

SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2010/11

	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	SUB-TOTAL TAXES
GENERAL COUNTY	FD 001	\$55,716,016	\$2,599,142	\$58,315,158	\$2,351,713	\$1,021,331	\$0	\$61,688,202
COUNTY FREE LIBRARY	FD 004	4,433,412	116,648	4,550,061	188,015	70,585	0	4,808,660
ACO CAP OUTLAY	FD 006	1,480,746	59,786	1,540,532	64,046	26,965	0	1,631,543
MOSQUITO ABATEMENT	FD 007	1,409,177	38,630	1,447,807	66,252	23,663	0	1,537,722
MAINE PRAIRIE	FD 009	28,693	1,177	29,870	1,699	350	0	31,919
AVIATION	FD 010	218,289	8,834	227,123	9,440	3,976	0	240,539
RECREATION	FD 016	371,601	15,015	386,617	16,073	6,767	0	409,457
G V R D	FD 018	2,788,073	92,735	2,880,808	135,045	35,949	0	3,051,802
COLLINSVILLE LEVEE	FD 019	7,721	1,655	9,376	458	94	0	9,928
VSFCD OPERATING	FD 022	711,041	25,299	736,340	35,279	9,113	0	780,732
SUISUN RESOURCE CONS	FD 023	2,976	178	3,154	345	99	0	3,598
DIXON RESOURCE CONS	FD 024	75,245	2,070	77,315	4,366	963	0	82,643
SOLANO RESOURCE CONSERVATION	FD 025	99,282	2,885	102,167	6,706	1,836	0	110,710
SOLANO CO WATER AGENCY	FD 027	5,078,033	135,354	5,213,386	255,972	78,779	0	5,548,138
ZONE OF BENEFIT 1	FD 030	640,020	16,486	656,506	35,704	12,009	0	704,219
ZONE OF BENEFIT 2	FD 032	54,061	720	54,780	3,929	1,289	0	59,998
LIBRARY SPEC TAX - ZONE 1	FD 036	674,179	13,539	687,718	14,002	15,119	0	716,839
LIBRARY SPEC TAX - ZONE 2	FD 037	26,767	887	27,654	1,243	349	0	29,246
CO CONSOLIDATED SCV AREA	FD 046	74,916	1,376	76,292	4,436	914	0	81,642
B A A Q M D	FD 048	471,171	11,998	483,169	22,244	7,046	0	512,459
YOLO-SOLANO AIR POL CONTRL	FD 049	233,557	6,912	240,469	12,774	4,389	0	257,632
LIBRARY SPEC TAX - ZONE 6	FD 066	12,962	520	13,483	767	158	0	14,408
LIBRARY SPEC TAX - ZONE 7	FD 067	291,551	7,436	298,987	10,943	3,966	0	313,896
BENICIA CITY	FD 075	11,210,609	225,465	11,436,074	663,898	136,677	0	12,236,649
DIXON CITY	FD 076	2,492,314	66,726	2,559,040	158,400	38,216	0	2,755,656
FAIRFIELD CITY	FD 077	9,212,135	302,816	9,514,950	(45,802)	195,744	0	9,664,892
RIO VISTA CITY	FD 078	1,037,560	26,252	1,063,812	38,988	14,133	0	1,116,933
SUISUN CITY	FD 079	577,977	34,287	612,264	112,945	28,195	0	753,404
VACAVILLE CITY	FD 080	9,072,160	249,757	9,321,916	484,701	212,568	0	10,019,186
VALLEJO CITY	FD 081	12,769,584	455,470	13,225,054	642,152	163,109	0	14,030,315
SOLANO IRRIGATION DIST	FD 102	499,960	25,195	525,154	(15,121)	15,518	0	525,552
SPECIAL ROAD FUND	FD 108	682,871	58,496	741,367	40,440	8,325	0	790,132
CORDELIA FIRE	FD 127	201,906	21,666	223,572	11,957	2,462	0	237,991
DIXON FIRE	FD 128	416,262	16,467	432,729	24,651	5,075	0	462,455
MONTEZUMA FIRE	FD 130	494,436	10,047	504,483	29,280	6,028	0	539,791
RYER FIRE	FD 131	77,125	1,385	78,510	4,568	941	0	84,019
SUISUN FIRE	FD 132	234,226	9,285	243,511	13,871	2,855	0	260,237
VACA-ELMIRA FIRE	FD 133	905,674	26,497	932,171	53,634	11,042	0	996,847
EAST VALLEJO FIRE	FD 134	350,447	5,211	355,658	20,753	4,272	0	380,683
ELMIRA STREET LIGHTING	FD 154	0	290	290	0	0	0	290
GREEN VALLEY ST LIGHT DIST	FD 155	0	58	58	0	0	0	58
BENICIA LIGHTING DIST	FD 156	0	104	104	0	0	0	104
SANDY BEACH LIGHTING DIST	FD 157	0	37	37	0	0	0	37
NAPA JT RES CON	FD 159	10	0	10	1	0	0	11
RIO VISTA-MONTEZUMA CEM	FD 177	423,669	14,153	437,822	22,892	5,314	0	466,028
ROCKVILLE CEMETERY	FD 178	434,906	10,159	445,065	28,101	7,464	0	480,630
SILVEYVILLE CEMETERY	FD 179	341,712	16,385	358,097	20,766	4,550	0	383,413
S-F CEMETERY	FD 180	189,095	6,115	195,210	(55)	4,324	0	199,479

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	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	SUB-TOTAL TAXES
VACA-ELMIRA CEMETERY	FD 181	303,881	7,357	311,238	16,346	6,861	0	334,445
WINTERS JOINT CEMETERY	FD 182	40,796	1,483	42,279	2,416	497	0	45,192
RECLAMATION DIST 2098	FD 201	4,538	759	5,297	269	55	0	5,621
DIXON PUBLIC LIBRARY DIST	FD 426	282,801	16,237	299,038	17,358	3,891	0	320,288
VACA UNIF LIBRARY	FD 427	1,348,572	29,689	1,378,261	73,488	28,635	0	1,480,384
CO SUPT -SERVICE FD SUP	FD 500	3,133,642	82,079	3,215,720	156,944	49,433	0	3,422,098
CO SUPT-DEV ELOPMNT CENTER	FD 503	662,286	17,363	679,649	33,165	10,449	0	723,264
LOS RIOS COMM COL M & O	FD 526	6,635	689	7,324	393	81	0	7,798
SOLANO COMM COL M & O	FD 527	8,447,455	220,173	8,667,628	423,242	133,194	0	9,224,064
SAN JOAQUIN COMM COL M & O	FD 528	885,353	29,247	914,600	47,779	11,110	0	973,489
BENICIA UNIF SCHL DIST M & O	FD 601	10,713,678	199,227	10,912,905	634,470	130,619	0	11,677,994
DIXON UNIF SCHL DIST M & O	FD 602	5,412,057	180,386	5,592,442	328,385	71,694	0	5,992,521
VALLEJO UNIF SCHL DIST M & O	FD 603	17,266,164	498,547	17,764,711	911,004	217,763	0	18,893,478
TRAVIS UNIF SCHL DIST M & O	FD 606	2,729,000	55,100	2,784,100	161,613	33,272	0	2,978,985
DAVIS UNIF SCHL DIST M & O	FD 607	58,663	6,085	64,748	3,474	716	0	68,938
VACAVILLE UNIF SCHL DIST M & O	FD 608	13,687,820	383,092	14,070,912	752,467	278,077	0	15,101,456
WINTERS UNIF SCHL DIST M & O	FD 609	411,994	14,999	426,993	24,398	5,023	0	456,414
RIVER DELTA JT UNIF M & O	FD 610	4,940,452	153,460	5,093,912	265,317	62,083	0	5,421,312
F-S UNIF SCHL DIST M & O	FD 611	19,385,063	517,037	19,902,099	626,137	375,226	0	20,903,463
WINTERS JT UNIF-ED	FD 612	37,256	1,355	38,611	2,206	454	0	41,271
RIVER DELTA UNIF-ED	FD 613	257,062	7,983	265,045	13,805	3,231	0	282,082
DAVIS JOINT UNIF ED	FD 614	5,154	539	5,693	305	63	0	6,061
CO SUPT -SERVICE FD SUP	FD 998	362,281	9,668	371,948	18,266	5,619	0	395,833
CO SUPT-BOARD OF EDUC	FD 999	1,001,332	26,440	1,027,772	49,974	15,863	0	1,093,609
ERAF	FD 083	68,810,963	168,851	68,979,814	4,075,018	838,930	0	73,893,762
TOTAL		\$286,719,022	7,369,449	\$294,088,471	\$14,190,710	\$4,475,360	\$0	\$312,754,541
								312,754,541
								0

SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2010/11

	FUND NO.	REDEVELOPMENT PASS-THRU	VLF ADJUSTMENT	SALES & USE TAX ADJUSTMENT	TOTAL PROPERTY TAXES
GENERAL COUNTY	FD 001	\$17,907,708	\$38,181,680	(\$241,282)	\$117,536,308
COUNTY FREE LIBRARY	FD 004	460,366			5,269,027
ACO CAP OUTLAY	FD 006	320,401			1,951,944
MOSQUITO ABATEMENT	FD 007	214,836			1,752,557
MAINE PRAIRIE	FD 009				31,919
AVIATION	FD 010	47,261			287,800
RECREATION	FD 016	79,764			489,220
G V R D	FD 018				3,051,802
COLLINSVILLE LEVEE	FD 019				9,928
VSFCD OPERATING	FD 022				780,732
SUISUN RESOURCE CONS	FD 023				3,598
DIXON RESOURCE CONS	FD 024				82,643
SOLANO RESOURCE CONSERVATION	FD 025				110,710
SOLANO CO WATER AGENCY	FD 027	558,957			6,107,095
ZONE OF BENEFIT 1	FD 030	189,018			893,237
ZONE OF BENEFIT 2	FD 032				59,998
LIBRARY SPEC TAX - ZONE 1	FD 036	182,585			899,424
LIBRARY SPEC TAX - ZONE 2	FD 037	1,101			30,346
CO CONSOLIDATED SCV AREA	FD 046				81,642
B A A Q M D	FD 048				512,459
YOLO-SOLANO AIR POL CONTRL	FD 049				257,632
LIBRARY SPEC TAX - ZONE 6	FD 066				14,408
LIBRARY SPEC TAX - ZONE 7	FD 067	4,306			318,202
BENICIA CITY	FD 075		1,814,620	1,617,312	15,668,581
DIXON CITY	FD 076		1,265,534	1,059,834	5,081,025
FAIRFIELD CITY	FD 077		6,982,395	3,375,710	20,022,997
RIO VISTA CITY	FD 078		492,054	131,829	1,740,816
SUISUN CITY	FD 079		1,696,603	210,360	2,660,367
VACAVILLE CITY	FD 080		7,612,217	3,893,828	21,525,231
VALLEJO CITY	FD 081		7,643,115	2,481,098	24,154,529
SOLANO IRRIGATION DIST	FD 102				525,552
SPECIAL ROAD FUND	FD 108				790,132
CORDELIA FIRE	FD 127				237,991
DIXON FIRE	FD 128				462,455
MONTEZUMA FIRE	FD 130				539,791
RYER FIRE	FD 131				84,019
SUISUN FIRE	FD 132				260,237
VACA-ELMIRA FIRE	FD 133				996,847
EAST VALLEJO FIRE	FD 134				380,683
ELMIRA STREET LIGHTING	FD 154				290
GREEN VALLEY ST LIGHT DIST	FD 155				58
BENICIA LIGHTING DIST	FD 156				104
SANDY BEACH LIGHTING DIST	FD 157				37
NAPA JT RES CON	FD 159				11
RIO VISTA-MONTEZUMA CEM	FD 177				466,028
ROCKVILLE CEMETERY	FD 178	118,420			599,050
SILVEYVILLE CEMETERY	FD 179				383,413
S-F CEMETERY	FD 180	31,991			231,470

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	FUND NO.	REDEVELOPMENT PASS-THRU	VLF ADJUSTMENT	SALES & USE TAX ADJUSTMENT	TOTAL PROPERTY TAXES
VACA-ELMIRA CEMETERY	FD 181	141,827			476,271
WINTERS JOINT CEMETERY	FD 182				45,192
RECLAMATION DIST 2098	FD 201				5,621
DIXON PUBLIC LIBRARY DIST	FD 426				320,288
VACA UNIF LIBRARY	FD 427	547,963			2,028,346
CO SUPT -SERVICE FD SUP	FD 500	3,238			3,425,335
CO SUPT-DEV ELOPMNT CENTER	FD 503	685			723,949
LOS RIOS COMM COL M & O	FD 526				7,798
SOLANO COMM COL M & O	FD 527	441,607			9,665,671
SAN JOAQUIN COMM COL M & O	FD 528				973,489
BENICIA UNIF SCHL DIST M & O	FD 601				11,677,994
DIXON UNIF SCHL DIST M & O	FD 602				5,992,521
VALLEJO UNIF SCHL DIST M & O	FD 603				18,893,478
TRAVIS UNIF SCHL DIST M & O	FD 606				2,978,985
DAVIS UNIF SCHL DIST M & O	FD 607				68,938
VACAVILLE UNIF SCHL DIST M & O	FD 608				15,101,456
WINTERS UNIF SCHL DIST M & O	FD 609				456,414
RIVER DELTA JT UNIF M & O	FD 610				5,421,312
F-S UNIF SCHL DIST M & O	FD 611				20,903,463
WINTERS JT UNIF-ED	FD 612				41,271
RIVER DELTA UNIF-ED	FD 613				282,082
DAVIS JOINT UNIF ED	FD 614				6,061
CO SUPT -SERVICE FD SUP	FD 998	344			396,177
CO SUPT-BOARD OF EDUC	FD 999	1,055			1,094,664
ERAF	FD 083		(65,688,218)	(12,528,689)	(4,323,145)
TOTAL		21,253,430	-	-	\$334,007,971
					334,007,971
					0