

OFFICE OF THE AUDITOR-CONTROLLER

SHEILA O. TURGO
Acting Auditor-Controller



SOLANO
COUNTY

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Fairfield, CA 94533-6338
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SENT VIA EMAIL: RedevelopmentAdministration@dof.ca.gov

September 25, 2024

Audits & Review Analysts
California Department of Finance

Re: Redevelopment Property Tax Trust Fund (RPTTF) estimated property tax distribution under H&S Code §34182(c)(3) for ROPS 24-25B

Pursuant to H&S Code §34182(c)(3), I am submitting the estimated property tax revenues (former tax increments) for the period January to June 2025. These estimates may change because the county apportions property taxes based on the adjusted charges.

As required, this report will be distributed to all affected tax entities and a copy will be posted on the Solano County Auditor-Controller's website under Property Tax Division at [Solano County](http://www.solanocounty.com).

If you have any questions, please call Rosemary C. Bettencourt at (707) 784-6413.

Sincerely,

Turgo, Sheila O. Digitally signed by Turgo, Sheila O.
Date: 2024.09.25 16:51:39 -07'00'

Sheila O. Turgo
Acting Auditor-Controller Bettencourt Rosemary
CAO
Rosemary Bettencourt

cc: All affected taxing entities
Bill Emlen, CAO
Ian Goldberg, Asst CAO
Debbie Vaughn, Asst CAO

Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions (to be completed by County Auditor-Controllers (CACs)) All values must be reported in whole dollars.							
		Report Type:	Estimate				
		Allocation Period:	Jan 1 - Jun 30				
		ROPS Allocation Cycle:	2024-25B - 27				
		County:	Solano				
				Successor Agency to Former Redevelopment Agency			
Line #	Title of Former Redevelopment Agency (RDA):	Countywide Totals	Dixon - 91	Fairfield - 105	Suisun City - 350	Vacaville - 371	Vallejo - 372
1	RPTTF Deposits - Entering the deposits by source is optional.						
2	Secured & Unsecured Property Tax Increment (TI)	79,540,712	2,207,598	35,314,117	12,795,058	26,213,850	3,010,089
3	Supplemental & Unitary Property TI	1,165,144	21,785	571,498	145,019	370,465	56,377
4	Penalty Assessment Revenue	-	-	-	-	-	-
5	Other-Interest Earnings	-	-	-	-	-	-
6	Other	-	-	-	-	-	-
7	Total RPTTF Deposits (sum of lines 1:6)	80,705,855	2,229,382	35,885,614	12,940,077	26,584,315	3,066,466
8	Total RPTTF Available to Fund CAC Administrative Costs and Passthroughs	80,705,855	2,229,382	35,885,614	12,940,077	26,584,315	3,066,466
9	RPTTF Distributions - Include all payments made pursuant to Health and Safety Code (HSC) Section 34183. Note the following distributions are not necessary listed in the priority order required by HSC 34183.						
10	Administrative Distributions:						
11	Administrative Fees to CAC	181,340	13,709	57,731	33,526	48,274	28,100
12	SB 2557 Administration Fees	-	-	-	-	-	-
13	SCO invoices for Audit and Oversight - Funding should only be allocated for this purpose when there is sufficient RPTTF to fully fund the approved enforceable obligations as shown on line 39.	-	-	-	-	-	-
14	Other	-	-	-	-	-	-
15	Total Administrative Distributions (sum of lines 11:14)	181,340	13,709	57,731	33,526	48,274	28,100
16	Passthrough Distributions:						
17	City	1,031,349	-	176,070	174,650	624,728	55,901
18	County	-	-	-	-	-	-
	0001 GENERAL COUNTY	16,954,296	503,538	5,544,648	3,394,723	7,040,239	471,148
	0004 COUNTY FREE LIBRARY	827,174	-	465,700	319,761	-	41,714
	0006 ACO CAP OUTLAY	372,002	12,970	134,365	94,070	118,459	12,138
	0010 AVIATION	54,875	1,914	19,822	13,877	17,473	1,790
	0016 RECREATION	92,796	3,254	33,752	23,603	29,723	2,464
	0036 LIB SPEC TAX ZONE 1	347,294	-	204,503	142,790	-	-
	0037 LIB SPEC TAX ZONE 2	-	-	-	-	-	-
	0066 LIB SPEC TAX ZONE 6	0	-	-	-	-	0
	0067 LIB SPEC TAX ZONE 7	7,663	-	-	-	-	7,663
19	City &/or County - Other	240,468	-	-	240,468	-	-
20	Special Districts	-	-	-	-	-	-
	0007 MOSQUITO ABATEMENT	259,776	1,379	98,995	68,431	87,135	3,837
	0009 MAINE PRAIRIE	-	-	-	-	-	-
	0018 G V R D	98,110	-	-	-	-	98,110
	0019 COLLINSVILLE LEVEE	-	-	-	-	-	-
	0022 VSFCD OPERATING	6,208	-	-	-	-	6,208
	0023 SUISUN RESOURCE CONSERVATION	524	-	-	524	-	-

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0024	DIXON RESOURCE CONSERVATION	-	-	-	-	-	-
0025	SOLANO RESOURCE CONSERVATION DIST	5,514	-	-	-	5,514	-
0027	SOLANO CO WATER AGENCY	684,208	-	263,818	178,039	231,394	10,956
0030	ZONE OF BENEFIT 1	133,841	-	-	-	133,841	-
0032	ZONE OF BENEFIT 2	-	-	-	-	-	-
0046	COUNTY CONSOLIDATED SVC AREA	-	-	-	-	-	-
0048	B A A Q M D	8,360	-	3,815	3,408	-	1,136
0049	YOLO-SOLANO AIR POL CONTROL	13,338	-	-	-	13,338	-
0102	SOLANO IRRIG DIST	61,988	-	3,201	15,353	43,435	-
0108	SPECIAL ROAD	-	-	-	-	-	-
0127	CORDELIA FIRE	-	-	-	-	-	-
0128	DIXON FIRE	-	-	-	-	-	-
0130	MONTEZUMA FIRE	-	-	-	-	-	-
0131	RYER FIRE	-	-	-	-	-	-
0132	SUISUN FIRE	-	-	-	-	-	-
0133	VACAVILLE FIRE	-	-	-	-	-	-
0134	EAST VALLEJO FIRE	-	-	-	-	-	-
0159	NAPA JT RES CON	-	-	-	-	-	-
0177	RIO VISTA-MONTEZUMA CEMETERY	-	-	-	-	-	-
0178	ROCKVILLE CEMETERY	-	-	-	-	-	-
0179	SILVEYVILLE CEMETERY	-	-	-	-	-	-
0180	F-S CEMETERY	284,046	-	226,590	57,456	-	-
0181	VACA-ELMIRA CEMETERY	99,198	-	-	-	99,198	-
0182	WINTERS JOINT CEMETERY	-	-	-	-	-	-
0201	REC DIST 2098	-	-	-	-	-	-
0426	DIXON UNIF LIBRARY	29,818	29,818	-	-	-	-
0427	VACAVILLE UNIF LIBRARY	386,537	-	-	-	386,537	-
21	K-12 School - Tax Portion	-	-	-	-	-	-
0602	DIXON UNIF SCHL DIST M & O - Tax Portion	-	-	-	-	-	-
0603	VALLEJO UNIF SCHL DIST M & O - Tax Portion	53,968	-	-	-	-	53,968
0608	VACAVILLE UNIF SCHL DIST M & O - Tax Portion	583,417	-	-	-	583,417	-
0610	RIVER DELTA JT UNIF M & O - Tax Portion	-	-	-	-	-	-
0611	F-S UNIF SCHL DIST M & O - Tax Portion	185,675	-	185,675	-	-	-
22	K-12 School - Facilities Portion	-	-	-	-	-	-
0602	DIXON UNIF SCHL DIST M & O - Facilities Portion	-	-	-	-	-	-
0603	VALLEJO UNIF SCHL DIST M & O - Facilities Portion	70,669	-	-	-	-	70,669
0608	VACAVILLE UNIF SCHL DIST M & O - Facilities Portion	763,966	-	-	-	763,966	-

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49	RPTTF Distributions to ATEs:						
50	Cities	8,979,987	390,818	5,171,128	737,873	2,484,125	196,043
51	Counties	-	-	-	-	-	-
	0001 GENERAL COUNTY	10,700,361	333,521	6,076,247	1,272,733	2,812,278	205,582
	0004 COUNTY FREE LIBRARY	864,446	-	685,822	155,258	-	23,367
	0006 ACO CAP OUTLAY	278,212	8,635	156,232	35,369	72,653	5,323
	0010 AVIATION	41,043	1,274	23,049	5,218	10,717	785
	0016 RECREATION	69,819	2,167	39,212	8,875	18,230	1,336
	0036 LIB SPEC TAX ZONE 1	301,883	-	246,159	55,724	-	-
	0037 LIB SPEC TAX ZONE 2	-	-	-	-	-	-
	0066 LIB SPEC TAX ZONE 6	0	-	-	-	-	0
	0067 LIB SPEC TAX ZONE 7	6,026	-	-	-	-	6,026
52	Special Districts	-	-	-	-	-	-
	0007 MOSQUITO ABATEMENT	241,489	7,496	135,604	30,701	63,067	4,621
	0009 MAINE PRAIRIE	-	-	-	-	-	-
	0018 G V R D	46,572	-	-	-	-	46,572
	0019 COLLINSVILLE LEVEE	-	-	-	-	-	-
	0022 VSFCD OPERATING	12,315	-	-	-	-	12,315
	0023 SUISUN RESOURCE CONSERVATION	2,439	-	452	1,987	-	-
	0024 DIXON RESOURCE CONSERVATION	2,556	2,556	-	-	-	-
	0025 SOLANO RESOURCE CONSERVATION DIST	13,202	-	-	-	13,202	-
	0027 SOLANO CO WATER AGENCY	820,074	25,455	460,516	104,251	214,162	15,690
	0030 ZONE OF BENEFIT 1	122,687	-	-	-	122,687	-
	0032 ZONE OF BENEFIT 2	24,069	-	24,069	-	-	-
	0046 COUNTY CONSOLIDATED SVC AREA	-	-	-	-	-	-
	0048 B A A Q M D	83,390	-	66,161	14,975	-	2,254
	0049 YOLO-SOLANO AIR POL CONTROL	36,304	3,856	-	-	32,448	-
	0102 SOLANO IRRIG DIST	325,777	10,148	164,990	58,249	92,389	-
	0108 SPECIAL ROAD	-	-	-	-	-	-
	0127 CORDELIA FIRE	-	-	-	-	-	-
	0128 DIXON FIRE	-	-	-	-	-	-
	0130 MONTEZUMA FIRE	-	-	-	-	-	-
	0131 RYER FIRE	-	-	-	-	-	-
	0132 SUISUN FIRE	-	-	-	-	-	-
	0133 VACAVILLE FIRE	-	-	-	-	-	-
	0134 EAST VALLEJO FIRE	-	-	-	-	-	-
	0159 NAPA JT RES CON	-	-	-	-	-	-
	0177 RIO VISTA-MONTEZUMA CEMETERY	-	-	-	-	-	-
	0178 ROCKVILLE CEMETERY	-	-	-	-	-	-
	0179 SILVEYVILLE CEMETERY	20,876	20,876	-	-	-	-
	0180 F-S CEMETERY	237,067	-	206,579	30,488	-	-
	0181 VACA-ELMIRA CEMETERY	78,934	-	-	-	78,934	-

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	0182	WINTERS JOINT CEMETERY	-	-	-	-	-	-
	0201	REC DIST 2098	-	-	-	-	-	-
	0426	DIXON UNIF LIBRARY	18,384	18,384	-	-	-	-
	0427	VACAVILLE UNIF LIBRARY	339,946	-	-	-	339,946	-
53		K-12 Schools	-	-	-	-	-	-
	0602	DIXON UNIF SCHL DIST M & O	365,940	365,940	-	-	-	-
	0603	VALLEJO UNIF SCHL DIST M & O	247,250	-	-	-	-	247,250
	0608	VACAVILLE UNIF SCHL DIST M & O	3,277,817	-	-	-	3,277,817	-
	0610	RIVER DELTA JT UNIF M & O	-	-	-	-	-	-
	0611	F-S UNIF SCHL DIST M & O	9,118,015	-	7,434,904	1,683,111	-	-
54		Community Colleges	-	-	-	-	-	-
	0526	LOS RIOS COMM COL M & O	-	-	-	-	-	-
	0527	SOLANO COMM COL M & O	1,480,938	45,969	831,632	188,264	386,738	28,335
	0528	SAN JOAQUIN COMM COL M & O	-	-	-	-	-	-
55	500,503,998,999.61 3	County Office of Education	904,639	28,080	508,003	115,001	236,243	17,311
56		Total ERAF - Please break out the ERAF amounts into the following categories, if possible (sum of lines 57:59)	8,913,973	325,739	5,223,960	893,513	2,256,321	214,439
57		ERAF - K-12	-	-	-	-	-	-
	0602	DIXON UNIF SCHL DIST M & O	270,918	270,918	-	-	-	-
	0603	VALLEJO UNIF SCHL DIST M & O	181,020	-	-	-	-	181,020
	0608	VACAVILLE UNIF SCHL DIST M & O	1,895,973	-	-	-	1,895,973	-
	0610	RIVER DELTA JT UNIF M & O	-	-	-	-	-	-
	0611	F-S UNIF SCHL DIST M & O	5,183,501	-	4,426,402	757,098	-	-
58		ERAF - Community Colleges	-	-	-	-	-	-
	0526	LOS RIOS COMM COL M & O	-	-	-	-	-	-
	0527	SOLANO COMM COL M & O	858,277	34,032	495,116	84,685	223,699	20,745
	0528	SAN JOAQUIN COMM COL M & O	-	-	-	-	-	-
59	500,503,998,999.61 3	ERAF - County Offices of Education	524,284	20,789	302,442	51,730	136,649	12,674
60		Total RPTTF Distributions to ATEs (sum of lines 50:56) - Total residual distributions must equal total residual balance as shown on line 48.	47,976,430	1,590,916	27,454,720	5,391,589	12,511,958	1,027,248
61		Total Residual Distributions to K-14 Schools (sum of lines 53:56)	24,308,571	765,728	13,998,500	2,879,889	6,157,120	507,335
62		Percentage of K-14 Schools to Residual Distributions (line 61/60)	51%	48%	51%	53%	49%	49%
63		Comments:						