

SOLANO COUNTY
SCHEDULE OF CUMULATIVE TAX INCREMENT
As of June 30, 2010

	SECURED TAXES 0641	PRIOR YEAR SECURED TAXES 0645/0666	TOTAL SECURED TAXES	UNSECURED TAXES 0642	PRIOR YEAR UNSECURED TAXES 0643/0665	TOTAL UNSECURED TAXES	SUPPLEMENTAL TAXES 0644	UNITARY TAXES 0646	MANUAL ADJ TAXES 0666/0648	TOTAL	CUMULATIVE TOTAL BY YEAR
VALLEJO CENTRAL REDEV - FUND 87											
CUMULATIVE TOTAL PRIOR TO 2001-02	2,903,518.85	(6,058.04)	2,897,460.81	1,399,072.32	89,642.64	1,488,714.96	132,780.40			4,518,956.17	
2001-02	254,128.40		254,128.40	94,029.71	2,558.27	96,587.98	24,269.62			374,986.00	4,893,942.17
2002-03	287,099.86	(5.10)	287,094.76	92,501.29	123.17	92,624.46	42,748.95			422,468.17	5,316,410.34
2003-04	342,845.86	5,085.26	347,931.12	91,214.34	944.26	92,158.60	28,917.54	2,420.65		471,427.91	5,787,838.25
2004-05	394,099.90	2,882.59	396,982.49	78,543.06	611.60	79,154.66	95,736.97	2,372.38	(471.22)	573,775.28	6,361,613.53
2005-06	504,181.64		504,181.64	137,206.72	1,170.64	138,377.36	65,362.15	3,779.31	(2,669.59)	709,030.87	7,070,644.40
2006-07	559,359.11	(3,295.37)	556,063.74	138,333.12	2,004.35	140,337.47	82,332.47	4,003.88	(434.16)	782,303.40	7,852,947.80
2007-08	658,370.80	(6,340.29)	652,030.51	131,293.84	780.39	132,074.23	40,825.77	5,498.68	(0.09)	830,429.10	8,683,376.90
2008-09	649,981.76	(1,951.76)	648,030.00	128,314.35	3,456.03	131,770.38	(10,284.01)	6,061.03	-	775,577.40	9,458,954.30
2009-10	552,884.35	-	552,884.35	94,908.08	4,956.65	99,864.73	(1,099.94)	7,172.10	-	658,821.24	10,117,775.54
TOTAL -Fund 87	7,106,470.53	(9,682.71)	7,096,787.82	2,385,416.83	106,248.00	2,491,664.83	501,589.92	31,308.03	(3,575.06)	10,117,775.54	0.00
RIO VISTA REDEV - FUND 88											
CUMULATIVE TOTAL PRIOR TO 2001-02	2,220,959.87	(12,786.72)	2,208,173.15	185,099.27	41,818.15	226,917.42	179,811.79			2,614,902.36	
2001-02	371,806.97	(67.92)	371,739.05	25,189.63	182.47	25,372.10	41,954.29			439,065.44	3,053,967.80
2002-03	455,742.50	(69.88)	455,672.62	22,580.05	(818.86)	21,761.19	10,508.46			487,942.27	3,541,910.07
2003-04	481,369.98	(63.33)	481,306.65	36,516.55	4,429.75	40,946.30	37,078.73	551.00	(70.52)	559,812.16	4,101,722.23
2004-05	528,719.13		528,719.13	36,356.14	5,331.34	41,687.48	37,114.11	540.01	(0.06)	608,060.67	4,709,782.90
2005-06	601,097.78		601,097.78	52,138.98	11,484.77	63,623.75	67,594.71	2,175.68	94.12	734,586.04	5,444,368.94
2006-07	703,333.35	(9,807.51)	693,525.84	78,622.84	1,445.73	80,068.57	33,698.41	2,358.63	44.13	809,695.58	6,254,064.52
2007-08	728,054.78	(8,789.23)	719,265.55	107,011.54	727.46	107,739.00	10,518.96	3,931.32	269.78	841,724.61	7,095,789.13
2008-09	734,870.17		734,870.17	149,865.31	2,706.27	152,571.58	(6,084.43)	4,524.60	273.88	886,155.80	7,981,944.93
2009-10	653,460.90		653,460.90	148,059.05	5,017.63	153,076.68	(5,250.24)	5,730.33	268.70	807,286.37	8,789,231.30
TOTAL -Fund 88	7,479,415.43	(31,584.59)	7,447,830.84	841,439.36	72,324.71	913,764.07	406,944.79	19,811.57	880.03	8,789,231.30	0.00
SUISUN CITY REDEVELOPMENT - FUND 89											
CUMULATIVE TOTAL PRIOR TO 2001-02	9,190,843.61	1,489.91	9,192,333.52	434,560.34	85,547.99	520,108.33	681,339.07			10,393,780.92	
2001-02	656,129.26	(20,974.23)	635,155.03	64,190.84	4,973.52	69,164.36	52,053.64			756,373.03	11,150,153.95
2002-03	808,046.80	(2,489.73)	805,557.07	57,395.34	2,129.62	59,524.96	144,624.51			1,009,706.54	12,159,860.49
2003-04	941,799.86		941,799.86	59,336.62	7,147.09	66,483.71	123,717.27	7,795.24	(1,660.73)	1,138,135.35	13,297,995.84
2004-05	1,105,865.01	(2,573.87)	1,103,291.14	58,290.36	2,867.63	61,157.99	56,887.37	7,639.81	(11,906.73)	1,217,069.58	14,515,065.42
2005-06	1,198,639.60	99.38	1,198,738.98	68,719.91	19.67	68,739.58	142,534.10	11,093.73	(3,015.62)	1,418,090.77	15,933,156.19
2006-07	1,402,182.84		1,402,182.84	74,710.52	2,168.26	76,878.78	120,533.14	11,600.46	(132.03)	1,611,063.19	17,544,219.38
2007-08	1,552,299.77	134.04	1,552,433.81	66,046.44	2,609.44	68,655.88	63,868.62	14,962.22	(1,786.09)	1,698,134.44	19,242,353.82

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2008-09	1,490,166.11		1,490,166.11	59,678.93	2,193.97	61,872.90	(22,340.24)	15,995.96	(922.09)	1,544,772.64	20,787,126.46
2009-10	1,181,535.05	(2,079.52)	1,179,455.53	54,472.77	968.16	55,440.93	(3,933.32)	18,277.73	(1,550.51)	1,247,690.36	22,034,816.82
TOTAL - Fund 89	19,527,507.91	(26,394.02)	19,501,113.89	997,402.07	110,625.35	1,108,027.42	1,359,284.16	87,365.15	(20,973.80)	22,034,816.82	0.00
CORDELIA REDEVELOPMENT - FUND 90											
CUMULATIVE TOTAL PRIOR TO 2001-02	47,156,758.08	(143,078.30)	47,013,679.78	3,472,843.15	116,912.28	3,589,755.43	2,331,337.22			52,934,772.43	
2001-02	5,536,787.23	(6,724.18)	5,530,063.05	383,194.93	7,143.49	390,338.42	565,698.94			6,486,100.41	59,420,872.84
2002-03	6,511,222.01	(242.55)	6,510,979.46	421,520.49	23,705.16	445,225.65	582,902.95			7,539,108.06	66,959,980.90
2003-04	7,660,854.43	(1,443.51)	7,659,410.92	516,610.98	15,768.71	532,379.69	883,845.20	59,417.42		9,135,053.23	76,095,034.13
2004-05	8,751,952.70	(2,886.02)	8,749,066.68	409,442.37	756.70	410,199.07	773,437.08	58,234.12	(1,697.19)	9,989,239.76	86,084,273.89
2005-06	10,044,511.91	(72,793.59)	9,971,718.32	397,634.29	(100,921.55)	296,712.74	1,027,333.01	85,522.28	(34,901.03)	11,346,385.32	97,430,659.21
2006-07	11,681,840.51	(23,215.42)	11,658,625.09	326,069.78	643.07	326,712.85	706,894.44	89,600.99	(23,068.37)	12,758,765.00	110,189,424.21
2007-08	12,900,461.23	21,233.57	12,921,694.80	474,963.01	140,672.48	615,635.49	686,866.81	116,685.11	(1,148.80)	14,339,733.41	124,529,157.62
2008-09	12,982,805.88	(9,286.35)	12,973,519.53	501,470.45	265.70	501,736.15	63,465.25	125,516.32	(4,668.11)	13,659,569.14	138,188,726.76
<i>Refund Interest</i> 2008-09									546.96	546.96	
2009-10	11,734,695.95	(39,225.94)	11,695,470.01	537,786.04	23,988.34	561,774.38	43,214.22	145,154.64	(123,113.76)	12,322,499.49	150,511,773.21
TOTAL - Fund 90	134,961,889.93	(277,662.29)	134,684,227.64	7,441,535.49	228,934.38	7,670,469.87	7,664,995.12	680,130.88	(188,050.30)	150,511,773.21	0.00
MARINA VISTA REDEVELOPMENT - FUND 91											
CUMULATIVE TOTAL PRIOR TO 2001-02	7,904,202.57	(21,817.02)	7,882,385.55	1,349,668.11	35,386.92	1,385,055.03	67,520.85			9,334,961.43	
2001-02	253,016.29	(13,735.56)	239,280.73	48,789.31	147.79	48,937.10	8,892.54			297,110.37	9,632,071.80
2002-03	245,917.35	(23,860.35)	222,057.00	42,972.51	1,824.30	44,796.81	7,124.74			273,978.55	9,906,050.35
2003-04	257,009.03		257,009.03	55,345.38	5,985.45	61,330.83	13,257.78	9,344.63		340,942.27	10,246,992.62
2004-05	275,319.91		275,319.91	52,513.52	2,237.42	54,750.94	55,373.82	9,158.32	(1.15)	394,601.84	10,641,594.46
2005-06	363,577.61		363,577.61	54,318.81	3,993.46	58,312.27	19,047.85	10,261.67		451,199.40	11,092,793.86
2006-07	364,167.97		364,167.97	69,690.88	(678.07)	69,012.81	75,865.52	10,586.18		519,632.48	11,612,426.34
2007-08	474,528.59		474,528.59	68,165.93	(4,858.72)	63,307.21	5,557.83	11,950.69	(0.36)	555,343.96	12,167,770.30
2008-09	469,822.54	(22,042.50)	447,780.04	61,632.51	781.04	62,413.55	(799.90)	12,242.25	(2,566.23)	519,069.71	12,686,840.01
<i>Refund Interest</i> 2008-09									2,566.23	2,566.23	
2009-10	439,202.15	69.71	439,271.86	64,776.49	238.35	65,014.84	(868.36)	13,187.52		516,605.86	13,206,012.10
TOTAL - Fund 91	11,046,764.01	(81,385.72)	10,965,378.29	1,867,873.45	45,057.94	1,912,931.39	250,972.67	76,731.26	(1.51)	13,206,012.10	0.00
FLOSDEN REDEVELOPMENT - FUND 92 (FLOSDEN)											
CUMULATIVE TOTAL PRIOR TO 2001-02	8,832,323.18	(380,239.98)	8,452,083.20	47,035.65	(17,288.64)	29,747.01	106,444.62			8,588,274.83	
2001-02	462,278.94	(1,688.27)	460,590.67	326.34	174.09	500.43	13,679.50			474,770.60	9,063,045.43
2002-03	488,364.41	(34.92)	488,329.49	390.79		390.79	19,697.62			508,417.90	9,571,463.33
2003-04	507,890.19		507,890.19	432.39	326.49	758.88	22,388.64	10,577.19		541,614.90	10,113,078.23
2004-05	545,908.49	(1,048.93)	544,859.56	326.16		326.16	34,296.77	10,366.99	(2,439.28)	587,410.20	10,700,488.43

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2005-06	596,502.64		596,502.64	1,041.19		1,041.19	46,711.66	12,047.82		656,303.31	11,356,791.74
2006-07	670,141.02		670,141.02	702.63	726.34	1,428.97	60,668.79	12,439.26		744,678.04	12,101,469.78
2007-08	754,799.46	(245.13)	754,554.33	294.40		294.40	109,889.33	14,302.37	(0.40)	879,040.03	12,980,509.81
2008-09	789,687.17		789,687.17	(2,326.53)	(574.63)	(2,901.16)	(12,835.83)	14,675.17		788,625.35	13,769,135.16
2009-10	594,704.11	(842.71)	593,861.40	1,194.20	(12,206.00)	(11,011.80)	(9,979.94)	15,944.03		588,813.69	14,357,948.85
TOTAL - Fund 92	14,242,599.61	(384,099.94)	13,858,499.67	49,417.22	(28,842.35)	20,574.87	390,961.16	90,352.83	(2,439.68)	14,357,948.85	0.00
WATERFRONT REDEVELOPMENT - FUND 93											
CUMULATIVE TOTAL PRIOR TO 2001-02	3,798,362.27	(7,662.88)	3,790,699.39	4,487,372.57	220,479.23	4,707,851.80	71,186.92			8,569,738.11	
2001-02	295,685.86	(0.06)	295,685.80	262,528.33	5,378.97	267,907.30	4,871.75			568,464.85	9,138,202.96
2002-03	276,315.71	(147.43)	276,168.28	319,047.18	(3,214.00)	315,833.18	2,298.54			594,300.00	9,732,502.96
2003-04	258,726.01		258,726.01	326,617.06	18,136.35	344,753.41		14,222.87		617,702.29	10,350,205.25
2004-05	258,799.55		258,799.55	354,285.37	2,689.09	356,974.46	13,081.49	13,939.38	(2,742.52)	640,052.36	10,990,257.61
2005-06	283,019.73		283,019.73	354,552.87	11,829.13	366,382.00	2,278.30	15,949.00		667,629.03	11,657,886.64
2006-07	288,044.02		288,044.02	368,513.50	(9,766.51)	358,746.99		16,441.56		663,232.57	12,321,119.21
2007-08	290,319.80		290,319.80	350,210.61	7,743.35	357,953.96	1,352.30	18,573.66	(0.54)	668,199.18	12,989,318.39
2008-09	293,805.84		293,805.84	317,907.04	13,395.88	331,302.92	9,143.24	18,794.95		653,046.95	13,642,365.34
2009-10	307,120.46		307,120.46	311,218.36	8,532.12	319,750.48	(910.88)	19,988.11		645,948.17	14,288,313.51
TOTAL - Fund 93	6,350,199.25	(7,810.37)	6,342,388.88	7,452,252.89	275,203.61	7,727,456.50	103,301.66	117,909.53	(2,743.06)	14,288,313.51	0.00
FAIRFIELD REGIONAL CENTER REDEVELOPMENT - FUND 95											
CUMULATIVE TOTAL PRIOR TO 2001-02	54,265,537.30	(577,121.03)	53,688,416.27	6,840,436.33	245,954.20	7,086,390.53	1,324,337.23			62,099,144.03	
2001-02	4,234,759.59	(40,311.34)	4,194,448.25	557,299.99	9,438.46	566,738.45	47,295.09			4,808,481.79	66,907,625.82
2002-03	4,357,901.53	(45,948.45)	4,311,953.08	575,195.09	370.12	575,565.21	85,764.59			4,973,282.88	71,880,908.70
2003-04	4,687,084.35	560.02	4,687,644.37	578,358.76	(457.24)	577,901.52	216,053.96	38,709.86		5,520,309.71	77,401,218.41
2004-05	4,835,822.57		4,835,822.57	581,016.69	22,370.52	603,387.21	184,958.34	37,938.14	(4.62)	5,662,101.64	83,063,320.05
2005-06	5,167,086.46	(9,036.85)	5,158,049.61	592,761.96	20,577.83	613,339.79	166,869.19	54,127.96	(272,606.85)	5,719,779.70	88,783,099.75
2006-07	5,408,024.88	(30,211.15)	5,377,813.73	618,913.62	(11,263.97)	607,649.65	187,240.25	56,509.15	(479.41)	6,228,733.37	95,011,833.12
2007-08	5,707,783.53	(6,103.28)	5,701,680.25	654,877.02	17,855.85	672,732.87	35,415.04	71,149.65	(218.42)	6,480,759.39	101,492,592.51
2008-09	5,843,675.87	(12,469.23)	5,831,206.64	673,978.76	3,220.74	677,199.50	35,915.38	74,828.32	(774.47)	6,618,375.37	108,110,967.88
2008-09 <i>Refund Interest</i>									774.47	774.47	
2009-10	5,728,774.44	108,782.71	5,837,557.15	694,656.74	18,745.42	713,402.16	(20,562.91)	84,633.88		6,615,030.28	114,726,772.63
TOTAL - Fund 95	100,236,450.52	(611,858.60)	99,624,591.92	12,367,494.96	326,811.93	12,694,306.89	2,263,286.16	417,896.96	(273,309.30)	114,726,772.63	0.00

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HIGHWAY 12 REDEVELOPMENT - FUND 96

CUMULATIVE TOTAL PRIOR TO 2001-02	50,458,355.43	(87,423.55)	50,370,931.88	6,033,776.64	376,101.56	6,409,878.20	1,755,927.30			58,536,737.38	
2001-02	5,184,973.84	(1,378.85)	5,183,594.99	1,382,604.73	74,410.43	1,457,015.16	92,292.74			6,732,902.89	65,269,640.27
2002-03	5,810,142.11	(3,987.01)	5,806,155.10	1,517,170.74	12,883.89	1,530,054.63	285,420.23			7,621,629.96	72,891,270.23
2003-04	6,437,468.78	53,342.64	6,490,811.42	1,657,104.80	113,725.54	1,770,830.34	267,244.62	160,980.04		8,689,866.42	81,581,136.65
2004-05	6,565,142.03	(92,109.95)	6,473,032.08	1,851,872.17	(23.69)	1,851,848.48	446,569.02	157,773.28	(4,777.42)	8,924,445.44	90,505,582.09
2005-06	7,449,847.15	(163,061.65)	7,286,785.50	1,949,239.14	(12,156.89)	1,937,082.25	272,343.11	184,614.01	(14,974.84)	9,665,850.03	100,171,432.12
2006-07	7,931,317.13	(651,146.69)	7,280,170.44	1,707,005.72	(5,247.69)	1,701,758.03	110,690.39	190,753.48	(1,559.19)	9,281,813.15	109,453,245.27
2007-08	7,744,266.10	(414,213.84)	7,330,052.26	1,865,626.08	166,134.97	2,031,761.05	242,580.01	219,110.29	(24,018.68)	9,799,484.93	119,252,730.20
2008-09	8,030,346.80	(13,184.00)	8,017,162.80	1,573,206.56	48,333.10	1,621,539.66	142,996.27	223,385.61	(1,407.44)	10,003,676.90	129,256,407.10
<i>Refund Interest</i> 2008-09									1,077.48	1,077.48	
2009-10	8,037,797.10	(1,161.21)	8,036,635.89	2,497,733.86	804,762.03	3,302,495.89	(4,507.46)	240,435.42		11,575,059.74	140,832,544.32
TOTAL - Fund 96	113,649,656.47	(1,374,324.11)	112,275,332.36	22,035,340.44	1,578,923.25	23,614,263.69	3,611,556.23	1,377,052.13	(45,660.09)	140,832,544.32	0.00

FAIRFIELD CITY CENTER REDEVELOPMENT - FUND 97

CUMULATIVE TOTAL PRIOR TO 2001-02	19,819,232.31	(50,072.85)	19,769,159.46	1,154,608.56	185,181.32	1,339,789.88	724,513.75			21,833,463.09	
2001-02	1,702,835.49	(2,628.34)	1,700,207.15	87,923.69	1,465.79	89,389.48	98,934.25			1,888,530.88	23,721,993.97
2002-03	1,883,405.95	(12,739.49)	1,870,666.46	121,639.65	9,291.14	130,930.79	117,027.93			2,118,625.18	25,840,619.15
2003-04	1,897,198.15	1,304.24	1,898,502.39	156,638.69	2,340.37	158,979.06	169,206.70	140,890.77	(3,592.42)	2,363,986.50	28,204,605.65
2004-05	2,131,747.31	3,941.52	2,135,688.83	155,080.96	11,646.23	166,727.19	254,827.52	138,081.97	(15,062.29)	2,680,263.22	30,884,868.87
2005-06	2,707,978.81	910.08	2,708,888.89	172,030.12	8,217.65	180,247.77	483,615.26	146,988.55		3,519,740.47	34,404,609.34
2006-07	3,244,232.48	7,316.44	3,251,548.92	163,949.20	(55,169.54)	108,779.66	238,334.78	150,977.97		3,749,641.33	38,154,250.67
2007-08	3,593,164.39	1,795.47	3,594,959.86	189,693.40	2,076.17	191,769.57	129,490.28	165,088.88	(5.37)	4,081,303.22	42,235,553.89
2008-09	3,356,071.15	(30,251.67)	3,325,819.48	140,874.21	(13,545.01)	127,329.20	(22.26)	166,222.22	(5,513.25)	3,613,835.39	45,849,389.28
<i>Refund Interest</i> 2008-09									1,311.62	1,311.62	
2009-10	2,720,500.21	12,978.85	2,733,479.06	160,577.03	7,283.54	167,860.57	(10,842.21)	174,389.04	(299.67)	3,064,586.79	48,915,287.69
TOTAL - Fund 97	43,056,366.25	(67,445.75)	42,988,920.50	2,503,015.51	158,787.66	2,661,803.17	2,205,086.00	1,082,639.40	(23,161.38)	48,915,287.69	0.00

FLOSDEN ANNEX REDEVELOPMENT - FUND 98

CUMULATIVE TOTAL PRIOR TO 2001-02	945,298.24	(22,376.22)	922,922.02	38,968.14	9,934.30	48,902.44	40,510.49			1,012,334.95	
2001-02	73,191.75		73,191.75	1,254.61		1,254.61				74,446.36	1,086,781.31
2002-03	74,525.32	(3.37)	74,521.95	1,189.36		1,189.36				75,711.31	1,162,492.62
2003-04	74,687.67		74,687.67	1,319.53	2,450.72	3,770.25	360.10	1,112.54		79,930.56	1,242,423.18
2004-05	76,317.31		76,317.31	1,319.65		1,319.65		1,090.36	(0.14)	78,727.18	1,321,150.36
2005-06	77,717.20		77,717.20	1,231.00		1,231.00		1,333.35		80,281.55	1,401,431.91
2006-07	78,509.41		78,509.41	1,200.51		1,200.51		1,379.46		81,089.38	1,482,521.29
2007-08	79,971.04		79,971.04	1,217.64		1,217.64		1,607.49	(0.04)	82,796.13	1,565,317.42

SOLANO COUNTY
SCHEDULE OF CUMULATIVE TAX INCREMENT
As of June 30, 2010

	SECURED TAXES 0641	PRIOR YEAR SECURED TAXES 0645/0666	TOTAL SECURED TAXES	UNSECURED TAXES 0642	PRIOR YEAR UNSECURED TAXES 0643/0665	TOTAL UNSECURED TAXES	SUPPLEMENTAL TAXES 0644	UNITARY TAXES 0646	MANUAL ADJ TAXES 0666/0648	TOTAL	CUMULATIVE TOTAL BY YEAR
2008-09	85,991.89		85,991.89	1,227.47		1,227.47	-	1,643.99		88,863.35	1,654,180.77
2009-10	87,603.17	-	87,603.17	8,638.34	-	8,638.34	141.88	1,790.49		98,173.88	1,752,354.65
TOTAL - Fund 98	1,653,813.00	(22,379.59)	1,631,433.41	57,566.25	12,385.02	69,951.27	41,012.47	9,957.68	(0.18)	1,752,354.65	0.00
I 505/ I 80 REDEVELOPMENT - FUND 100											
CUMULATIVE TOTAL PRIOR TO 2001-02	86,979,977.75	(1,692,360.25)	85,287,617.50	6,728,207.19	304,462.01	7,032,669.20	4,427,068.34			96,747,355.04	
2001-02	12,441,831.84	(14,988.21)	12,426,843.63	730,271.64	63,704.93	793,976.57	312,849.36			13,533,669.56	110,281,024.60
2002-03	13,371,445.56	(56,561.99)	13,314,883.57	873,148.07	21,444.29	894,592.36	266,427.16			14,475,903.09	124,756,927.69
2003-04	14,269,989.72	29,035.38	14,299,025.10	898,206.51	4,170.98	902,377.49	367,765.84	55,349.47	(3,145.42)	15,621,372.48	140,378,300.17
2004-05	15,144,375.05	(3,304.36)	15,141,070.69	916,125.32	38,609.57	954,734.89	629,882.11	54,247.45	(19,821.13)	16,760,114.01	157,138,414.18
2005-06	16,057,600.72	(365,765.97)	15,691,834.75	1,060,919.32	14,212.78	1,075,132.10	557,914.11	100,215.90	(5,643.85)	17,419,453.01	174,557,867.19
2006-07	18,113,099.37	356,395.60	18,469,494.97	1,171,061.76	17,450.04	1,188,511.80	1,039,580.42	105,817.16	(1,932.02)	20,801,472.33	195,359,339.52
2007-08	24,265,368.37	(10,959.03)	24,254,409.34	1,371,548.80	49,357.18	1,420,905.98	713,354.89	150,126.80	(957.32)	26,537,839.69	221,897,179.21
2008-09	27,407,680.95	(851,099.64)	26,556,581.31	1,364,465.04	661,178.49	2,025,643.53	370,112.01	167,781.12	(185,892.06)	28,934,225.91	250,831,405.12
PRIOR YEARS ADJUSTMENTS (AB 1389):			-			-				-	
Transfer between projects as a result of parcel audit conducted.....	(304,688.74)		(304,688.74)			-				(304,688.74)	
FY 93/94 Secured Overpayment.....		(47,424.44)	(47,424.44)			-				(47,424.44)	
Unitary VD adjustment for FY 96/97 thru FY 98/99.....			-			-		88.00		88.00	
Variance on accumulated TI prior to FY 1995/96.....	(30,426.00)		(30,426.00)			-				(30,426.00)	
Adjusted 2008-09	27,072,566.21	(898,524.08)	26,174,042.13	1,364,465.04	661,178.49	2,025,643.53	370,112.01	167,869.12	(185,892.06)	28,551,774.73	250,448,953.94
<i>Refund Interest</i> 2008-09									185,575.76	185,575.76	
2009-10	27,272,758.44	(68,416.10)	27,204,342.34	1,880,360.30	27,814.73	1,908,175.03	314,656.33	206,542.10	(324.01)	29,633,391.79	280,267,921.49
TOTAL - Fund 100	254,989,013.03	(2,725,449.01)	252,263,564.02	16,994,313.95	1,202,405.00	18,196,718.95	8,999,610.57	840,168.00	(32,140.05)	280,267,921.49	0.00
VACAVILLE COMMUNITY REDEVELOPMENT - FUND 141											
CUMULATIVE TOTAL PRIOR TO 2001-02	37,944,386.38	(137,947.18)	37,806,439.20	2,564,110.64	526,967.86	3,091,078.50	2,465,244.40			43,362,762.10	
2001-02	4,802,445.44	(29,289.33)	4,773,156.11	274,299.00	30,427.36	304,726.36	146,344.82			5,224,227.29	48,586,989.39
2002-03	5,057,159.37	(318,983.63)	4,738,175.74	308,342.17	9,914.84	318,257.01	198,158.27			5,254,591.02	53,841,580.41
2003-04	5,427,278.15	(4,997.08)	5,422,281.07	316,106.10	12,164.98	328,271.08	340,609.19	79,468.75	(1,094.52)	6,169,535.57	60,011,115.98
2004-05	5,817,773.25	(1,957.69)	5,815,815.56	341,892.32	75,035.89	416,928.21	393,916.98	77,902.10	(1,583.47)	6,702,979.38	66,714,095.36
2005-06	6,397,006.31	(5,079.95)	6,391,926.36	359,796.25	35,277.14	395,073.39	522,685.31	96,572.96	(8,292.85)	7,397,965.17	74,112,060.53
2006-07	7,191,918.51	(11,630.10)	7,180,288.41	356,126.93	(48,716.57)	307,410.36	354,924.84	100,113.14	(1,315.21)	7,941,421.54	82,053,482.07
2007-08	7,722,105.01	(4,698.03)	7,717,406.98	347,351.36	19,478.98	366,830.34	290,965.15	119,368.19	(1,273.42)	8,493,297.24	90,546,779.31
2008-09	7,575,844.23	(3,847.28)	7,571,996.95	328,388.66	10,037.77	338,426.43	24,415.65	123,919.28	(95,085.26)	7,963,673.05	98,510,452.36
PRIOR YEARS ADJUSTMENTS (AB 1389):			-			-				-	
Transfer between projects as a result of parcel audit conducted.....	304,688.74		304,688.74			-				304,688.74	
FY 93/94 Secured Overpayment.....		(101,147.06)	(101,147.06)			-				(101,147.06)	
FY 92/93 PY Unsecured.....			-		35,223.77	35,223.77				35,223.77	

SOLANO COUNTY
SCHEDULE OF CUMULATIVE TAX INCREMENT
As of June 30, 2010

	SECURED TAXES 0641	PRIOR YEAR SECURED TAXES 0645/0666	TOTAL SECURED TAXES	UNSECURED TAXES 0642	PRIOR YEAR UNSECURED TAXES 0643/0665	TOTAL UNSECURED TAXES	SUPPLEMENTAL TAXES 0644	UNITARY TAXES 0646	MANUAL ADJ TAXES 0666/0648	TOTAL	CUMULATIVE TOTAL BY YEAR
Unitary VD adjustment for FY 96/97 thru FY 98/99.....			-			-		(3,025.00)		(3,025.00)	
Variance on accumulated TI prior to FY 1995/96.....	(3,865.00)		(3,865.00)			-				(3,865.00)	
Adjusted 2008-09	7,876,667.97	(104,994.34)	7,771,673.63	328,388.66	45,261.54	373,650.20	24,415.65	120,894.28	(95,085.26)	8,195,548.50	98,742,327.81
2009-10	7,020,650.38	(988.89)	7,019,661.49	333,518.31	4,905.89	338,424.20	(17,954.63)	136,376.51	(1,669.68)	7,474,837.89	106,217,165.70
TOTAL - Fund 141	95,257,390.77	(620,566.22)	94,636,824.55	5,529,931.74	710,717.91	6,240,649.65	4,719,309.98	730,695.93	(110,314.41)	106,217,165.70	0.00
FLOSDEN #3 - MARINE WORLD REDEVELOPMENT - FUND 143											
CUMULATIVE TOTAL PRIOR TO 2001-02	6,697,055.91	(939,907.59)	5,757,148.32	83,983.30	53,374.17	137,357.47	807,110.00			6,701,615.79	
2001-02	1,012,734.43	(0.01)	1,012,734.42	10,868.96	571.54	11,440.50	-			1,024,174.92	7,725,790.71
2002-03	1,074,935.23	(299,835.46)	775,099.77	10,050.78	4,932.74	14,983.52				790,083.29	8,515,874.00
2003-04	758,475.81	(391,198.88)	367,276.93	9,732.11	5,028.59	14,760.70		6,000.56	(11,314.68)	376,723.51	8,892,597.51
2004-05	655,425.82	(101,983.05)	553,442.77	9,671.06		9,671.06		5,880.89	(2,242.98)	566,751.74	9,459,349.25
2005-06	655,653.27	(8,000.76)	647,652.51	12,615.18		12,615.18	29,348.06	7,903.73	(262.72)	697,256.76	10,156,606.01
2006-07	536,367.49		536,367.49	128,134.95		128,134.95		8,215.33		8,215.33	10,829,323.78
2007-08	598,051.92		598,051.92	154,186.46		154,186.46	(21,690.91)	9,952.04	(0.23)	740,499.28	11,569,823.06
2008-09	598,551.89		598,551.89	155,392.85	1,665.04	157,057.89	-	10,361.03		765,970.81	12,335,793.87
2009-10	612,122.82	-	612,122.82	148,750.53	220.83	148,971.36	-	11,538.79		772,632.97	13,108,426.84
TOTAL - Fund 143	13,199,374.59	(1,740,925.75)	11,458,448.84	723,386.18	65,792.91	789,179.09	814,767.15	59,852.37	(13,820.61)	13,108,426.84	0.00
SOUTHEAST VALLEJO - FUND 145											
2001-02	5,559,910.42	1,788.98	5,561,699.40	26,458.85	4,082.52	30,541.37	194,604.91			5,786,845.68	5,786,845.68
2002-03	6,979,910.58	(807.05)	6,979,103.53	72,056.22	6,552.53	78,608.75	316,234.60			7,373,946.88	13,160,792.56
2003-04	3,760,907.91	(2,552.03)	3,758,355.88	75,663.42	2,699.93	78,363.35	2,488.21			3,839,207.44	17,000,000.00
TOTAL - Fund 145	16,300,728.91	(1,570.10)	16,299,158.81	174,178.49	13,334.98	187,513.47	513,327.72	0.00	0.00	17,000,000.00	CAP has been met F 0.00
DIXON REDEVELOPMENT - FUND 146											
CUMULATIVE TOTAL PRIOR TO 2001-02	5,743,270.39	(9,647.01)	5,733,623.38	558,439.57	88,549.34	646,988.91	401,169.05			6,781,781.34	
2001-02	1,000,548.55	11,073.89	1,011,622.44	140,027.88	11,085.52	151,113.40	43,200.16			1,205,936.00	7,987,717.34
2002-03	1,058,396.74	1,389.50	1,059,786.24	164,971.59	1,083.58	166,055.17	49,849.91			1,275,691.32	9,263,408.66
2003-04	1,166,669.12	4,570.61	1,171,239.73	184,177.82	435.92	184,613.74	104,636.60	2,276.18	(540.45)	1,462,225.80	10,725,634.46
2004-05	1,409,202.44	(3,999.10)	1,405,203.34	212,290.37	135.70	212,426.07	111,025.74	2,230.79	(10,626.18)	1,720,259.76	12,445,894.22
2005-06	1,610,990.47		1,610,990.47	161,376.46	5,386.98	166,763.44	117,354.12	6,957.75	(3,470.96)	1,898,594.82	14,344,489.04
2006-07	1,886,892.54	11,770.84	1,898,663.38	139,410.21	1,061.77	140,471.98	123,176.09	7,472.72	(156.15)	2,169,628.02	16,514,117.06
2007-08	2,152,041.73	10,157.25	2,162,198.98	112,919.41	(3,102.86)	109,816.55	67,130.92	11,650.20	(470.94)	2,350,325.71	18,864,442.77
2008-09	2,202,922.24	52,932.87	2,255,855.11	116,235.51	(17,506.02)	98,729.49	9,820.16	13,261.23	(228.82)	2,377,437.17	21,241,879.94

SOLANO COUNTY
SCHEDULE OF CUMULATIVE TAX INCREMENT
As of June 30, 2010

	SECURED TAXES 0641	PRIOR YEAR SECURED TAXES 0645/0666	TOTAL SECURED TAXES	UNSECURED TAXES 0642	PRIOR YEAR UNSECURED TAXES 0643/0665	TOTAL UNSECURED TAXES	SUPPLEMENTAL TAXES 0644	UNITARY TAXES 0646	MANUAL ADJ TAXES 0666/0648	TOTAL	CUMULATIVE TOTAL BY YEAR
<i>Refund interest</i> 2008-09									228.82	228.82	
2009-10	2,075,041.98	(882.52)	2,074,159.46	96,198.72	17,337.86	113,536.58	(6,336.64)	16,460.28	(290.40)	2,197,529.28	23,439,638.04
TOTAL - Fund 146	20,305,976.20	77,366.33	20,383,342.53	1,886,047.54	104,467.79	1,990,515.33	1,021,026.11	60,309.15	(15,555.08)	23,439,638.04	0.00
SUISUN #1 & AS AMENDED REDEVELOPMENT - FUND 147											
CUMULATIVE TOTAL PRIOR TO 2001-02	41,311,750.89	(188,871.50)	41,122,879.39	1,072,623.20	77,600.92	1,150,224.12	1,813,735.19			44,086,838.70	
2001-02	6,893,971.15	(10,002.87)	6,883,968.28	137,905.69	8,717.59	146,623.28	613,967.67			7,644,559.23	51,731,397.93
2002-03	7,910,369.31	(10,032.99)	7,900,336.32	132,424.96	5,572.55	137,997.51	626,846.44			8,665,180.27	60,396,578.20
2003-04	8,901,014.77	(8,322.39)	8,892,692.38	139,901.03	2,011.03	141,912.06	686,722.12	11,723.87	(1,280.40)	9,731,770.03	70,128,348.23
2004-05	9,889,256.92	(27,126.11)	9,862,130.81	117,577.32	5,553.53	123,130.85	1,048,256.61	11,490.28	(3,953.31)	11,041,055.24	81,169,403.47
2005-06	11,424,227.32	(8,512.95)	11,415,714.37	127,085.13	7,497.63	134,582.76	1,444,087.61	40,264.34	(1,596.45)	13,033,052.63	94,202,456.10
2006-07	13,398,870.74	(5,763.70)	13,393,107.04	135,367.60	(86.79)	135,280.81	1,152,315.82	43,527.88	(3,065.18)	14,721,166.37	108,923,622.47
2007-08	15,007,928.00	(6,230.37)	15,001,697.63	128,770.00	12,238.38	141,008.38	463,751.19	70,621.29	(1,472.32)	15,675,606.17	124,599,228.64
2008-09	13,898,985.78	(55,776.07)	13,843,209.71	89,205.81	(21,025.58)	68,180.23	(276,942.96)	81,536.30	(1,084.79)	13,714,898.49	138,314,127.13
<i>Refund interest</i> 2008-09								1,084.79		1,084.79	
2009-10	10,420,444.74	(1,515.69)	10,418,929.05	116,358.30	(48,568.90)	67,789.40	(104,696.32)	100,687.13	-	10,482,709.26	148,797,921.18
TOTAL - Fund 147	139,056,819.62	(322,154.64)	138,734,664.98	2,197,219.04	49,510.36	2,246,729.40	7,468,043.37	359,851.09	(11,367.66)	148,797,921.18	0.00
NORTH TEXAS ST CORRIDOR REDEVELOPMENT - FUND 148											
CUMULATIVE TOTAL PRIOR TO 2001-02	674,561.82	(77,713.55)	596,848.27		23,530.08	23,530.08	349,113.44			969,491.79	
2001-02	583,475.14	(1,575.24)	581,899.90	9,554.41	3,553.24	13,107.65	118,546.69			713,554.24	1,683,046.03
2002-03	700,944.22	381.59	701,325.81	3,377.68	3,390.15	6,767.83	3,620.82			711,714.46	2,394,760.49
2003-04	760,165.93	(211.93)	759,954.00	5,483.41	1,870.48	7,353.89	43,498.50		(813.18)	809,993.21	3,204,753.70
2004-05	823,023.11		823,023.11		6,336.21	6,336.21	236,175.33		(1,540.53)	1,063,994.12	4,268,747.82
2005-06	1,126,395.83	(4,348.54)	1,122,047.29	9,507.83	20,252.84	29,760.67	153,361.79	2,362.35	(4,563.07)	1,302,969.03	5,571,716.85
2006-07	1,323,144.07		1,323,144.07	8,329.96	4,287.29	12,617.25	48,205.38	2,659.77	(3,012.65)	1,383,613.82	6,955,330.67
2007-08	1,476,634.90		1,476,634.90	20,571.05	14,499.23	35,070.28	75,899.58	5,438.92	(1,434.63)	1,591,609.05	8,546,939.72
2008-09	1,627,107.68	4,671.46	1,631,779.14	48,492.78	8,945.35	57,438.13	71,456.57	6,352.08	(1,888.17)	1,765,137.75	10,312,077.47
2009-10	1,635,841.01	1,657.94	1,637,498.95	54,437.39	8,918.13	63,355.52	17,601.80	8,583.46	(2,101.81)	1,724,937.92	12,037,015.39
TOTAL - Fund 148	10,731,293.71	(77,138.27)	10,654,155.44	159,754.51	95,583.00	255,337.51	1,117,479.90	25,396.58	(15,354.04)	12,037,015.39	0.00
FAIRFIELD REGIONAL CENTER & AS AMENDED REDEVELOPMENT - FUND 149											
<i>-Negative tax increments netted out of Fund 095</i>											
GRAND TOTAL	1,009,151,729.74	(8,305,065.35)	1,000,846,664.39	85,663,585.92	5,128,271.45	90,791,857.37	43,452,555.14	6,067,428.54	(757,586.18)	1,140,400,919.26	0.00

Note: Funds 87, 91 and 93 were merged in November 2006