

COUNTY ADMINISTRATOR'S OFFICE

To: Board of Supervisors

From: Birgitta E. Corsello, County Administrator

Date: September 3, 2019

Subject: Significant Issues Update

1) County Administrator's update on contracts

The County Administrator signed the following contracts within her authority since the last Significant Issues memo, including:

The Department of Health and Social Services – Administrative Services

- (1) A contact with Geiss Consulting, to provide technical assistance on Behavioral Health fiscal issues, \$49,000, from July 1, 2019 to June 30, 2020. The funding sources are 1991 and 2011 Realignment.
- (2) A contract with ECHO Consulting Services of California, Inc., to provide professional services for maintenance and support of INSYST Mental Health and Drug/Alcohol automated billing and service entry system, \$55,344, from July 1, 2019 to June 30, 2020. The funding sources are Federal Short Doyle Medi-Cal and 2011 Realignment.
- (3) A contract with Trilogy Integrated Resources, to maintain internet services for Solano County's Network of Care website, \$63,750, from July 1, 2019 to June 30, 2020. The funding sources are a mixture of Health and Social Service division funds, including Public Health, Child Welfare Services, Older and Disabled Adults, Mental Health and 1991 Realignment and Mental Health Service Act (MHSA) funds.
- (4) A contract with Joan Planell, to conduct research and develop a work plan for the delivery integration of Children and Families Services Program, \$74,800, from July 1, 2019 to December 31, 2019. The funding sources are 1991 and 2011 Realignment funds.

The Department of Health and Social Services – Child Welfare division

- (1) A contract with the Solano County Office of Education, to provide educational services to foster care youth, \$61,777, from July 1, 2019 to June 30, 2020. The funding source is Title IV-E grant funding.
- (2) A contract with Technical Resources Management, LLC., to provide forensic urinalysis during screening services, \$72,000, from July 1, 2019 to June 30, 2022. The funding sources are County General Fund and 1991 and 2011 Realignment funds.

The Department of Health and Social Services – Medical Services division

- (1) A contract with Shabnam Chabi, to coordinate and perform provider recruitment and hiring activities, \$33,500, from July 1, 2019 to June 30, 2020. The funding sources are Federally Qualified Health Center Revenues and 1991 Realignment funds.
- (2) A contract with Children's Choice Pediatric Dental Care, to provide anesthesia services, \$74,000, from July 1, 2019 to June 30, 2020. The funding sources are Federally Qualified Health Center Revenues and 1991 Realignment funds.
- (3) A contract with John Jow, DDS, to provide dental services, primarily prosthetics, \$74,861, from July 1, 2019 to June 30, 2020. The funding sources are Federally Qualified Health Center Revenues and 1991 Realignment funds.

<u>The Department of Health and Social Services – Mental Health division</u>

- (1) A contract with Monique Tarver, to provide the African American Faith-Based Initiative: Mental Health Friendly Communities, \$30,000, from July 1, 2019 to June 30, 2020. The funding source is Mental Health Service Act (MHSA) funds.
- (2) A contract with Horacio Jones, to provide consultation, training and technical assistance for the Mental Health Friendly Communities initiative, \$30,060, from July 1, 2019 to June 30, 2020. The funding source is Mental Health Service Act (MHSA) funds.
- (3) A contract with Gigi Crowder, to provide the African American Faith-Based Initiative: Mental Health Friendly Communities, \$40,000, from July 1, 2019 to June 30, 2020. The funding source is Mental Health Service Act (MHSA) funds.

The Department of Health and Social Services – Napa/Solano Area Agency on Aging

- (1) A contract with Solano Pride Center, to provide peer counseling, \$25,000, from July 1, 2019 to June 30, 2020. The funding source is federally funded Title IIIB funds.
- (2) A contract with Stella Chwenyea Wu-Chu, to provide nutritionist services, \$30,000, from July 1, 2019 to June 30, 2020. The funding sources are federally funded Title IIIC1 and Title IIIC2 funds.
- (3) A contract with Choice in Aging, to provide caregiver and grandparent respite information and assistance, \$50,000, from July 1, 2019 to June 30, 2020. The funding source is federally funded Title IIIE funds.
- (4) A contract with Bay Area Legal Aid, to provide legal aid, \$50,000, from July 1, 2019 to June 30, 2020. The funding source is federally funded Title IIIB funds.
- (5) A contract with Legal Services of Northern California, to provide legal aid, \$60,000, from July 1, 2019 to June 30, 2020. The funding source is federally funded Title IIIB funds.

The Department of Health and Social Services – Older and Disabled Adults division

(1) A contract with JUMP Technology Services, a software platform that tracks intakes, case management, \$39,100, from July 1, 2019 to June 30, 2020. The funding sources are 1991 and 2011 Realignment funds.

The Department of Health and Social Services – Public Health division

- (1) A contract with the City of Fairfield, Police Activities League, to develop, coordinate and deliver youth job readiness services, \$27,550, from July 1, 2019 to June 30, 2020. The funding source is 1991 Realignment funds.
- (2) A contract with Orchard Software Corporation, to provide laboratory information systems, \$42,315, from July 1, 2019 to June 30, 2020. The funding source is 1991 Realignment funds.
- (3) A contract with the Solano County Office of Education, to support and maintain Friday Night Live chapters throughout the County to reduce the rates of alcohol, tobacco and other drugs (ATOD) use among youth, \$46,760, from July 1, 2019 to June 30, 2020. The funding sources are federal Substance Abuse Prevention and Treatment Block Grant and County General Fund.
- (4) A contract with Community Action Partnership of Solano, to create and implement a marketing strategy for the Coordinated Entry System in Solano, and build partnerships, coalitions and policies that support affordable housing, \$50,000, from October 1, 2019 to September 30, 2020. The funding source is 1991 Realignment funds.
- (5) A contract with Sustainable Solano, Inc., to identify locations for, build partnerships around and install four community gardens as an implementation strategy of the Solano Community Health Improvement plan, \$50,000, from July 1, 2019 to June 30, 2020. The funding source is 1991 Realignment funds.
- (6) A contract with Capuchino Therapy Group, to provide supplemental therapy services to California Children's Services (CCS) Medical Therapy Program (MTP), \$60,000, from July 1, 2019 to June 30, 2020. The funding source is state grant funds as an allocation from CA Children's Services.

The Department of Health and Social Services – Substance Abuse division

(1) A contract with the City of Vacaville, to provide AIM services to adolescents in Vacaville, \$42,200, from July 1, 2019 to June 30, 2020. The funding source is County General Fund.

The Department of Information Technology

(1) A contract with Carahsoft Technology Group, to provide HIPAA risk assessment, \$44,999, from August 12, 2019 to June 30, 2020. The funding source is County General Fund.

The Department of Resource Management

(1) A contract with the Solano Resource Conservation District, to implement activities in compliance with CalRecycle's Used Oil Payment Program, including the bilge pad distribution and boater education program at Sandy Beach Park in unincorporated Solano County and two boat launches in the City of Rio Vista, \$46,500, from September 1, 2019 to June 30, 2020. The funding source is state grant funds.

2) <u>Update on LED light conversions of street lights in unincorporated Solano County</u>

During Board member comment on July 23, 2019, Supervisor Brown requested an update on Solano County's LED street light conversion effort. Currently, there are 590 street lights in the unincorporated area of Solano County. In 2018, PG&E completed a statewide effort, subsidized by funding from the

State of California, to convert large numbers of street lights from high pressure sodium to LED lighting. These new lights provide enhanced lighting along roads and intersections, while providing significant energy savings with reduced lighting costs. This effort converted over half of the County's lights to LED, bringing our total inventory of LED lights to 462.

The County's current 5-Year Capital Improvement Plan anticipates another LED street light conversion project in FY2020/21, which will convert the remaining 128 high pressure sodium street lights to LED. The existing street lights to be converted are at various locations throughout the County. At this point there is no distinct funding source identified for this conversion project. Staff in the Department of Resource Management will continue to research the availability of grant funding to offset the costs of this project, and will plan and coordinate the work with PG&E.

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