

AGENDA SUBMITTAL TO SOLANO COUNTY PARK AND RECREATION COMMISSION

ITEM TITLE		COMMISSION	AGENDA
Parks and Recreation Division Staff Report -		MEETING DATE	NUMBER
Various Items			7
		September 15, 2022	
Staff Contact:	Chris Drake, Parks Services Manager		
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RECOMMENDATION:

Receive or comment on Staff Report and Attachments.

DISCUSSION:

A. <u>Attendance and Revenue Summary</u>: Information regarding attendance and revenue will be discussed.

B. Status Update:

All County Parks are in full Peak Season Operations, the Peak Season ends September 30th. Attendance levels are expected to remain high for as long as the weather is warm.

The Rio Vista Bass Derby is scheduled for October 7th-9th, Sandy Beach is booked solid that weekend as has been the pattern for over a decade.

CAMAVA 5 has been rolled out as the updated reservation/operations system for the Parks Division. Some operational adjustments are still being worked through to provide continuity of experience for the customers and staff alike.

The Division is working with a new internet provider at Lake Solano which has streamlined office and reservation related operations substantially.

Staff is looking towards the Off-Peak Season for staff development trainings, planned leaves and staff-initiated project work. Some of these projects include replacement of bbq grills at Lake Solano and Sandy Beach, system wide signage updates, minor electrical and plumbing repairs and upgrades and significant tree canopy maintenance.

Staff is seeking funding opportunities for infrastructure updates including electrical system updates and a refresh of the waterfront and launch areas at Lake Solano and path of travel updates at Sandy Beach.

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