

SCHEDULE II

DIR: S:\PROPTAX_GRANTS\Property Tax Data\FY 2006-07\Property Tax Projection\
 FN: RDACOM2006_07_ESTIMATE_FINAL.xls/TOTAL TAKEAWAYS
 12/1/2006 4:52 PM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>DIXON REDEVELOPMENT</u> <u>FUND 146</u>			<u>CORDELIA REDEVELOPMENT</u> <u>FUND 90</u>			<u>FAIRFIELD REGIONAL CENTER RED.</u> <u>FUND 95</u>			<u>HIGHWAY 12 REDEVELOPMENT</u> <u>FUND 96</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	618,765.52	49,012.51	667,778.03	4,001,398.06	152,201.48	4,153,599.54	1,910,728.78	223,617.59	2,134,346.37	2,190,042.78	658,913.20	2,848,955.98
4 COUNTY FREE LIBRARY			0.00	350,781.45	13,393.98	364,175.43	167,299.83	19,571.40	186,871.23	187,057.07	57,445.39	244,502.46
6 ACO CAP OUTLAY	15,939.05	1,262.49	17,201.54	103,187.51	3,939.89	107,127.40	49,219.55	5,757.92	54,977.47	55,030.19	16,899.67	71,929.86
7 MOSQUITO ABATEMENT	11,594.89	918.37	12,513.26	75,061.75	2,865.59	77,927.34	35,802.31	4,188.29	39,990.60	40,031.54	12,294.09	52,325.63
10 AVIATION	2,351.07	186.23	2,537.30	15,224.12	581.18	15,805.30	7,260.38	849.34	8,109.72	8,117.68	2,492.88	10,610.56
16 RECREATION	3,998.73	316.79	4,315.52	25,906.17	989.94	26,896.11	12,347.40	1,444.45	13,791.85	13,807.12	4,240.27	18,047.39
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00	1.08	2.17	3.25			0.00	340.46	40.56	381.02
24 DIXON RESOURCE CONSERVATION	3,137.05	529.72	3,666.77			0.00			0.00			0.00
25 ULATIS SOIL CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	30,165.47	2,389.45	32,554.92	195,307.35	7,457.06	202,764.41	93,154.70	10,897.61	104,052.31	104,155.05	31,986.04	136,141.09
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00	48,987.85	1,688.14	50,675.99	0.00	0.00	0.00	0.00	0.00	0.00
36 LIB SPEC TAX ZONE 1			0.00	156,648.48	5,981.44	162,629.92	74,710.37	8,739.92	83,450.29	83,531.80	25,652.57	109,184.37
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D			0.00	28,069.67	1,072.28	29,141.95	13,379.28	1,565.14	14,944.42	14,958.99	4,593.76	19,552.75
49 YOLO-SOLANO AIR POL CONTROL	5,958.96	472.01	6,430.97			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY	594,553.56	47,094.71	641,648.27			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	2,718,885.29	102,024.84	2,820,910.13	1,318,917.63	154,292.26	1,473,209.89	1,474,682.18	452,877.43	1,927,559.61
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	14,993.67	913.32	15,906.99	7,168.01	165.60	7,333.61	273.37	375.99	649.36	95,514.08	38,709.80	134,223.88
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00	179,961.24	6,871.47	186,832.71	3,482.79	16.30	3,499.09	0.00	0.00	0.00
179 SILVEYVILLE CEMETERY	29,117.48	2,306.34	31,423.82			0.00			0.00			0.00
180 F-S CEMETERY			0.00	0.00	0.00	0.00	28,842.12	3,511.06	32,353.18	33,612.36	10,322.67	43,935.03
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON UNIF LIBRARY	33,621.88	2,663.20	36,285.08			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	20,251.15	1,604.08	21,855.23	131,134.98	5,007.75	136,142.73	62,533.20	7,315.38	69,848.58	69,919.20	21,472.08	91,391.28
503 DEVELOPMENT CENTER	4,283.82	339.35	4,623.17	27,714.42	1,057.39	28,771.81	13,230.81	1,547.79	14,778.60	14,791.02	4,541.84	19,332.86
527 SOLANO COMM COL M & O	54,475.85	4,314.99	58,790.84	352,712.31	13,467.93	366,180.24	168,216.46	19,678.63	187,895.09	188,085.66	57,761.71	245,847.37
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

DIR: S:\PROPTAX_GRANTS\Property Tax Data\FY 2006-07\Property Tax Projection\ FN: RDACOM2006_07_ESTIMATE_FINAL.xls/TOTAL TAKEAWAYS 12/1/2006 4:52 PM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>DIXON REDEVELOPMENT</u> <u>FUND 146</u>			<u>CORDELIA REDEVELOPMENT</u> <u>FUND 90</u>			<u>FAIRFIELD REGIONAL CENTER RED.</u> <u>FUND 95</u>			<u>HIGHWAY 12 REDEVELOPMENT</u> <u>FUND 96</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O	433,664.35	34,350.65	468,015.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00	3,153,271.17	120,401.89	3,273,673.06	1,503,904.62	175,932.80	1,679,837.42	1,681,518.28	516,397.27	2,197,915.55
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	2,149.32	170.23	2,319.55	13,924.62	532.16	14,456.78	6,634.75	776.15	7,410.90	7,419.71	2,278.51	9,698.22
999 CO SUP-BOARD OF EDUCATION	6,590.92	522.29	7,113.21	42,677.52	1,629.15	44,306.67	20,359.68	2,381.76	22,741.44	22,765.43	6,991.69	29,757.12
TOTAL 1% SECURED	1,885,612.74	149,366.73	2,034,979.47	11,628,023.05	441,331.33	12,069,354.38	5,490,298.03	642,459.78	6,132,757.81	6,285,380.60	1,925,911.43	8,211,292.03
VOTER DEBT	1,885,612.74	149,366.73	2,034,979.47	11,628,023.05	441,331.33	12,069,354.38	5,490,298.03	642,459.78	6,132,757.81	6,285,380.60	1,925,911.43	8,211,292.03
76 DIXON CITY	0.00	0.00	0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	67,442.61	2,956.92	70,399.53	31,843.73	4,304.49	36,148.22	36,455.22	12,903.61	49,358.83
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY	0.00	0.00	0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST	0.00	0.00	0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	0.00	0.00	0.00	67,442.61	2,956.92	70,399.53	31,843.73	4,304.49	36,148.22	36,455.22	12,903.61	49,358.83
TOTAL TAKEAWAYS (1% + VOTER DEBT)	1,885,612.74	149,366.73	2,034,979.47	11,695,465.66	444,288.25	12,139,753.91	5,522,141.76	646,764.27	6,168,906.03	6,321,835.82	1,938,815.04	8,260,650.86
TOTAL TAX INCREMENT (SCHEDULE IV)	1,885,612.74	149,366.73	2,034,979.47	11,695,465.66	444,288.25	12,139,753.91	5,522,141.76	646,764.27	6,168,906.03	6,321,835.82	1,938,815.04	8,260,650.86
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

DJR: S:\PROPTAX_GRANTS\Property Tax Data\FY 2006-07\Property Tax Projection\ FN: RDACOM2006_07_ESTIMATE_FINAL.xls/TOTAL TAKEAWAYS 12/1/2006 4:52 PM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	FAIRFIELD CENTER REDEVELOPMENT FUND 97			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT FUND 148			FAIRFIELD REG CTR REDEV-AMENDMENT FUND 149			RIO VISTA REDEVELOPMENT FUND 88		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	1,142,927.31	68,339.68	1,211,266.99	457,584.57	19,090.63	476,675.20	(13,710.73)	(2,341.29)	(16,052.02)	276,769.57	33,403.82	310,173.39
4 COUNTY FREE LIBRARY	100,072.61	5,983.70	106,056.31	40,064.83	1,671.53	41,736.36	(1,200.48)	(205.00)	(1,405.48)	24,485.53	2,902.83	27,388.36
6 ACO CAP OUTLAY	29,441.42	1,760.41	31,201.83	11,787.00	491.74	12,278.74	(353.18)	(60.31)	(413.49)	7,203.59	853.88	8,057.47
7 MOSQUITO ABATEMENT	21,415.53	1,280.51	22,696.04	8,573.96	357.73	8,931.69	(256.90)	(43.87)	(300.77)	5,239.92	621.19	5,861.11
10 AVIATION	4,342.84	259.67	4,602.51	1,738.69	72.53	1,811.22	(52.10)	(8.90)	(61.00)	1,062.35	126.08	1,188.43
16 RECREATION	7,385.79	441.62	7,827.41	2,957.01	123.38	3,080.39	(88.60)	(15.13)	(103.73)	1,806.26	214.30	2,020.56
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 ULATIS SOIL CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	55,721.73	3,331.80	59,053.53	22,308.57	930.71	23,239.28	(668.45)	(114.15)	(782.60)	13,633.38	1,616.30	15,249.68
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2	0.00	0.00	0.00	0.00		0.00	0.00		0.00			0.00
36 LIB SPEC TAX ZONE 1	44,688.99	2,672.11	47,361.10	17,891.50	746.44	18,637.94	(536.10)	(91.55)	(627.65)			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00	2,220.05	263.19	2,483.24
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	8,002.92	478.52	8,481.44	3,204.00	133.67	3,337.67	(96.00)	(16.39)	(112.39)			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00			0.00	2,693.89	319.17	3,013.06
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	788,927.74	47,172.78	836,100.52	315,853.69	13,177.67	329,031.36	(9,464.08)	(1,616.13)	(11,080.21)			0.00
78 RIO VISTA CITY			0.00			0.00			0.00	141,940.45	17,228.61	159,169.06
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST			0.00	4,991.08	1,269.10	6,260.18	0.00	0.00	0.00			0.00
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00	14,260.70	1,690.77	15,951.47
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00			0.00
180 F-S CEMETERY	17,981.95	1,075.20	19,057.15	7,199.27	300.37	7,499.64	(215.71)	(36.84)	(252.55)			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON UNIF LIBRARY			0.00			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	37,404.95	2,236.57	39,641.52	14,975.38	624.79	15,600.17	(448.71)	(76.62)	(525.33)	0.00	0.00	0.00
503 DEVELOPMENT CENTER	7,914.29	473.22	8,387.51	3,168.37	132.15	3,300.52	(94.94)	(16.21)	(111.15)			0.00
527 SOLANO COMM COL M & O	100,620.80	6,016.47	106,637.27	40,284.52	1,680.73	41,965.25	(1,207.06)	(206.12)	(1,413.18)			0.00
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00	30,191.74	3,579.02	33,770.76
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

DIR: S:\PROPTAX_GRANTS\Property Tax Data\FY 2006-07\Property Tax Projection\
 FN: RDACOM2006_07_ESTIMATE_FINAL.xls/TOTAL TAKEAWAYS
 12/1/2006 4:52 PM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	FAIRFIELD CENTER REDEVELOPMENT FUND 97			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT FUND 148			FAIRFIELD REG CTR REDEV-AMENDMENT FUND 149			RIO VISTA REDEVELOPMENT FUND 88		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00	176,875.84	20,968.96	197,844.80
611 F-S UNIF SCHL DIST M & O	899,580.09	53,789.08	953,369.17	360,154.35	15,025.96	375,180.31	(10,791.48)	(1,842.80)	(12,634.28)			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00	9,200.09	1,090.80	10,290.89
998 CO SCHOOL SER FUND SUPP	3,968.63	237.30	4,205.93	1,588.91	66.30	1,655.21	(47.61)	(8.13)	(55.74)	978.40	115.92	1,094.32
999 CO SUP-BOARD OF EDUCATION	12,178.35	728.19	12,906.54	4,875.81	203.44	5,079.25	(146.09)	(24.95)	(171.04)			0.00
TOTAL 1% SECURED	3,282,575.94	196,276.83	3,478,852.77	1,319,201.51	56,098.87	1,375,300.38	(39,378.22)	(6,724.39)	(46,102.61)	708,561.76	84,994.84	793,556.60
VOTER DEBT	3,282,575.94	196,276.83	3,478,852.77	1,319,201.51	56,098.87	1,375,300.38	(39,378.22)	(6,724.39)	(46,102.61)	708,561.76	84,994.84	793,556.60
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	19,038.94	1,315.05	20,353.99	7,651.36	375.86	8,027.22	(228.39)	(45.05)	(273.44)			0.00
78 RIO VISTA CITY			0.00			0.00			0.00	2,700.33	323.91	3,024.24
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	19,038.94	1,315.05	20,353.99	7,651.36	375.86	8,027.22	(228.39)	(45.05)	(273.44)	2,700.33	323.91	3,024.24
TOTAL TAKEAWAYS (1% + VOTER DEBT)	3,301,614.88	197,591.88	3,499,206.76	1,326,852.87	56,474.73	1,383,327.60	(39,606.61)	(6,769.44)	(46,376.05)	711,262.09	85,318.75	796,580.84
TOTAL TAX INCREMENT (SCHEDULE IV)	3,301,614.88	197,591.88	3,499,206.76	1,326,852.87	56,474.73	1,383,327.60	(39,606.61)	(6,769.44)	(46,376.05)	711,262.09	85,318.75	796,580.84
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

DIR: S:\PROPTAX_GRANTS\Property Tax Data\FY 2006-07\Property Tax Projection\ FN: RDACOM2006_07_ESTIMATE_FINAL.xls/TOTAL TAKEAWAYS 12/1/2006 4:52 PM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>SUISUN REDEVELOPMENT FUND 89</u>			<u>SUISUN REDEVELOPMENT-AS AMENDED FUND 147</u>			<u>1505/180 REDEVELOPMENT FUND 100</u>			<u>VACAVILLE COMMUNITY CENTER RED. FUND 141</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
	1 GENERAL COUNTY	563,954.14	31,721.32	595,675.46	4,778,302.17	66,173.74	4,844,475.91	6,744,928.29	416,976.13	7,161,904.42	2,503,437.03	145,900.76
4 COUNTY FREE LIBRARY	49,378.91	2,777.46	52,156.37	460,201.84	6,163.00	466,364.84			0.00			0.00
6 ACO CAP OUTLAY	14,526.72	817.10	15,343.82	135,388.67	1,813.09	137,201.76	173,439.85	10,739.74	184,179.59	64,482.75	3,758.06	68,240.81
7 MOSQUITO ABATEMENT	10,567.91	594.42	11,162.33	98,485.71	1,318.92	99,804.63	126,176.43	7,812.95	133,989.38	46,910.98	2,733.95	49,644.93
10 AVIATION	2,142.44	120.51	2,262.95	19,972.55	267.50	20,240.05	25,582.98	1,584.07	27,167.05	9,512.72	554.48	10,067.20
16 RECREATION	3,645.21	205.04	3,850.25	33,970.04	454.94	34,424.98	43,517.76	2,694.74	46,212.50	16,178.06	942.83	17,120.89
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION	(0.12)	0.00	(0.12)	6,075.60	85.64	6,161.24			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 ULATIS SOIL CONSERVATION			0.00			0.00	27,047.26	1,158.81	28,206.07	8,229.84	273.57	8,503.41
27 SOLANO CO WATER AGENCY	27,493.78	1,546.47	29,040.25	256,236.57	3,431.53	259,668.10	328,277.07	20,327.60	348,604.67	122,049.69	7,113.08	129,162.77
30 ZONE OF BENEFIT 1			0.00			0.00	190,053.89	11,768.56	201,822.45	70,657.62	4,117.93	74,775.55
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1	22,050.25	1,240.29	23,290.54	205,505.61	2,752.11	208,257.72			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	3,949.08	222.12	4,171.20	36,806.53	492.92	37,299.45			0.00			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	64,853.86	4,015.70	68,869.56	24,113.51	1,405.35	25,518.86
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	157,154.68	8,839.63	165,994.31	2,095,764.75	24,387.99	2,120,152.74			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	4,606,978.72	284,891.00	4,891,869.72	1,710,530.35	99,690.02	1,810,220.37
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	0.00	0.00	0.00	179,391.61	3,263.81	182,655.42	273,538.83	18,718.50	292,257.33	2,814.79	150.37	2,965.16
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00		0.00			0.00
180 F-S CEMETERY	8,872.27	499.05	9,371.32	82,690.98	1,107.44	83,798.42			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	142,605.01	8,830.52	151,435.53	53,018.75	3,090.00	56,108.75
426 DIXON UNIF LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	550,968.89	34,117.22	585,086.11	204,845.15	11,938.41	216,783.56
500 CO SCHOOL SER FUND SUP	18,457.76	1,038.21	19,495.97	172,020.41	2,303.66	174,324.07	220,375.60	13,646.25	234,021.85	81,934.50	4,775.18	86,709.68
503 DEVELOPMENT CENTER	3,904.69	219.63	4,124.32	36,393.21	487.37	36,880.58	46,617.52	2,886.49	49,504.01	17,331.84	1,010.14	18,341.98
527 SOLANO COMM COL M & O	49,649.49	2,792.68	52,442.17	462,727.69	6,196.84	468,924.53	592,811.63	36,707.92	629,519.55	220,402.18	12,845.06	233,247.24
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

DIR: S:\PROPTAX_GRANTS\Property Tax Data\FY 2006-07\Property Tax Projection\
 FN: RDACOM2006_07_ESTIMATE_FINAL.xls/TOTAL TAKEAWAYS
 12/1/2006 4:52 PM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>SUISUN REDEVELOPMENT</u> <u>FUND 89</u>			<u>SUISUN REDEVELOPMENT-AS AMENDED</u> <u>FUND 147</u>			<u>1505/180 REDEVELOPMENT</u> <u>FUND 100</u>			<u>VACAVILLE COMMUNITY CENTER RED.</u> <u>FUND 141</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	5,024,398.05	311,121.10	5,335,519.15	1,868,019.98	108,868.59	1,976,888.57
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O	443,880.09	24,967.37	468,847.46	4,136,861.34	55,400.75	4,192,262.09			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	1,959.28	110.20	2,069.48	18,256.90	244.51	18,501.41	23,394.32	1,448.38	24,842.70	8,697.69	506.93	9,204.62
999 CO SUP-BOARD OF EDUCATION	6,006.89	337.87	6,344.76	55,982.74	749.71	56,732.45	71,742.07	4,442.75	76,184.82	26,668.26	1,554.17	28,222.43
TOTAL 1% SECURED	1,387,593.47	78,049.37	1,465,642.84	13,271,034.92	177,095.47	13,448,130.39	19,277,308.03	1,193,888.43	20,471,196.46	7,059,835.69	411,228.78	7,471,064.47
VOTER DEBT	1,387,593.47	78,049.37	1,465,642.84	13,271,034.92	177,095.47	13,448,130.39	19,277,308.03	1,193,888.43	20,471,196.46	7,059,835.69	411,228.78	7,471,064.47
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	14,521.17	757.16	15,278.33	138,881.39	1,718.00	140,599.39			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	596,594.11	37,047.56	633,641.67	218,487.79	12,760.74	231,248.53
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT	0.00	0.00	0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	14,521.17	757.16	15,278.33	138,881.39	1,718.00	140,599.39	596,594.11	37,047.56	633,641.67	218,487.79	12,760.74	231,248.53
TOTAL TAKEAWAYS (1% + VOTER DEBT)	1,402,114.64	78,806.53	1,480,921.17	13,409,916.31	178,813.47	13,588,729.78	19,873,902.14	1,230,935.99	21,104,838.13	7,278,323.48	423,989.62	7,702,313.10
TOTAL TAX INCREMENT (SCHEDULE IV)	1,402,114.64	78,806.53	1,480,921.17	13,409,916.31	178,813.47	13,588,729.78	19,873,902.14	1,230,935.99	21,104,838.13	7,278,323.48	423,989.62	7,702,313.10
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

DIR: S:\PROPTAX_GRANTS\Property Tax Data\FY 2006-07\Property Tax Projection\
 FN: RDACOM2006_07_ESTIMATE_FINAL.xls/TOTAL TAKEAWAYS
 12/1/2006 4:52 PM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>VALLEJO CENTRAL REDEVELOPMENT</u> <u>FUND 87</u>			<u>MARINA VISTA REDEVELOPMENT</u> <u>FUND 91</u>			<u>FLOSDEN ACRES REDEVELOPMENT</u> <u>FUND 92</u>			<u>WATERFRONT REDEVELOPMENT</u> <u>FUND 93</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	175,878.61	43,823.95	219,702.56	114,408.67	23,196.69	137,605.36	198,223.54	138.31	198,361.85	90,304.41	121,909.59	212,214.00
4 COUNTY FREE LIBRARY	15,399.37	3,837.09	19,236.46	10,017.26	2,031.03	12,048.29	17,355.83	12.11	17,367.94	7,906.77	10,674.02	18,580.79
6 ACO CAP OUTLAY	4,530.22	1,128.80	5,659.02	2,946.90	597.49	3,544.39	5,105.77	3.56	5,109.33	2,326.03	3,140.10	5,466.13
7 MOSQUITO ABATEMENT	3,295.78	821.21	4,116.99	2,143.90	434.68	2,578.58	3,714.50	2.59	3,717.09	1,692.21	2,284.46	3,976.67
10 AVIATION	668.02	166.45	834.47	434.55	88.11	522.66	752.90	0.53	753.43	343.00	463.04	806.04
16 RECREATION	1,136.77	283.25	1,420.02	739.46	149.93	889.39	1,281.19	0.89	1,282.08	583.67	787.94	1,371.61
18 G V R D	36,432.05	9,077.83	45,509.88	23,698.98	4,805.04	28,504.02	41,060.66	28.65	41,089.31	18,705.94	25,252.75	43,958.69
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING	8,275.65	2,062.06	10,337.71	5,383.29	1,091.48	6,474.77	9,327.05	6.51	9,333.56	4,249.11	5,736.24	9,985.35
23 SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 ULATIS SOIL CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	8,574.30	2,136.47	10,710.77	5,577.56	1,130.87	6,708.43	9,663.64	6.74	9,670.38	4,402.45	5,943.24	10,345.69
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1			0.00			0.00			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	1,231.63	306.89	1,538.52	801.18	162.44	963.62	1,388.11	0.97	1,389.08	632.38	853.70	1,486.08
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6	1.80		1.80			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7	7,655.08	1,909.17	9,564.25	4,984.17	1,010.55	5,994.72	8,635.52	6.03	8,641.55	3,934.07	5,310.94	9,245.01
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY	138,221.08	34,440.77	172,661.85	89,912.53	18,230.03	108,142.56	155,781.73	108.71	155,890.44	70,969.25	95,807.44	166,776.69
102 SOLANO IRRIG DIST			0.00			0.00			0.00			0.00
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00			0.00
180 F-S CEMETERY			0.00			0.00			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON UNIF LIBRARY			0.00			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	5,756.24	1,434.29	7,190.53	3,744.42	759.19	4,503.61	6,487.56	4.53	6,492.09	2,955.53	3,989.92	6,945.45
503 DEVELOPMENT CENTER	1,217.60	303.39	1,520.99	792.05	160.59	952.64	1,372.30	0.96	1,373.26	625.17	843.98	1,469.15
527 SOLANO COMM COL M & O	15,484.14	3,858.21	19,342.35	10,072.40	2,042.21	12,114.61	17,451.36	12.18	17,463.54	7,950.29	10,732.78	18,683.07
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

DIR: S:\PROPTAX_GRANTS\Property Tax Data\FY 2006-07\Property Tax Projection1
 FN: RDACOM2006_07_ESTIMATE_FINAL.xls/TOTAL TAKEAWAYS
 12/1/2006 4:52 PM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>VALLEJO CENTRAL REDEVELOPMENT</u> <u>FUND 87</u>			<u>MARINA VISTA REDEVELOPMENT</u> <u>FUND 91</u>			<u>FLOSDEN ACRES REDEVELOPMENT</u> <u>FUND 92</u>			<u>WATERFRONT REDEVELOPMENT</u> <u>FUND 93</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O	135,115.60	33,666.97	168,782.57	87,892.42	17,820.45	105,712.87	152,281.72	106.27	152,387.99	69,374.76	93,654.89	163,029.65
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	610.77	152.19	762.96	397.30	80.55	477.85	688.36	0.48	688.84	313.60	423.35	736.95
999 CO SUP-BOARD OF EDUCATION	1,875.52	467.33	2,342.85	1,220.02	247.36	1,467.38	2,113.81	1.48	2,115.29	962.98	1,300.01	2,262.99
TOTAL 1% SECURED	561,360.23	139,876.32	701,236.55	365,167.06	74,038.69	439,205.75	632,685.55	441.50	633,127.05	288,231.62	389,108.39	677,340.01
VOTER DEBT	561,360.23	139,876.32	701,236.55	365,167.06	74,038.69	439,205.75	632,685.55	441.50	633,127.05	288,231.62	389,108.39	677,340.01
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	33,535.81	0.00	33,535.81			0.00
276 FAIRFIELD-SUISUN SEWER			0.00			0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY	0.00	1.26	1.26	0.00	0.67	0.67	0.00	0.00	0.00	0.00	3.50	3.50
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	0.00	1.26	1.26	0.00	0.67	0.67	33,535.81	0.00	33,535.81	0.00	3.50	3.50
TOTAL TAKEAWAYS (1% + VOTER DEBT)	561,360.23	139,877.58	701,237.81	365,167.06	74,039.36	439,206.42	666,221.36	441.50	666,662.86	288,231.62	389,111.89	677,343.51
TOTAL TAX INCREMENT (SCHEDULE IV)	561,360.23	139,877.58	701,237.81	365,167.06	74,039.36	439,206.42	666,221.36	441.50	666,662.86	288,231.62	389,111.89	677,343.51
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

DJR: S:\PROPTAX_GRANTS\Property Tax Data\FY 2006-07\Property Tax Projection\ FN: RDACOM2006_07_ESTIMATE_FINAL.xls/TOTAL TAKEAWAYS 12/1/2006 4:52 PM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>FLOSDEN ANNEX REDEVELOPMENT</u>			<u>FLOSDEN #3-MARINE WORLD REDEV</u>			<u>TOTAL TAKEAWAYS</u>		
	<u>FUND 98</u>			<u>FUND 143</u>			<u>ALL</u>	<u>REDEVELOPMENT</u>	<u>AGENCIES</u>
	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL TAKEAWAYS</u>	<u>SECURED</u>	<u>UNSECURED</u>	<u>TOTAL TAKEAWAYS</u>	<u>SECURED TAKEAWAYS</u>	<u>UNSECURED TAKEAWAYS</u>	<u>TOTAL TAKEAWAYS</u>
						=SUM(SECURED COL)	=SUM(UNSECURED COL)	=SUM(BJ109:BL109)	
1 GENERAL COUNTY	24,797.94	376.15	25,174.09	168,046.65	42,629.18	210,675.83	25,946,787.31	2,095,083.44	28,041,870.75
4 COUNTY FREE LIBRARY	2,171.23	32.93	2,204.16	14,713.64	3,732.48	18,446.12	1,445,705.69	130,023.95	1,575,729.64
6 ACO CAP OUTLAY	638.74	9.69	648.43	4,328.49	1,098.03	5,426.52	679,169.27	54,011.35	733,180.62
7 MOSQUITO ABATEMENT	464.69	7.05	471.74	3,149.01	798.83	3,947.84	494,064.12	39,290.96	533,355.08
10 AVIATION	94.19	1.43	95.62	638.28	161.91	800.19	100,186.66	7,967.04	108,153.70
16 RECREATION	160.28	2.43	162.71	1,086.14	275.53	1,361.67	170,418.46	13,553.14	183,971.60
18 G V R D	5,136.72	77.92	5,214.64	34,809.72	8,830.35	43,640.07	159,844.07	48,072.54	207,916.61
19 COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00
22 VSFCD OPERATING	1,166.82	17.70	1,184.52	7,907.13	2,005.84	9,912.97	36,309.05	10,919.83	47,228.88
23 SUISUN RESOURCE CONSERVATION			0.00			0.00	6,417.02	128.37	6,545.39
24 DIXON RESOURCE CONSERVATION			0.00			0.00	3,137.05	529.72	3,666.77
25 ULATIS SOIL CONSERVATION			0.00			0.00	35,277.10	1,432.38	36,709.48
27 SOLANO CO WATER AGENCY	1,208.93	18.34	1,227.27	8,192.48	2,078.22	10,270.70	1,285,454.27	102,227.38	1,387,681.65
30 ZONE OF BENEFIT 1			0.00			0.00	260,711.51	15,886.49	276,598.00
32 ZONE OF BENEFIT 2			0.00			0.00	48,987.85	1,688.14	50,675.99
36 LIB SPEC TAX ZONE 1			0.00			0.00	604,490.90	47,693.33	652,184.23
37 LIB SPEC TAX ZONE 2			0.00			0.00	2,220.05	263.19	2,483.24
42 CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00
45 CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00
48 B A A Q M D	173.65	2.63	176.28	1,176.79	298.52	1,475.31	113,678.21	10,167.17	123,845.38
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	97,620.22	6,212.23	103,832.45
66 LIB SPEC TAX ZONE 6			0.00			0.00	1.80	0.00	1.80
67 LIB SPEC TAX ZONE 7	1,080.31	16.39	1,096.70	7,320.88	1,857.12	9,178.00	33,610.03	10,110.20	43,720.23
76 DIXON CITY			0.00			0.00	594,553.56	47,094.71	641,648.27
77 FAIRFIELD CITY			0.00			0.00	6,607,802.45	767,928.85	7,375,731.30
78 RIO VISTA CITY			0.00			0.00	141,940.45	17,228.61	159,169.06
79 SUISUN CITY			0.00			0.00	2,252,919.43	33,227.62	2,286,147.05
80 VACAVILLE CITY			0.00			0.00	6,317,509.07	384,581.02	6,702,090.09
81 VALLEJO CITY	19,488.43	295.62	19,784.05	132,066.03	33,501.82	165,567.85	606,439.05	182,384.39	788,823.44
102 SOLANO IRRIG DIST			0.00			0.00	578,685.44	63,566.49	642,251.93
108 SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00
127 CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00	0.00	0.00	0.00
130 MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00
132 SUISUN FIRE			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00
134 EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00
176 MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	14,260.70	1,690.77	15,951.47
178 ROCKVILLE CEMETERY			0.00			0.00	183,444.03	6,887.77	190,331.80
179 SILVEYVILLE CEMETERY			0.00			0.00	29,117.48	2,306.34	31,423.82
180 F-S CEMETERY			0.00			0.00	178,983.24	16,778.95	195,762.19
181 VACA-ELMIRA CEMETERY			0.00			0.00	195,623.76	11,920.52	207,544.28
426 DIXON UNIF LIBRARY			0.00			0.00	33,621.88	2,663.20	36,285.08
427 VACAVILLE UNIF LIBRARY			0.00			0.00	755,814.04	46,055.63	801,869.67
500 CO SCHOOL SER FUND SUP	811.60	12.31	823.91	5,499.91	1,395.19	6,895.10	853,813.68	67,542.76	921,356.44
503 DEVELOPMENT CENTER	171.68	2.60	174.28	1,163.38	295.12	1,458.50	180,597.23	14,285.80	194,883.03
527 SOLANO COMM COL M & O	2,183.18	33.12	2,216.30	14,794.63	3,753.02	18,547.65	2,296,715.53	181,688.36	2,478,403.89
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	30,191.74	3,579.02	33,770.76
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00

SCHEDULE II

DIR: S:\PROPTAX_GRANTS\Property Tax Data\FY 2006-07\Property Tax Projection\
 FN: RDACOM2006_07_ESTIMATE_FINAL.xls/TOTAL TAKEAWAYS
 12/1/2006 4:52 PM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

							<u>T O T A L T A K E A W A Y S</u>		
<u>FLOSDEN ANNEX REDEVELOPMENT</u>			<u>FLOSDEN #3-MARINE WORLD REDEV</u>			<u>ALL REDEVELOPMENT AGENCIES</u>			
<u>FUND 98</u>			<u>FUND 143</u>						
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	433,664.35	34,350.65	468,015.00
603 VALLEJO UNIF SCHL DIST M & O	19,050.58	288.97	19,339.55	129,098.85	32,749.12	161,847.97	592,813.93	178,286.67	771,100.60
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	6,892,418.03	419,989.69	7,312,407.72
610 RIVER DELTA JT UNIF M & O			0.00			0.00	176,875.84	20,968.96	197,844.80
611 F-S UNIF SCHL DIST M & O			0.00			0.00	12,168,378.46	960,072.32	13,128,450.78
613 RIVER DELTA UNI-ED			0.00			0.00	9,200.09	1,090.80	10,290.89
998 CO SCHOOL SER FUND SUPP	86.11	1.31	87.42	583.57	148.04	731.61	91,604.63	7,284.38	98,889.01
999 CO SUP-BOARD OF EDUCATION	264.44	4.01	268.45	1,792.00	454.59	2,246.59	277,930.35	21,990.85	299,921.20
TOTAL 1% SECURED	79,149.52	1,200.60	80,350.12	536,367.58	136,062.91	672,430.49	74,019,009.08	6,090,705.98	80,109,715.06
VOTER DEBT	79,149.52	1,200.60	80,350.12	536,367.58	136,062.91	672,430.49			
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00
77 FAIRFIELD CITY			0.00			0.00	162,203.47	21,810.88	184,014.35
78 RIO VISTA CITY			0.00			0.00	2,700.33	323.91	3,024.24
79 SUISUN CITY			0.00			0.00	153,402.56	2,475.16	155,877.72
80 VACAVILLE CITY			0.00			0.00	815,081.90	49,808.30	864,890.20
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00
191 GLEN COVE MAINTENANCE			0.00			0.00	0.00	0.00	0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	33,535.81	0.00	33,535.81
276 FAIRFIELD-SUISUN SEWER			0.00			0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
403 VALLEJO USD STATE REPAY	0.00	0.01	0.01	0.00	1.22	1.22	0.00	6.66	6.66
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00	0.00	0.00	0.00
TOTAL VOTER DEBT	0.00	0.01	0.01	0.00	1.22	1.22	1,166,924.07	74,424.91	1,241,348.98
TOTAL TAKEAWAYS (1% + VOTER DEBT)	79,149.52	1,200.61	80,350.13	536,367.58	136,064.13	672,431.71	75,185,933.15	6,165,130.89	81,351,064.04
TOTAL TAX INCREMENT (SCHEDULE IV)	79,149.52	1,200.61	80,350.13	536,367.58	136,064.13	672,431.71	75,185,933.15	6,165,130.89	81,351,064.04
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00