



AGENDA SUBMITTAL TO SOLANO COUNTY PARK AND RECREATION COMMISSION

ITEM TITLE Parks and Recreation Division Staff Report – Various Items	COMMISSION MEETING DATE September 14, 2017	AGENDA NUMBER 7
Staff Contact: Phone: E-Mail:	Chris Drake, Parks Services Manager 784-3118 crdrake@solanocounty.com	

RECOMMENDATION:

Receive or comment on Staff Report and Attachments.

DISCUSSION:

- A. Attendance and Revenue Report: An updated Attendance and Revenue Summary for Fiscal Year 2017-2018 is attached. As indicated by the data in the spreadsheet, as a division attendance and revenue are progressing as projected with some reduced visitor use as a result of the Red Flag Closure at Lynch Canyon.
- B. Project Updates: Most projects are on hold during this portion of the year as high user volumes allow for less concentration on special projects. Minor projects, such as sign kiosk build and installs and coordination of repairs to park assets continually occur. Lake Solano had some paving work completed related to the County's FEMA repairs as a result of damage from the Winter 2017 Storm Events. Through a partnership with Health and Social Services, Lake Solano and Sandy Beach will be receiving refillable bottle water stations in the coming months.
- C. Park Closure status and Incident Updates: Lynch Canyon was closed for the Labor Day Weekend due to Red Flag Fire Danger conditions. Sandy Beach Reached capacity closures during every weekend since the last meeting, with two weekends being the exception. Capacity closures ranged from 1 hour in duration to 6 hour durations. The lower campground section at Lake Solano was closed for a week during paving repairs. Several enforcement issues have occurred in the parks ranging from dogs and glass containers in the day use to camper evictions for serious park violations, in some instances arrests were conducted by Sheriff Deputies called out to assist ranger staff.
- D. Parks and Open Space District Update: On September 1, 2017 Governor Jerry Brown signed SB365. Next steps include forming a steering committee and the development of an Administrative and Finance Plan.
- E. 2017 Cycle of Fish and Wildlife Propagation Fund: Opening October 1, 2017