.53	1,544,066.98	3,920.51	(3,706.13)	214.38	607,704.25	146,629.03	754,333.28
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	18,389.19	1,065.43	19,454.62	10,388.55	359.93	10,748.48	27.44	(22.24)	5.20			0.00
78 RIO VISTA CITY			0.00			0.00			0.00	1,944.64	438.41	2,383.05
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	18,389.19	1,065.43	19,454.62	10,388.55	359.93	10,748.48	27.44	(22.24)	5.20	1,944.64	438.41	2,383.05
TOTAL TAKEAWAYS (1% + VOTER DEBT)	2,645,415.83	178,637.62	2,824,053.45	1,494,467.00	60,348.46	1,554,815.46	3,947.95	(3,728.37)	219.58	609,648.89	147,067.44	756,716.33
TOTAL TAX INCREMENT (SCHEDULE III)	2,645,415.83	178,637.62	2,824,053.45	1,494,467.00	60,348.46	1,554,815.46	3,947.95	(3,728.37)	219.58	609,648.89	147,067.44	756,716.33
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

FN: Auditor Data\S:\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS 10/21/2010

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11

Fund #	<u>SUISUN REDEVELOPMENT</u>			<u>SUISUN REDEVELOPMENT-AS AMENDED</u>			<u>1505/180 REDEVELOPMENT</u>			<u>VACAVILLE COMMUNITY CENTER RED.</u>			
	<u>FUND 89</u>			<u>FUND 147</u>			<u>FUND 100</u>			<u>FUND 141</u>			
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	
1	GENERAL COUNTY	482,069.10	23,761.70	505,830.80	3,605,555.57	42,321.41	3,647,876.98	9,886,978.36	677,622.00	10,564,600.36	2,346,340.78	124,156.31	2,470,497.09
4	COUNTY FREE LIBRARY	42,209.19	2,080.53	44,289.72	349,981.44	4,068.01	354,049.45			0.00			0.00
6	ACO CAP OUTLAY	12,417.47	612.07	13,029.54	102,962.43	1,196.78	104,159.21	254,406.01	17,453.80	271,859.81	60,436.31	3,197.98	63,634.29
7	MOSQUITO ABATEMENT	9,033.49	445.27	9,478.76	74,897.67	870.57	75,768.24	185,079.10	12,697.30	197,776.40	43,967.20	2,326.48	46,293.68
10	AVIATION	1,831.37	90.27	1,921.64	15,189.14	176.58	15,365.72	37,523.94	2,574.33	40,098.27	8,915.84	471.87	9,387.71
16	RECREATION	3,115.91	153.59	3,269.50	25,833.93	300.32	26,134.25	63,834.04	4,379.37	68,213.41	15,162.85	802.30	15,965.15
18	G V R D			0.00			0.00			0.00			0.00
19	COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22	VSFCD OPERATING			0.00			0.00			0.00			0.00
23	SUISUN RESOURCE CONSERVATION	10.16	0.00	10.16	4,747.97	26.34	4,774.31			0.00			0.00
24	DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25	SOLANO RESOURCE CONSERVATION			0.00			0.00	43,752.53	2,041.52	45,794.05	7,567.53	171.12	7,738.65
27	SOLANO CO WATER AGENCY	23,501.75	1,158.42	24,660.17	194,866.58	2,265.06	197,131.64	481,524.71	33,035.60	514,560.31	114,390.82	6,052.99	120,443.81
30	ZONE OF BENEFIT 1			0.00			0.00	278,777.14	19,125.72	297,902.86	66,223.73	3,504.21	69,727.94
32	ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36	LIB SPEC TAX ZONE 1	18,848.60	929.07	19,777.67	156,286.10	1,816.59	158,102.69			0.00			0.00
37	LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42	CO SER AREA S-5			0.00			0.00			0.00			0.00
45	CO SER AREA S-8			0.00			0.00			0.00			0.00
48	B A A Q M D	3,375.69	166.39	3,542.08	27,991.29	325.37	28,316.66			0.00			0.00
49	YOLO-SOLANO AIR POL CONTROL			0.00			0.00	95,128.19	6,526.20	101,654.39	22,600.33	1,195.90	23,796.23
66	LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67	LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76	DIXON CITY			0.00			0.00			0.00			0.00
77	FAIRFIELD CITY	288.60		288.60			0.00			0.00			0.00
78	RIO VISTA CITY			0.00			0.00			0.00			0.00
79	SUISUN CITY	134,047.55	6,621.56	140,669.11	1,600,514.39	17,385.79	1,617,900.18			0.00			0.00
80	VACAVILLE CITY			0.00			0.00	6,759,974.65	462,993.84	7,222,968.49	1,603,190.79	84,832.68	1,688,023.47
81	VALLEJO CITY			0.00			0.00			0.00			0.00
102	SOLANO IRRIG DIST	0.00	0.00	0.00	133,624.66	1,387.26	135,011.92	467,957.06	26,851.16	494,808.22	4,609.65	162.34	4,771.99
108	SPECIAL ROAD			0.00			0.00			0.00			0.00
127	CORDELIA FIRE			0.00			0.00			0.00			0.00
128	DIXON FIRE			0.00			0.00			0.00			0.00
130	MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132	SUISUN FIRE	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
133	VACAVILLE FIRE			0.00			0.00			0.00			0.00
134	EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176	MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177	RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178	ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179	SILVEYVILLE CEMETERY			0.00			0.00	0.00		0.00			0.00
180	S-F CEMETERY	7,584.04	373.82	7,957.86	62,886.35	730.99	63,617.34			0.00			0.00
181	VACA-ELMIRA CEMETERY			0.00			0.00	209,175.78	14,350.91	223,526.69	49,691.76	2,629.51	52,321.27
426	DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427	VACAVILLE UNIF LIBRARY			0.00			0.00	808,173.84	55,445.97	863,619.81	191,990.63	10,159.16	202,149.79
500	CO SCHOOL SER FUND SUP	15,777.74	777.70	16,555.44	130,820.53	1,520.59	132,341.12	323,251.12	22,177.36	345,428.48	76,792.91	4,063.52	80,856.43
503	DEVELOPMENT CENTER	3,337.74	164.52	3,502.26	27,677.01	321.71	27,998.72	68,379.39	4,690.99	73,070.38	16,244.27	859.60	17,103.87
527	SOLANO COMM COL M & O	42,440.49	2,091.93	44,532.42	351,902.07	4,090.35	355,992.42	869,549.75	59,656.31	929,206.06	206,571.42	10,930.69	217,502.11
528	SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601	BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
10/21/2010

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11

Fund #	SUISUN REDEVELOPMENT FUND 89			SUISUN REDEVELOPMENT-AS AMENDED FUND 147			I505/180 REDEVELOPMENT FUND 100			VACAVILLE COMMUNITY CENTER RED. FUND 141		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	7,369,904.50	505,621.90	7,875,526.40	1,750,797.63	92,643.32	1,843,440.95
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O	379,429.63	18,702.47	398,132.10	3,146,063.56	36,568.20	3,182,631.76			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	1,674.81	82.55	1,757.36	13,884.28	161.43	14,045.71	34,315.31	2,353.82	36,669.13	8,151.93	431.38	8,583.31
999 CO SUP-BOARD OF EDUCATION	5,134.70	253.09	5,387.79	42,574.49	494.59	43,069.08	105,236.53	7,220.07	112,456.60	24,994.78	1,322.52	26,317.30
TOTAL 1% SECURED	1,186,128.03	58,464.95	1,244,592.98	10,068,259.46	116,027.94	10,184,287.40	28,342,921.95	1,936,818.17	30,279,740.12	6,618,641.16	349,913.88	6,968,555.04
VOTER DEBT	1,186,128.03	58,464.95	1,244,592.98	10,068,259.46	116,027.94	10,184,287.40	28,342,921.95	1,936,818.17	30,279,740.12	6,618,641.16	349,913.88	6,968,555.04
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	14,764.93	720.75	15,485.68	125,329.68	1,430.38	126,760.06			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	874,209.12	59,704.38	933,913.50	204,145.38	10,786.44	214,931.82
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT	0.00	0.00	0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	14,764.93	720.75	15,485.68	125,329.68	1,430.38	126,760.06	874,209.12	59,704.38	933,913.50	204,145.38	10,786.44	214,931.82
TOTAL TAKEAWAYS (1% + VOTER DEBT)	1,200,892.96	59,185.70	1,260,078.66	10,193,589.14	117,458.32	10,311,047.46	29,217,131.07	1,996,522.55	31,213,653.62	6,822,786.54	360,700.32	7,183,486.86
TOTAL TAX INCREMENT (SCHEDULE III)	1,200,892.96	59,185.70	1,260,078.66	10,193,589.14	117,458.32	10,311,047.46	29,217,131.07	1,996,522.55	31,213,653.62	6,822,786.54	360,700.32	7,183,486.86
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

FN: Auditor Data\S\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
 RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
 10/21/2010

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11

Fund #	VALLEJO CENTRAL REDEVELOPMENT FUND 87			MARINA VISTA REDEVELOPMENT FUND 91			FLOSDEN ACRES REDEVELOPMENT FUND 92			WATERFRONT REDEVELOPMENT FUND 93		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	169,411.26	26,851.35	196,262.61	120,606.30	20,664.34	141,270.64	174,635.18	167.38	174,802.56	96,389.38	93,702.05	190,091.43
4 COUNTY FREE LIBRARY	14,833.12	2,351.02	17,184.14	10,559.91	1,809.31	12,369.22	15,290.51	14.66	15,305.17	8,439.55	8,204.26	16,643.81
6 ACO CAP OUTLAY	4,363.64	691.63	5,055.27	3,106.53	532.27	3,638.80	4,498.19	4.31	4,502.50	2,482.76	2,413.54	4,896.30
7 MOSQUITO ABATEMENT	3,174.59	503.17	3,677.76	2,260.03	387.23	2,647.26	3,272.48	3.14	3,275.62	1,806.23	1,755.88	3,562.11
10 AVIATION	643.46	101.99	745.45	458.09	78.49	536.58	663.30	0.64	663.94	366.11	355.90	722.01
16 RECREATION	1,094.97	173.55	1,268.52	779.52	133.56	913.08	1,128.73	1.08	1,129.81	623.00	605.63	1,228.63
18 G V R D	35,092.39	5,562.08	40,654.47	24,982.77	4,280.48	29,263.25	36,174.49	34.67	36,209.16	19,966.40	19,409.74	39,376.14
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING	7,971.34	1,263.44	9,234.78	5,674.91	972.32	6,647.23	8,217.14	7.88	8,225.02	4,535.43	4,408.98	8,944.41
23 SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	8,259.01	1,309.04	9,568.05	5,879.70	1,007.41	6,887.11	8,513.68	8.16	8,521.84	4,699.10	4,568.09	9,267.19
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1			0.00			0.00			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	1,186.35	188.03	1,374.38	844.58	144.71	989.29	1,222.93	1.17	1,224.10	674.99	656.17	1,331.16
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6	1.91		1.91			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7	7,372.92	1,169.77	8,542.69	5,254.16	900.23	6,154.39	7,607.91	7.29	7,615.20	4,199.16	4,082.09	8,281.25
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY	133,138.49	21,102.19	154,240.68	94,783.17	16,239.89	111,023.06	137,243.90	131.54	137,375.44	75,751.37	73,639.43	149,390.80
102 SOLANO IRRIG DIST			0.00			0.00			0.00			0.00
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00			0.00
180 S-F CEMETERY			0.00			0.00			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	5,544.58	878.80	6,423.38	3,947.26	676.31	4,623.57	5,715.55	5.48	5,721.03	3,154.68	3,066.73	6,221.41
503 DEVELOPMENT CENTER	1,172.83	185.89	1,358.72	834.95	143.06	978.01	1,208.99	1.16	1,210.15	667.30	648.70	1,316.00
527 SOLANO COMM COL M & O	14,914.77	2,363.96	17,278.73	10,618.03	1,819.26	12,437.29	15,374.67	14.74	15,389.41	8,486.01	8,249.42	16,735.43
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

FN: Auditor Data\S\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
10/21/2010

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11

Fund #	VALLEJO CENTRAL REDEVELOPMENT FUND 87			MARINA VISTA REDEVELOPMENT FUND 91			FLOSDEN ACRES REDEVELOPMENT FUND 92			WATERFRONT REDEVELOPMENT FUND 93		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O	130,147.21	20,628.08	150,775.29	92,653.63	15,875.02	108,528.65	134,160.38	128.59	134,288.97	74,049.43	71,984.94	146,034.37
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	588.31	93.25	681.56	418.82	71.76	490.58	606.45	0.58	607.03	334.73	325.39	660.12
999 CO SUP-BOARD OF EDUCATION	1,806.55	286.34	2,092.89	1,286.11	220.36	1,506.47	1,862.27	1.78	1,864.05	1,027.87	999.21	2,027.08
TOTAL 1% SECURED	540,717.70	85,703.58	626,421.28	384,948.47	65,956.01	450,904.48	557,396.75	534.25	557,931.00	307,653.50	299,076.15	606,729.65
VOTER DEBT	540,717.70	85,703.58	626,421.28	384,948.47	65,956.01	450,904.48	557,396.75	534.25	557,931.00	307,653.50	299,076.15	606,729.65
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	27,385.55	0.00	27,385.55			0.00
276 FAIRFIELD-SUISUN SEWER			0.00			0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	0.00	0.00	0.00	0.00	0.00	0.00	27,385.55	0.00	27,385.55	0.00	0.00	0.00
TOTAL TAKEAWAYS (1% + VOTER DEBT)	540,717.70	85,703.58	626,421.28	384,948.47	65,956.01	450,904.48	584,782.30	534.25	585,316.55	307,653.50	299,076.15	606,729.65
TOTAL TAX INCREMENT (SCHEDULE III)	540,717.70	85,703.58	626,421.28	384,948.47	65,956.01	450,904.48	584,782.30	534.25	585,316.55	307,653.50	299,076.15	606,729.65
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

FN: Auditor Data\S\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
 RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
 10/21/2010

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11

Fund #	FLOSDEN ANNEX REDEVELOPMENT			FLOSDEN #3-MARINE WORLD REDEV			TOTAL TAKEAWAYS			
	FUND 98			FUND 143			ALL REDEVELOPMENT AGENCIES	ALL REDEVELOPMENT AGENCIES	ALL REDEVELOPMENT AGENCIES	
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)	
1	GENERAL COUNTY	27,642.45	2,706.46	30,348.91	186,222.33	46,945.37	233,167.70	28,055,764.25	2,609,297.85	30,665,062.10
4	COUNTY FREE LIBRARY	2,420.28	236.97	2,657.25	16,305.04	4,110.39	20,415.43	1,356,128.68	154,845.31	1,510,973.99
6	ACO CAP OUTLAY	712.00	69.71	781.71	4,796.65	1,209.20	6,005.85	731,011.98	66,934.67	797,946.65
7	MOSQUITO ABATEMENT	517.99	50.72	568.71	3,489.61	879.71	4,369.32	531,779.39	48,692.19	580,471.58
10	AVIATION	104.99	10.28	115.27	707.31	178.31	885.62	107,830.90	9,873.36	117,704.26
16	RECREATION	178.66	17.49	196.15	1,203.62	303.42	1,507.04	183,431.75	16,796.04	200,227.79
18	G V R D	5,725.94	560.63	6,286.57	38,574.69	9,724.42	48,299.11	160,516.68	39,572.02	200,088.70
19	COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00
22	VSFCD OPERATING	1,300.66	127.35	1,428.01	8,762.35	2,208.93	10,971.28	36,461.83	8,988.90	45,450.73
23	SUISUN RESOURCE CONSERVATION			0.00			0.00	5,174.29	136.71	5,311.00
24	DIXON RESOURCE CONSERVATION			0.00			0.00	3,739.02	312.35	4,051.37
25	SOLANO RESOURCE CONSERVATION			0.00			0.00	51,320.06	2,212.64	53,532.70
27	SOLANO CO WATER AGENCY	1,347.60	131.94	1,479.54	9,078.56	2,288.64	11,367.20	1,383,582.38	126,687.85	1,510,270.23
30	ZONE OF BENEFIT 1			0.00			0.00	345,000.87	22,629.93	367,630.80
32	ZONE OF BENEFIT 2			0.00			0.00	51,659.38	2,332.04	53,991.42
36	LIB SPEC TAX ZONE 1			0.00			0.00	565,913.14	59,437.34	625,350.48
37	LIB SPEC TAX ZONE 2			0.00			0.00	1,905.30	454.98	2,360.28
42	CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00
45	CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00
48	B A A Q M D	193.57	18.95	212.52	1,304.07	328.75	1,632.82	106,793.18	11,983.15	118,776.33
49	YOLO-SOLANO AIR POL CONTROL			0.00			0.00	126,476.96	8,546.80	135,023.76
66	LIB SPEC TAX ZONE 6			0.00			0.00	1.91	0.00	1.91
67	LIB SPEC TAX ZONE 7	1,204.23	117.91	1,322.14	8,112.70	2,045.16	10,157.86	33,751.08	8,322.45	42,073.53
76	DIXON CITY			0.00			0.00	642,188.94	27,226.94	669,415.88
77	FAIRFIELD CITY			0.00			0.00	6,843,244.40	996,610.23	7,839,854.63
78	RIO VISTA CITY			0.00			0.00	121,655.61	29,661.19	151,316.80
79	SUISUN CITY			0.00			0.00	1,734,597.58	24,007.35	1,758,604.93
80	VACAVILLE CITY			0.00			0.00	8,363,165.44	547,826.52	8,910,991.96
81	VALLEJO CITY	21,723.88	2,126.98	23,850.86	146,350.10	36,893.87	183,243.97	608,990.91	150,133.90	759,124.81
102	SOLANO IRRIG DIST			0.00			0.00	772,860.35	90,497.50	863,357.85
108	SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00
127	CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00
128	DIXON FIRE			0.00			0.00	0.00	0.00	0.00
130	MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00
132	SUISUN FIRE			0.00			0.00	0.00	0.00	0.00
133	VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00
134	EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00
176	MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00
177	RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	12,238.75	2,922.81	15,161.56
178	ROCKVILLE CEMETERY			0.00			0.00	177,305.19	8,153.82	185,459.01
179	SILVEYVILLE CEMETERY			0.00			0.00	31,450.30	1,333.38	32,783.68
180	S-F CEMETERY			0.00			0.00	165,610.97	21,061.27	186,672.24
181	VACA-ELMIRA CEMETERY			0.00			0.00	258,867.54	16,980.42	275,847.96
426	DIXON PUBLIC LIBRARY			0.00			0.00	36,315.64	1,539.66	37,855.30
427	VACAVILLE UNIF LIBRARY			0.00			0.00	1,000,164.47	65,605.13	1,065,769.60
500	CO SCHOOL SER FUND SUP	904.69	88.58	993.27	6,094.78	1,536.45	7,631.23	920,986.41	83,172.89	1,004,159.30
503	DEVELOPMENT CENTER	191.37	18.74	210.11	1,289.21	325.00	1,614.21	194,801.12	17,591.53	212,392.65
527	SOLANO COMM COL M & O	2,433.61	238.27	2,671.88	16,394.79	4,133.02	20,527.81	2,477,410.93	223,733.22	2,701,144.15
528	SAN JOAQUIN COMM COL M & O			0.00			0.00	25,911.25	6,187.16	32,098.41
601	BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00

SCHEDULE II

FN: Auditor Data\S\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
10/21/2010

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11

							<u>TOTAL TAKEAWAYS</u>		
<u>FLOSDEN ANNEX REDEVELOPMENT</u>			<u>FLOSDEN #3-MARINE WORLD REDEV</u>			<u>ALL REDEVELOPMENT AGENCIES</u>			
<u>FUND 98</u>			<u>FUND 143</u>						
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	468,409.34	19,859.18	488,268.52
603 VALLEJO UNIF SCHL DIST M & O	21,235.80	2,079.19	23,314.99	143,061.99	36,064.96	179,126.95	595,308.44	146,760.78	742,069.22
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	9,120,702.13	598,265.22	9,718,967.35
610 RIVER DELTA JT UNIF M & O			0.00			0.00	151,798.27	36,249.17	188,047.44
611 F-S UNIF SCHL DIST M & O			0.00			0.00	11,391,801.15	1,196,483.83	12,588,284.98
613 RIVER DELTA UNI-ED			0.00			0.00	7,895.66	1,885.63	9,781.29
998 CO SCHOOL SER FUND SUPP	95.99	9.40	105.39	646.69	163.03	809.72	98,599.49	9,027.92	107,627.41
999 CO SUP-BOARD OF EDUCATION	294.77	28.86	323.63	1,985.82	500.61	2,486.43	299,804.73	27,079.06	326,883.79
TOTAL 1% SECURED	88,228.48	8,638.43	96,866.91	594,380.31	149,839.24	744,219.55	80,360,328.04	7,547,912.29	87,908,240.33
VOTER DEBT	88,228.48	8,638.43	96,866.91	594,380.31	149,839.24	744,219.55	80,360,328.04		
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00
77 FAIRFIELD CITY			0.00			0.00	203,165.42	25,460.24	228,625.66
78 RIO VISTA CITY			0.00			0.00	1,944.64	438.41	2,383.05
79 SUISUN CITY			0.00			0.00	140,094.61	2,151.13	142,245.74
80 VACAVILLE CITY			0.00			0.00	1,078,354.50	70,490.82	1,148,845.32
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00
191 GLEN COVE MAINTENANCE			0.00			0.00	0.00	0.00	0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	27,385.55	0.00	27,385.55
276 FAIRFIELD-SUISUN SEWER			0.00			0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00	0.00	0.00	0.00
TOTAL VOTER DEBT	0.00	0.00	0.00	0.00	0.00	0.00	1,450,944.72	98,540.60	1,549,485.32
TOTAL TAKEAWAYS (1% + VOTER DEBT)	88,228.48	8,638.43	96,866.91	594,380.31	149,839.24	744,219.55	81,811,272.76	7,646,452.89	89,457,725.65
TOTAL TAX INCREMENT (SCHEDULE III)	88,228.48	8,638.43	96,866.91	594,380.31	149,839.24	744,219.55	81,811,272.76	7,646,452.89	89,457,725.65
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(0.00)