

Note: These estimates are subject to change; allocation of property taxes are based on adjusted charges.

FINAL PROPERTY TAX PROJECTION FOR FY 2014/15

ASSESSED VALUES FOR FY 2014/15

UNITARY=

TRA 1 (Fund 13)	868,557,241	per R720102B as of 09/11/2014
TRA 2 (Fund 14)	9,595,101	per R720102B as of 09/11/2014
TRA 95 (Fund 15)	43,028,512	per R720102B as of 09/11/2014
TOTAL UNITARY VALUES =	921,180,854	

LOCAL SECURED (NET OF HO) =	40,886,074,547	adjusted net value per original extension (a)
SBE OTHER THAN UNITARY =	0	already included in (a) - adjusted net value per original extension
UNSECURED (NET OF HO) =	2,869,652,737	per R720102B as of 09/11/2014
SECURED HOMEOWNERS =	411,344,635	per R720102B as of 09/11/2014 (adjusted for ARCs as of original extension)
UNSECURED HOMEOWNERS =	351,439	per R720102B as of 09/11/2014

TOTAL SECURED & UNSECURED VALUES 44,167,423,358

	FUND NO.	SECURED	UNITARY	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL TAXES	RDA PASS-THRU	RDA RES. BALANCE	TOTAL PROPERTY TAXES
GENERAL COUNTY	FD 001	\$62,683,533	2,926,779	\$4,249,374	\$933,166	\$1,300,000	\$72,092,853	14,037,931	4,109,903	\$90,240,687
COUNTY FREE LIBRARY	FD 004	5,067,880	125,861	326,981	66,239	92,277	5,679,239	582,211	537,500	6,798,949
ACO CAP OUTLAY	FD 006	1,663,700	64,353	113,571	24,633	34,317	1,900,573	326,482	140,954	2,368,010
MOSQUITO ABATEMENT	FD 007	1,583,364	41,745	108,456	21,703	30,233	1,785,502	220,418	140,024	2,145,944
MAINE PRAIRIE	FD 009	51,650	1,261	3,561	521	726	57,719			57,719
AVIATION	FD 010	245,255	9,073	16,743	3,632	5,060	279,763	48,160	20,794	348,716
RECREATION	FD 016	417,500	16,163	28,501	6,181	8,611	476,956	81,400	35,528	593,884
G V R D	FD 018	3,049,999	99,543	190,547	32,509	45,289	3,417,886	104,384	16,914	3,539,184
COLLINSVILLE LEVEE	FD 019	8,029	1,761	554	81	113	10,538			10,538
VSFCD OPERATING	FD 022	779,640	27,137	49,270	8,261	11,508	875,816	1,154	8,419	885,389
SUISUN RESOURCE CONS	FD 023	2,811	194	455	88	122	3,670	111	2,000	5,782
DIXON RESOURCE CONS	FD 024	82,293	2,257	5,627	867	1,208	92,252		2,067	94,319
SOLANO RESOURCE CONSERVATION	FD 025	115,767	3,128	9,430	1,648	2,296	132,269	3,077	26,583	161,929
SOLANO CO WATER AGENCY	FD 027	5,731,613	146,076	393,887	72,818	101,443	6,445,838	575,910	597,506	7,619,253
ZONE OF BENEFIT 1	FD 030	730,253	17,814	55,653	10,774	15,009	829,504	158,580	97,497	1,085,582
ZONE OF BENEFIT 2	FD 032	60,529	783	5,442	1,148	1,599	69,501		33,540	103,041
LIBRARY SPEC TAX - ZONE 1	FD 036	762,761	14,779	47,846	14,002	19,506	858,894	232,708	172,188	1,263,790
LIBRARY SPEC TAX - ZONE 2	FD 037	36,942	951	2,232	394	550	41,069	1,214	81	42,364
CO CONSOLIDATED SCV AREA	FD 046	86,295	1,517	5,951	871	1,214	95,848			95,848
B A A Q M D	FD 048	527,117	12,944	35,164	6,558	9,135	590,918	3,693	87,589	682,200
YOLO-SOLANO AIR POL CONTRL	FD 049	270,368	7,484	20,008	3,984	5,551	307,394	6,776	64,815	378,985
LIBRARY SPEC TAX - ZONE 6	FD 066	14,304	557	987	144	201	16,193	0	0	16,194
LIBRARY SPEC TAX - ZONE 7	FD 067	314,929	8,019	17,558	3,541	4,933	348,979	4,198	3,324	356,501
BENICIA CITY	FD 075	11,796,962	233,465	850,017	124,437	173,354	13,178,235			13,178,235
DIXON CITY	FD 076	2,678,125	69,372	178,634	33,839	47,142	3,007,112		301,239	3,308,351
FAIRFIELD CITY	FD 077	10,603,202	312,344	441,884	181,899	253,405	11,792,734	211,368	5,691,254	17,695,356
RIO VISTA CITY	FD 078	1,108,130	27,038	55,619	12,571	17,513	1,220,871	-	120,016	1,340,888
SUISUN CITY	FD 079	562,110	35,748	155,521	25,698	35,800	814,877	347,829	426,769	1,589,475
VACAVILLE CITY	FD 080	10,263,261	258,403	836,888	186,098	259,253	11,803,903	517,502	4,536,294	16,857,699
VALLEJO CITY	FD 081	13,939,301	468,097	886,196	147,240	205,121	15,645,956	18,359	133,915	15,798,229
SOLANO IRRIGATION DIST	FD 102	524,733	27,308	16,844	13,078	18,219	600,181	35,063	437,383	1,072,627
SPECIAL ROAD FUND	FD 108	854,813	63,071	58,944	8,629	12,021	997,478			997,478
CORDELIA FIRE	FD 127	214,838	23,117	14,814	2,169	3,021	257,959			257,959
DIXON FIRE	FD 128	493,690	18,015	34,042	4,983	6,943	557,673			557,673
MONTEZUMA FIRE	FD 130	728,501	10,829	50,234	7,354	10,245	807,163			807,163
RYER FIRE	FD 131	103,419	1,497	7,131	1,044	1,454	114,545			114,545
SUISUN FIRE	FD 132	236,331	10,192	16,296	2,386	3,323	268,528			268,528
VACA-ELMIRA FIRE	FD 133	996,472	29,225	68,712	10,059	14,013	1,118,481			1,118,481

FINAL PROPERTY TAX PROJECTION FOR FY 2014/15

	FUND NO.	SECURED	UNITARY	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL TAXES	RDA PASS-THRU	RDA RES. BALANCE	TOTAL PROPERTY TAXES
EAST VALLEJO FIRE	FD 134	387,848	5,648	26,744	3,915	5,454	429,609			429,609
ELMIRA STREET LIGHTING	FD 154	0	308	0	0	0	308			308
GREEN VALLEY ST LIGHT DIST	FD 155	0	62	0	0	0	62			62
BENICIA LIGHTING DIST	FD 156	0	111	0	0	0	111			111
SANDY BEACH LIGHTING DIST	FD 157	0	39	0	0	0	39			39
NAPA JT RES CON	FD 159	10	0	1	0	0	11			11
RIO VISTA-MONTEZUMA CEM	FD 177	535,698	15,170	34,911	5,547	7,728	599,054		13,816	612,870
ROCKVILLE CEMETERY	FD 178	501,067	10,939	39,664	6,958	9,694	568,323	124,430	36,020	728,773
SILVEYVILLE CEMETERY	FD 179	377,311	17,712	25,722	4,143	5,770	430,658		16,121	446,779
S-F CEMETERY	FD 180	207,273	6,598	10,591	3,962	5,521	233,944	51,436	92,769	378,150
VACA-ELMIRA CEMETERY	FD 181	342,869	7,960	27,619	6,014	8,378	392,840	118,627	48,869	560,336
WINTERS JOINT CEMETERY	FD 182	48,537	1,588	3,347	490	683	54,645			54,645
RECLAMATION DIST 2098	FD 201	4,045	808	279	41	57	5,230			5,230
DIXON PUBLIC LIBRARY DIST	FD 426	313,520	17,567	21,277	3,550	4,945	360,859	31,066	-	391,925
VACA UNIF LIBRARY	FD 427	1,528,208	32,150	120,738	25,290	35,231	1,741,617	459,298	253,892	2,454,807
CO SUPT -SERVICE FD SUP	FD 500	3,484,274	88,631	240,664	45,126	62,865	3,921,559	151,104	1,073,841	5,146,505
CO SUPT-DEV ELOPMNT CENTER	FD 503	736,387	18,749	50,863	9,539	13,289	828,828			828,828
LOS RIOS COMM COL M & O	FD 526	8,513	778	587	86	120	10,084			10,084
SOLANO COMM COL M & O	FD 527	9,414,211	237,764	650,246	121,806	169,689	10,593,715	571,788	1,450,367	12,615,870
SAN JOAQUIN COMM COL M & O	FD 528	1,145,641	31,353	74,704	11,860	16,522	1,280,080	4,887	29,415	1,314,382
BENICIA UNIF SCHL DIST M & O	FD 601	11,235,735	216,300	808,745	118,395	118,840	12,498,015			12,498,015
DIXON UNIF SCHL DIST M & O	FD 602	6,004,116	196,223	409,612	65,572	93,423	6,768,946	79,691	217,182	7,065,819
VALLEJO UNIF SCHL DIST M & O	FD 603	18,966,887	535,630	1,234,559	197,845	350,482	21,285,402	23,237	169,492	21,478,131
TRAVIS UNIF SCHL DIST M & O	FD 606	3,405,225	60,094	234,808	34,374	133,276	3,867,777			3,867,777
DAVIS UNIF SCHL DIST M & O	FD 607	75,204	6,877	5,185	759	0	88,025			88,025
VACAVILLE UNIF SCHL DIST M & O	FD 608	15,457,461	413,025	1,205,955	245,978	300,491	17,622,910	673,813	5,907,306	24,204,029
WINTERS UNIF SCHL DIST M & O	FD 609	490,247	16,065	33,805	4,949	0	545,066			545,066
RIVER DELTA JT UNIF M & O	FD 610	6,568,815	164,596	427,790	68,039	0	7,229,240	28,632	172,327	7,430,199
F-S UNIF SCHL DIST M & O	FD 611	21,519,169	557,584	1,388,233	344,094	513,697	24,322,776	1,221,956	9,133,051	34,677,782
WINTERS JT UNIF-ED	FD 612	44,329	1,452	3,057	447	0	49,285			49,285
RIVER DELTA UNIF-ED	FD 613	341,763	8,562	22,258	3,540	0	376,123	1,489	8,964	386,576
DAVIS JOINT UNIF ED	FD 614	6,624	609	457	67	0	7,757			7,757
CO SUPT -SERVICE FD SUP	FD 998	408,905	10,433	28,101	5,193	7,236	459,868			459,868
CO SUPT-BOARD OF EDUC	FD 999	1,115,497	28,550	77,048	14,500	20,201	1,255,796			1,255,796
ERAF	FD 083	77,850,907	18,566	5,393,920	789,634	1,100,039	85,153,066	742,991	11,242,181	97,138,238
TOTAL		\$321,916,717	7,846,401	\$21,961,061	\$4,116,960	\$5,735,359	\$361,576,498	21,802,973	47,609,707	\$430,989,177