



To: Board of Supervisors
From: Birgitta E. Corsello, County Administrator
Date: September 21, 2018
Subject: Significant Issues Update

1) County Administrator's update on contracts

The County Administrator signed the following contracts within her authority since the last Significant Issues memo, including:

The Department of Health and Social Services, Public Health division

- (1) A contract with the Solano County Office of Education, to support and maintain Friday Night Live chapters throughout the County and to reduce rates of alcohol, tobacco and other drug (ATOD) use among youth, \$30,000, from July 1, 2018 to June 30, 2019. The funding source is Federal Substance Abuse Prevention Treatment funds.
- (2) A contract with the City of Suisun City, to provide ATOD prevention and environmental policy in Suisun City, \$39,081, from July 1, 2018 to June 30, 2019. The funding source is the State of California Tobacco Education Reduction funds.
- (3) A contract with NorthBay Healthcare, to partner and collaborate with Solano County and other non-profits to develop and deliver youth job-readiness workshops and connect participants to services and mentorships as an implementation strategy of the Solano County Community Health Improvement plan goal to reduce unemployment, \$39,804, from July 1, 2018 to June 30, 2019. The funding source is 1991 County Realignment funds.
- (4) A contract with Community Action Partnership of Solano, to create and implement a marketing strategy for the Coordinated Entry System, \$50,000, from July 1, 2018 to June 30, 2019. The funding source is 1991 County Realignment funds.

The Department of Health and Social Services, Mental Health division

- (1) A contract with Horacio Jones, to provide consultation, training and technical assistance for the Mental Health Friendly Communities Initiative, \$30,060, from July 1, 2018 to June 30, 2019. The funding source is Mental Health Service Act (MHSA) state funds.
- (2) Thirteen (13) individual contracts with Licensed Marriage and Family Therapists (LMFT), including, Caitlin Crum, Sharman Lored, Therese Jones-Garrett, Valerie Patton, Kirk Brooks, Judith Frendo, Michael Fritch, Robert Bobsin, Alexis Rabourn, Sonja New, Nina Smith, William Haden and Deborah Williamson, to cover mental health services provided to Solano County clients by the Managed Care Network Providers, each valued at \$40,000 (\$520,000 total), all

from October 1, 2018 to September 30, 2019. The funding source is 50 percent Federal Grant and 50 percent 2011 County Realignment funds.

- (3) A contract with Rio Vista Care, Inc., to provide prevention and early intervention school based mental health services, \$40,000, from July 1, 2018 to June 30, 2019. The funding source is 50 percent Federal funds and 50 percent 2011 County Realignment funds.
- (4) A contract with Rio Vista Care, Inc., to provide mental health services to children ages 6 – 21 who have been identified as eligible for Early and Periodic Screening, Diagnostic and Treatment (EPSDT) outpatient services, \$47,500, from July 1, 2018 to June 30, 2019. The funding source is 50 percent Federal funds and 50 percent 2011 County Realignment.
- (5) A contract with Marilee King, LMFT, to cover mental health services provided to Solano County clients by the Managed Care Network Providers, \$49,500, from July 1, 2018 to June 30, 2020. The funding source is 50 percent Federal Grant and 50 percent 2011 Realignment funds.
- (6) A contract with Jackson Physicians Search, LLC, to provide professional recruitment for Psychiatry staffing, \$59,000, from July 1, 2018 to June 30, 2019. The funding sources are 44 percent County General Fund, 39 percent 2011 County Realignment funds and 17 percent Intergovernmental Transfer (IGT) funds.
- (7) A contract with Marilee King, LMFT, to cover mental health services provided to Solano County clients by the Managed Care Network Providers, \$49,500, from July 1, 2018 to June 30, 2020. The funding source is 50 percent Federal Grant and 50 percent 2011 Realignment funds.
- (8) A contract with Jackson Physicians Search, LLC, to provide professional recruitment for Psychiatry staffing, \$59,000, from July 1, 2018 to June 30, 2019. The funding sources are 44 percent County General Fund, 39 percent 2011 County Realignment funds and 17 percent Intergovernmental Transfer (IGT) funds.

The Department of Health and Social Services, Older and Disabled Adults

- (1) A contract with JUMP Technology Services, to provide software to track intake, case management and referral history for the Adult Protective Services Program, \$39,100, from July 1, 2018 to June 30, 2019. The funding source is Federal grant money and 2011 County Realignment funds.

The Department of Health and Social Services, Substance Abuse division

- (1) A contract with ANKA Behavioral Health, Inc., to provide substance abuse treatment services to adolescents residing in Solano County, \$45,000, from July 1, 2018 to June 30, 2019. The funding source is Federal and State funding and 2011 County Realignment funds.

The Department of Health and Social Services, Administrative Services division

- (1) A contract with Geiss Consulting, to develop a five-year fiscal plan for mental health services, \$49,000, from July 1, 2018 to June 30, 2019. The funding source is 1991 County Realignment funds.

The Department of Child Support Services, a contract with the Spring Cleaning Company, to provide janitorial services for 435 Executive Court North in Fairfield, \$62,828, from September 14, 2018 to December 31, 2019. The funding source is 34 percent State and 66 percent Federal.

2) Update at Nut Tree Airport: Gate and perimeter fencing improvements

The Solano County Nut Tree Airport began a capital improvement project on September 12 to upgrade more than 6,650 feet of perimeter fencing and drive-through gates surrounding the facility. The upgrades will improve the overall security in and around the airport while helping to deter wildlife from intruding near aircraft. The project is anticipated to last six weeks.

The Nut Tree Airport was awarded \$430,000 in grant funds from the Federal Aviation Administration (FAA) Airport Improvement Program earlier this year to help fund the project. The Solano County Board of Supervisors approved the construction contract for the project on June 26, 2018. The total cost of the project is \$487,293. The total cost to the Nut Tree Airport is \$57,293.

Contact: Dave Daly, Airport Manager, Nut Tree Airport
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3) Update on Department of Information Technology: Outsource Contract

The County's Information Technology Services Agreement with Conduent Inc. expires on December 31, 2018. The Department of Information Technology (DoIT) issued a Request for Proposal to the IT services marketplace on August 22, 2018. More than 2,000 vendors received notification of the RFP through Public Purchase and 270 vendors downloaded the RFP documents that were posted to the Public Purchase website.

DoIT staff conducted a pre-proposal bidders conference on September 4, 2018. Nine vendors submitted an "Intent to Propose" letter by the September 7 deadline. All proposals are due September 27.

The Department plans to use a panel review which will include representatives from departments in the evaluation process with the goal of selecting the preferred Provider by the end of October to allow for new contracts to be completed prior to December 31, 2018. DoIT staff will present an overview of the evaluation and selection process to the Board in November and request authorization to proceed with contract negotiations.

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