

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 2012-13 First Estimate\
 RDACOM 2012-13_ESTIMATED01_at 0% Bump_Net of Genentech.xls\EXCESS OVER BASE
 3/27/2012

SCHEDULE OF ESTIMATED REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13 - PRELIMINARY

		R754006F				ASSESSOR'S OFFICE GROWTH BUMP =							
		1st appt-FY11/12						0.00%					
CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO)	LOCAL SECURED VALUES	STATE BOARD ROLL	TOTAL SECURED TAX	SECURED HOMEOWNERS	TOTAL ESTIMATED SECURED	FROZEN BASE EACH TAC	EXCESS OVER FROZEN BASE TO EACH TAC	SECURED TAX RATES	ESTIMATED SECURED TAX INCREMENT TO AGENCY	
			(1)		(2)	=SUM(G10:H10)	(3)	=SUM(I9:J19)	(4)	=SUM(K9-L9)	1% Base Tax	=ROUND(M9*N9*0.01,2)	*
	<u>DIXON REDEVELOPMENT (FD 146)</u>	2006	20,597,220	20,597,220	0	20,597,220	0	20,597,220	432,973	20,164,247	1.000000	201,642.47	*
		2012	134,510,774	134,510,774	0	134,510,774	1,821,400	136,332,174	43,242,758	93,089,416	1.000000	930,894.16	*
		2013	7,033,619	7,033,619	0	7,033,619	42,000	7,075,619	6,302,732	772,887	1.000000	7,728.87	*
		2014	0	0	0	0	0	0	0	0	1.000000	0.00	*
		2015	14,929,619	14,929,619	0	14,929,619	42,000	14,971,619	2,275,427	12,696,192	1.000000	126,961.92	*
		2016	44,888,142	44,888,142	0	44,888,142	14,000	44,902,142	5,157,988	39,744,154	1.000000	397,441.54	*
		2040	843,536	843,536	0	843,536	0	843,536	0	843,536	1.000000	8,435.36	*
		2041	0	0	0	0	0	0	0	0	1.000000	0.00	*
		2044	21,971,897	21,971,897	0	21,971,897	0	21,971,897	0	21,971,897	1.000000	219,718.97	*
	TOTAL CITY OF DIXON		244,774,807	244,774,807	0	244,774,807	1,919,400	246,694,207	57,411,878	189,282,329		1,892,823.29	*
						244,774,807		246,694,207					*
	<u>FAIRFIELD:</u>												*
	<u>CORDELIA REDEVELOPMENT (FD 90)</u>	3017	25,240,985	25,240,985	0	25,240,985		25,240,985	5,321,924	19,919,061	1.000000	199,190.61	*
		3019	4,832,288	4,832,288	0	4,832,288		4,832,288	1,256,480	3,575,808	1.000000	35,758.08	*
		3020	0	0	0	0		0	0	0	1.000000	0.00	*
		3044	57,451,459	57,451,459	0	57,451,459		57,451,459	122,768	57,328,691	1.000000	573,286.91	*
		3045	0	0	0	0		0	4,812	(4,812)	1.000000	(48.12)	*
		3053	67,967,641	67,967,641	0	67,967,641		67,967,641	3,027,765	64,939,876	1.000000	649,398.76	*
		3054	14,833,111	14,833,111	0	14,833,111	131,600	14,964,711	677,688	14,287,023	1.000000	142,870.23	*
		3093	10,640,645	10,640,645	0	10,640,645	98,000	10,738,645	1,397,286	9,341,359	1.000000	93,413.59	*
		3101	125,939,268	125,939,268	0	125,939,268	1,076,600	127,015,868	3,538,455	123,477,413	1.000000	1,234,774.13	*
		3112	3,641,173	3,641,173	0	3,641,173	0	3,641,173	63,136	3,578,037	1.000000	35,780.37	*
		3113	597,781,539	597,781,539	0	597,781,539	7,957,600	605,739,139	15,866,637	589,872,502	1.000000	5,898,725.02	*
		3114	63,551,606	63,551,606	0	63,551,606	7,000	63,558,606	6,295,171	57,263,435	1.000000	572,634.35	*
		3115	0	0	0	0		0	0	0	1.000000	0.00	*
		3116	37,951,634	37,951,634	0	37,951,634		37,951,634	1,848,971	36,102,663	1.000000	361,026.63	*
		3117	26,377,153	26,377,153	0	26,377,153		26,377,153	568,976	25,808,177	1.000000	258,081.77	*
		3118	172,077	172,077	0	172,077		172,077	0	172,077	1.000000	1,720.77	*
		3121	2,021,965	2,021,965	0	2,021,965		2,021,965	188,752	1,833,213	1.000000	18,332.13	*
		3159	56,408,675	56,408,675	0	56,408,675		56,408,675	566,113	55,842,562	1.000000	558,425.62	*
		3217	9,140,876	9,140,876	0	9,140,876	119,000	9,259,876	0	9,259,876	1.000000	92,598.76	*
		3226	6,332,120	6,332,120	0	6,332,120		6,332,120	0	6,332,120	1.000000	63,321.20	*
		3227	112,997	112,997	0	112,997		112,997	0	112,997	1.000000	1,129.97	*
		3236	64,569	64,569	0	64,569		64,569	0	64,569	1.000000	645.69	*
	TOTAL CORDELIA REDEVELOPMENT		1,110,461,781	1,110,461,781	0	1,110,461,781	9,389,800	1,119,851,581	40,744,934	1,079,106,647		10,791,066.47	*
						1,110,461,781		1,119,851,581					*
	<u>FAIRFIELD REGIONAL CENTER (FD 95)</u>	3005	9,285,500	9,285,500	0	9,285,500	198,800	9,484,300	52,000	9,432,300	1.000000	94,323.00	*
		3036	487,990,267	487,990,267	0	487,990,267	1,344,000	489,334,267	9,572,724	479,761,543	1.000000	4,797,615.43	*
		3037	1,472,202	1,472,202	0	1,472,202	0	1,472,202	399,000	1,073,202	1.000000	10,732.02	*
		3038	58,904,516	58,904,516	0	58,904,516	1,390,200	60,294,716	1,174,000	59,120,716	1.000000	591,207.16	*
		3162	0	0	0	0	0	0	0	0	1.000000	0.00	*
	TOTAL FAIRFIELD REGIONAL CENTER		557,652,485	557,652,485	0	557,652,485	2,933,000	560,585,485	11,197,724	549,387,761		5,493,877.61	*
						557,652,485		560,585,485					*
	<u>HIGHWAY 12 (FD 96)</u>	3014	78,989,169	78,989,169	0	78,989,169	0	78,989,169	475,844	78,513,325	1.000000	785,133.25	*
		3029	46,124	46,124	0	46,124	0	46,124	0	46,124	1.000000	461.24	*
		3035	5,565,481	5,565,481	0	5,565,481	0	5,565,481	7,592	5,557,889	1.000000	55,578.89	*
		3047	13,732,572	13,732,572	0	13,732,572	0	13,732,572	130,966	13,601,606	1.000000	136,016.06	*
		3048	0	0	0	0	0	0	0	0	1.000000	0.00	*
		3050	87,912,868	87,912,868	0	87,912,868	0	87,912,868	3,844,524	84,068,344	1.000000	840,683.44	*
		3051	13,977,001	13,977,001	0	13,977,001	0	13,977,001	15,374	13,961,627	1.000000	139,616.27	*
		3055	0	0	0	0	0	0	0	0	1.000000	0.00	*
		3057	13,596,641	13,596,641	0	13,596,641	133,000	13,729,641	1,623,412	12,106,229	1.000000	121,062.29	*
		3062	65,331,918	65,331,918	0	65,331,918	77,000	65,408,918	18,463,204	46,945,714	1.000000	469,457.14	*
		3063	0	0	0	0	0	0	0	0	1.000000	0.00	*
		3064	5,648,602	5,648,602	0	5,648,602	0	5,648,602	1,117,958	4,530,644	1.000000	45,306.44	*

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		R754006F 1st appt-FY11/12		ASSESSOR'S OFFICE GROWTH BUMP = 0.00%		ESTIMATED SECURED		EXCESS OVER FROZEN BASE TO EACH TAC		ESTIMATED SECURED TAX INCREMENT TO AGENCY	
CITY:	REDEVELOPMENT PROJECT:	LOCAL SECURED VALUES (Net of HO)	LOCAL SECURED VALUES	STATE BOARD ROLL	TOTAL SECURED TAX	SECURED HOMEOWNERS	TOTAL ESTIMATED SECURED	FROZEN BASE EACH TAC	FROZEN BASE TO EACH TAC	SECURED TAX RATES	ESTIMATED SECURED TAX INCREMENT TO AGENCY
	TAC	(1)		(2)	=SUM(G10:H10)	(3)	=SUM(I9:J19)	(4)	=SUM(K9-L9)	1% Base Tax (5)	=ROUND(M9*N9*0.01,2)
	3065	0	0	0	0	0	0	0	0	1.000000	0.00
	3066	0	0	0	0	0	0	0	0	1.000000	0.00
	3067	304,017	304,017	0	304,017	0	304,017	9,228	294,789	1.000000	2,947.89
	3068	362,494,070	362,494,070	0	362,494,070	0	362,494,070	79,289,624	283,204,446	1.000000	2,832,044.46
	3069	0	0	0	0	0	0	0	0	1.000000	0.00
	3070	0	0	0	0	0	0	0	0	1.000000	0.00
	3074	668,186	668,186	0	668,186	0	668,186	385,307	282,879	1.000000	2,828.79
	3075	38,854,221	38,854,221	0	38,854,221	0	38,854,221	2,487,170	36,367,051	1.000000	363,670.51
	3076	121,955,623	121,955,623	0	121,955,623	0	121,955,623	18,601,193	103,354,430	1.000000	1,033,544.30
	3077	24,728,273	24,728,273	0	24,728,273	0	24,728,273	5,441,618	19,286,655	1.000000	192,866.55
	3078	23,846,241	23,846,241	0	23,846,241	0	23,846,241	7,415,727	16,430,514	1.000000	164,305.14
	3079	33,372,166	33,372,166	0	33,372,166	413,000	33,785,166	11,671,560	22,113,606	1.000000	221,136.06
	3080	254,358	254,358	0	254,358	0	254,358	3,986	250,372	1.000000	2,503.72
	3088	0	0	0	0	0	0	0	0	1.000000	0.00
	3089	0	0	0	0	0	0	0	0	1.000000	0.00
	3090	9,489,240	9,489,240	0	9,489,240	217,000	9,706,240	2,777,623	6,928,617	1.000000	69,286.17
	3091	16,454,135	16,454,135	0	16,454,135	441,000	16,895,135	5,242,066	11,653,069	1.000000	116,530.69
	3103	340,829	340,829	0	340,829	0	340,829	200,625	140,204	1.000000	1,402.04
	3122	21,400,320	21,400,320	0	21,400,320	488,600	21,888,920	6,804,930	15,083,990	1.000000	150,839.90
	3123	19,668,575	19,668,575	0	19,668,575	427,000	20,095,575	4,888,268	15,207,307	1.000000	152,073.07
	3152	75,298,433	75,298,433	0	75,298,433	0	75,298,433	17,184,480	58,113,953	1.000000	581,139.53
	3153	9,801,857	9,801,857	0	9,801,857	0	9,801,857	1,716,797	8,085,060	1.000000	80,850.60
	3200	0	0	0	0	0	0	0	0	1.000000	0.00
	TOTAL HIGHWAY 12	1,043,730,920	1,043,730,920	0	1,043,730,920	2,196,600	1,045,927,520	189,799,076	856,128,444		8,561,284.44
					1,043,730,920		1,045,927,520				
	FAIRFIELD CITY CENTER (FD 97)										
	3001	662,499	662,499	0	662,499	7,000	669,499	212,364	457,135	1.000000	4,571.35
	3104	338,109,337	338,109,337	0	338,109,337	3,945,200	342,054,537	92,408,682	249,645,855	1.000000	2,496,458.55
	3119	0	0	0	0	0	0	0	0	1.000000	0.00
	5038	14,430	14,430	0	14,430	0	14,430	0	14,430	1.000000	144.30
	TOTAL FAIRFIELD CITY CENTER	338,786,266	338,786,266	0	338,786,266	3,952,200	342,738,466	92,621,046	250,117,420		2,501,174.20
					338,786,266		342,738,466				
	FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)										
	3180	140,491,403	140,491,403	0	140,491,403	308,000	140,799,403	84,170,714	56,628,689	1.000000	566,286.89
	3181	41,971,546	41,971,546	0	41,971,546	0	41,971,546	8,970,046	33,001,500	1.000000	330,015.00
	3182	6,626,206	6,626,206	0	6,626,206	0	6,626,206	4,576,199	2,050,007	1.000000	20,500.07
	3183	20,470,934	20,470,934	0	20,470,934	397,600	20,868,534	2,079,746	18,788,788	1.000000	187,887.88
	3185	45,320,818	45,320,818	0	45,320,818	0	45,320,818	1,899,143	43,421,675	1.000000	434,216.75
	3186	0	0	0	0	0	0	0	0	1.000000	0.00
	3187	97,655	97,655	0	97,655	0	97,655	73,607	24,048	1.000000	240.48
	3188	0	0	0	0	0	0	0	0	1.000000	0.00
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT	254,978,562	254,978,562	0	254,978,562	705,600	255,684,162	101,769,455	153,914,707		1,539,147.07
					254,978,562		255,684,162				
	FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)										
	3219	14,860,483	14,860,483	0	14,860,483	7,000	14,867,483	18,953,262	(4,085,779)	1.000000	(40,857.79)
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY	14,860,483	14,860,483	0	14,860,483	7,000	14,867,483	18,953,262	(4,085,779)		(40,857.79)
	TOTAL CITY OF FAIRFIELD	3,320,470,497	3,320,470,497	0	3,320,470,497	19,184,200	3,339,654,697	455,085,497	2,884,569,200		28,845,692.00
					3,320,470,497		3,339,654,697				

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		R754006F				ASSESSOR'S OFFICE GROWTH BUMP = 0.00%				ESTIMATED SECURED	
		1st appt-FY11/12								TAX INCREMENT TO AGENCY	
CITY:	REDEVELOPMENT PROJECT:	LOCAL SECURED VALUES (Net of HO)	LOCAL SECURED VALUES	STATE BOARD ROLL	TOTAL SECURED TAX	SECURED HOMEOWNERS	TOTAL ESTIMATED SECURED	FROZEN BASE EACH TAC	EXCESS OVER FROZEN BASE TO EACH TAC	SECURED TAX RATES	ESTIMATED SECURED TAX INCREMENT TO AGENCY
	TAC	(1)		(2)	=SUM(G10:H10)	(3)	=SUM(I9:J19)	(4)	=SUM(K9-L9)	1% Base Tax	=ROUND(M9*N9*0.01,2)
RIO VISTA:											
	RIO VISTA REDEVELOPMENT (FD 88)	4002 0	0	0	0		0	0	0	1.000000	0.00
		4003 0	0	0	0		0	0	0	1.000000	0.00
		4010 54,485	54,485	0	54,485		54,485	38,066	16,419	1.000000	164.19
		4011 74,000	74,000	0	74,000		74,000	27,802	46,198	1.000000	461.98
		4012 2,749,388	2,749,388	0	2,749,388		2,749,388	361,883	2,387,505	1.000000	23,875.05
		4013 100,753	100,753	0	100,753		100,753	67,500	33,253	1.000000	332.53
		4014 512,393	512,393	0	512,393		512,393	82,350	430,043	1.000000	4,300.43
		4015 68,459,098	68,459,098	0	68,459,098	756,000	69,215,098	18,424,354	50,790,744	1.000000	507,907.44
		4017 2,942,748	2,942,748	0	2,942,748		2,942,748	850,738	2,092,010	1.000000	20,920.10
		4018 5,413,856	5,413,856	0	5,413,856		5,413,856	475,441	4,938,415	1.000000	49,384.15
	TOTAL RIO VISTA REDEVELOPMENT (FD 88)	80,306,721	80,306,721	0	80,306,721	756,000	81,062,721	20,328,134	60,734,587		607,345.87
	RIO VISTA-ARMY RESERVE CTR (FD 136)	4036 0	0	0	0		0	0	0	1.000000	0.00
	TOTAL RIO VISTA-ARMY RESERVE CTR (FD 136)	0	0	0	0	0	0	0	0		0.00
	TOTAL CITY OF RIO VISTA	80,306,721	80,306,721	0	80,306,721	756,000	81,062,721	20,328,134	60,734,587		607,345.87
					80,306,721		81,062,721		60,734,587		
SUISUN:											
	SUISUN REDEVELOPMENT (FD 89)	3230 256,533	256,533	0	256,533		256,533	0	256,533	1.000000	2,565.33
		5002 0	0	0	0		0	233,636	(233,636)	1.000000	(2,336.36)
		5003 260,000	260,000	0	260,000		260,000	13,438	246,562	1.000000	2,465.62
		5017 103,704,101	103,704,101	0	103,704,101	1,531,600	105,235,701	31,029,912	74,205,789	1.000000	742,057.89
		5018 30,764,141	30,764,141	0	30,764,141	455,000	31,219,141	687,950	30,531,191	1.000000	305,311.91
	TOTAL SUISUN REDEVELOPMENT	134,984,775	134,984,775	0	134,984,775	1,986,600	136,971,375	31,964,936	105,006,439		1,050,064.39
					134,984,775		136,971,375				
	SUISUN REDEVELOPMENT (AMENDED)(FD 147)	5000 55,253,592	55,253,592	0	55,253,592	1,045,800	56,299,392	15,369,046	40,930,346	1.000000	409,303.46
		5001 59,831,804	59,831,804	0	59,831,804	1,601,600	61,433,404	31,017,359	30,416,045	1.000000	304,160.45
		5004 89,819,153	89,819,153	0	89,819,153	1,563,800	91,382,953	36,869,252	54,513,701	1.000000	545,137.01
		5005 242,519,052	242,519,052	0	242,519,052	3,987,200	246,506,252	101,272,627	145,233,625	1.000000	1,452,336.25
		5006 110,355,842	110,355,842	0	110,355,842	2,427,600	112,783,442	33,960,326	78,823,116	1.000000	788,231.16
		5007 1,995,105	1,995,105	0	1,995,105	0	1,995,105	226,738	1,768,367	1.000000	17,683.67
		5008 0	0	0	0	0	0	0	0	1.000000	0.00
		5009 7,762,855	7,762,855	0	7,762,855	35,000	7,797,855	517,186	7,280,669	1.000000	72,806.69
		5010 0	0	0	0	0	0	0	0	1.000000	0.00
		5011 0	0	0	0	0	0	0	0	1.000000	0.00
		5012 0	0	0	0	0	0	0	0	1.000000	0.00
		5013 0	0	0	0	0	0	0	0	1.000000	0.00
		5014 0	0	0	0	0	0	0	0	1.000000	0.00
		5015 0	0	0	0	0	0	0	0	1.000000	0.00
		5016 301,026,569	301,026,569	0	301,026,569	7,004,200	308,030,769	164,399,732	143,631,037	1.000000	1,436,310.37
		5019 21,049,934	21,049,934	0	21,049,934	208,600	21,258,534	0	21,258,534	1.000000	212,585.34
		5020 121,276,733	121,276,733	0	121,276,733	2,055,200	123,331,933	8,512,598	114,819,335	1.000000	1,148,193.35
		5021 14,640,498	14,640,498	0	14,640,498	0	14,640,498	475,320	14,165,178	1.000000	141,651.78
		5022 0	0	0	0	0	0	0	0	1.000000	0.00
		5023 0	0	0	0	0	0	0	0	1.000000	0.00
		5024 39,786,399	39,786,399	0	39,786,399	537,600	40,323,999	0	40,323,999	1.000000	403,239.99
		5025 235,301,479	235,301,479	0	235,301,479	4,127,200	239,428,679	1,825,298	237,603,381	1.000000	2,376,033.81
		5026 0	0	0	0	0	0	0	0	1.000000	0.00
		5027 14,944,888	14,944,888	0	14,944,888	270,200	15,215,088	451,000	14,764,088	1.000000	147,640.88
		5028 3,212,008	3,212,008	0	3,212,008	0	3,212,008	0	3,212,008	1.000000	32,120.08
		5029 0	0	0	0	0	0	0	0	1.000000	0.00
		5030 5,954,157	5,954,157	0	5,954,157	98,000	6,052,157	246,345	5,805,812	1.000000	58,058.12
		5031 4,581,830	4,581,830	0	4,581,830	91,000	4,672,830	36,621	4,636,209	1.000000	46,362.09

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 2012-13 First Estimate\
 RDACOM 2012-13_ESTIMATED01_at 0% Bump_Net of Genentech.xls\EXCESS OVER BASE
 3/27/2012

SCHEDULE OF ESTIMATED REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13 - PRELIMINARY

CITY:	REDEVELOPMENT PROJECT:	TAC	R754006F 1st appt-FY11/12		STATE BOARD ROLL (2)	ASSESSOR'S OFFICE GROWTH BUMP = 0.00%			EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9:L9)	SECURED TAX RATES 1% Base Tax (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)	
			LOCAL SECURED VALUES (Net of HO) (1)	LOCAL SECURED VALUES		TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)				FROZEN BASE EACH TAC (4)
		5040	2,157,393	2,157,393		2,157,393	0	2,157,393	0	2,157,393	1.000000	21,573.93
	TOTAL SUISUN REDEVELOPMENT		1,331,469,291	1,331,469,291	0	1,331,469,291	25,053,000	1,356,522,291	395,179,448	961,342,843		9,613,428.43
	TOTAL CITY OF SUISUN		1,466,454,066	1,466,454,066	0	1,466,454,066	27,039,600	1,493,493,666	427,144,384	1,066,349,282		10,663,492.82
						1,466,454,066		1,493,493,666				
	VACAVILLE:											
	<u>1505/80 REDEVELOPMENT (FD 100)</u>											
	6008		488,101	488,101	0	488,101	0	488,101	75,110	412,991	1.000000	4,129.91
	6017		18,904,447	18,904,447	0	18,904,447	392,000	19,296,447	1,645,730	17,650,717	1.000000	176,507.17
	6024		0	0	0	0	0	0	0	0	1.000000	0.00
	6034		59,765	59,765	0	59,765	0	59,765	5,479	54,286	1.000000	542.86
	6035		33,262,879	33,262,879	0	33,262,879	0	33,262,879	781,056	32,481,823	1.000000	324,818.23
	6036		63,887,897	63,887,897	0	63,887,897	0	63,887,897	49,397	63,838,500	1.000000	638,385.00
	6037		0	0	0	0	0	0	0	0	1.000000	0.00
	6043		0	0	0	0	0	0	6,660	(6,660)	1.000000	(66.60)
	6044		91,660,322	91,660,322	0	91,660,322	1,387,400	93,047,722	7,450,421	85,597,301	1.000000	855,973.01
	6048		4,000,000	4,000,000	0	4,000,000	0	4,000,000	322,976	3,677,024	1.000000	36,770.24
	6049		1,493,330	1,493,330	0	1,493,330	0	1,493,330	83,875	1,409,455	1.000000	14,094.55
	6050		0	0	0	0	0	0	0	0	1.000000	0.00
	6051		2,423,851	2,423,851	0	2,423,851	0	2,423,851	173,495	2,250,356	1.000000	22,503.56
	6052		10,700,000	10,700,000	0	10,700,000	0	10,700,000	0	10,700,000	1.000000	107,000.00
	6055		235,113	235,113	0	235,113	0	235,113	60,662	174,451	1.000000	1,744.51
	6062		311,147,720	311,147,720	0	311,147,720	2,776,200	313,923,920	12,353,839	301,570,081	1.000000	3,015,700.81
	6063		0	0	0	0	0	0	0	0	1.000000	0.00
	6064		248,503,176	248,503,176	0	248,503,176	0	248,503,176	9,439,105	239,064,071	1.000000	2,390,640.71
	6065		13,612,741	13,612,741	0	13,612,741	35,000	13,647,741	87,921	13,559,820	1.000000	135,598.20
	6066		0	0	0	0	0	0	0	0	1.000000	0.00
	6067		298,713,826	298,713,826	0	298,713,826	0	298,713,826	7,607,728	291,106,098	1.000000	2,911,060.98
	6068		1,433,227,173	1,433,227,173	0	1,433,227,173	0	1,433,227,173	14,171,363	1,419,055,810	1.000000	14,190,558.10
	6069		0	0	0	0	0	0	0	0	1.000000	0.00
	6075		10,639,288	10,639,288	0	10,639,288	154,000	10,793,288	637,205	10,156,083	1.000000	101,560.83
	6076		0	0	0	0	0	0	0	0	1.000000	0.00
	6078		20,216,002	20,216,002	0	20,216,002	0	20,216,002	305,940	19,910,062	1.000000	199,100.62
	6081		17,160,000	17,160,000	0	17,160,000	0	17,160,000	1,130,330	16,029,670	1.000000	160,296.70
	6082		0	0	0	0	0	0	12,320	(12,320)	1.000000	(123.20)
	6084		56,632,328	56,632,328	0	56,632,328	0	56,632,328	2,198,562	54,433,766	1.000000	544,337.66
	6122		40,043,102	40,043,102	0	40,043,102	693,000	40,736,102	1,595,565	39,140,537	1.000000	391,405.37
	6175		15,677,937	15,677,937	0	15,677,937	336,000	16,013,937	0	16,013,937	1.000000	160,139.37
	6178		0	0	0	0	0	0	0	0	1.000000	0.00
	6179		79,545	79,545	0	79,545	0	79,545	0	79,545	1.000000	795.45
	6180		27,729,966	27,729,966	0	27,729,966	268,800	27,998,766	0	27,998,766	1.000000	279,987.66
	6201		0	0	0	0	0	0	0	0	1.000000	0.00
	6208		5,894,371	5,894,371	0	5,894,371	0	5,894,371	0	5,894,371	1.000000	58,943.71
	6210		0	0	0	0	0	0	0	0	1.000000	0.00
	6215		10,317,754	10,317,754	0	10,317,754	0	10,317,754	0	10,317,754	1.000000	103,177.54
	TOTAL 1505/80 REDEVELOPMENT		2,736,710,634	2,736,710,634	0	2,736,710,634	6,042,400	2,742,753,034	60,194,739	2,682,558,295		26,825,582.95
						2,736,710,634		2,742,753,034				
	<u>VACAVILLE COMMUNITY REDEVELOPMENT (FD 141)(OLD 99)</u>											
	6042		24,650,389	24,650,389	0	24,650,389	0	24,650,389	4,415,075	20,235,314	1.000000	202,353.14
	6056		362,277,313	362,277,313	0	362,277,313	2,240,000	364,517,313	52,282,758	312,234,555	1.000000	3,122,345.55
	6057		304,031,742	304,031,742	0	304,031,742	4,597,600	308,629,342	29,404,099	279,225,243	1.000000	2,792,252.43
	6058		0	0	0	0	0	0	0	0	1.000000	0.00
	6059		0	0	0	0	0	0	0	0	1.000000	0.00
	6060		15,822,718	15,822,718	0	15,822,718	0	15,822,718	0	15,822,718	1.000000	158,227.18
	TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		706,782,162	706,782,162	0	706,782,162	6,837,600	713,619,762	86,101,932	627,517,830		6,275,178.30
						706,782,162		713,619,762				
	TOTAL CITY OF VACAVILLE		3,443,492,796	3,443,492,796	0	3,443,492,796	12,880,000	3,456,372,796	146,296,671	3,310,076,125		33,100,761.25

SCHEDULE III

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 3/27/2012

SCHEDULE OF ESTIMATED REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13 - PRELIMINARY

CITY:	REDEVELOPMENT PROJECT:	TAC	R754006F 1st appt-FY11/12		STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10) 3,443,492,796	SECURED HOMEOWNERS (3)	ASSESSOR'S OFFICE GROWTH BUMP =	TOTAL ESTIMATED SECURED =SUM(I9:J19) 3,456,372,796	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9) 3,310,076,125	SECURED TAX RATES 1% Base Tax (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
			LOCAL SECURED VALUES (Net of HO) (1)	LOCAL SECURED VALUES				0.00%					
VALLEJO:													
	VALLEJO CENTRAL REDEV (FD 87)												
		7060	0	0	0	0	0	0	0	0	0	1.000000	0.00
		7065	68,036,583	68,036,583	0	68,036,583	201,600	68,238,183	19,184,177	49,054,006	1.000000	490,540.06	
		7066	54,130	54,130	0	54,130	0	54,130	0	54,130	1.000000	541.30	
	TOTAL VALLEJO CENTRAL REDEV		68,090,713	68,090,713	0	68,090,713	201,600	68,292,313	19,184,177	49,108,136		491,081.36	
						68,090,713		68,292,313					
	MARINA VISTA REDEVELOPMENT (FD 91)												
		7008	38,577,646	38,577,646	0	38,577,646	348,600	38,926,246	2,756,088	36,170,158	1.000000	361,701.58	
	TOTAL MARINA VISTA REDEVELOPMENT		38,577,646	38,577,646	0	38,577,646	348,600	38,926,246	2,756,088	36,170,158		361,701.58	
						38,577,646		38,926,246					
	WATERFRONT REDEVELOPMENT (FD 93)												
		7017	31,745,288	31,745,288	0	31,745,288	0	31,745,288	1,367,130	30,378,158	1.000000	303,781.58	
	TOTAL WATERFRONT REDEVELOPMENT		31,745,288	31,745,288	0	31,745,288	0	31,745,288	1,367,130	30,378,158		303,781.58	
						31,745,288		31,745,288					
	FD 92-FLOSDEN REDEVELOPMENT												
		7006	38,457,049	38,457,049	0	38,457,049	702,800	39,159,849	1,259,407	37,900,442	1.000000	379,004.42	
		7032	14,668,340	14,668,340	0	14,668,340	390,600	15,058,940	517,113	14,541,827	1.000000	145,418.27	
	SUB-TOTAL		53,125,389	53,125,389	0	53,125,389	1,093,400	54,218,789	1,776,520	52,442,269		524,422.69	
						53,125,389		54,218,789					
	FD 98-FLOSDEN ANNEX REDEVELOPMENT												
		7058	9,500,961	9,500,961	0	9,500,961	0	9,500,961	97,077	9,403,884	1.000000	94,038.84	
	SUB-TOTAL		9,500,961	9,500,961	0	9,500,961	0	9,500,961	97,077	9,403,884		94,038.84	
						9,500,961		9,500,961					
	FD 143-FLOSDEN #3-MARINE WORLD REDEV												
		7068	59,934,837	59,934,837	0	59,934,837	0	59,934,837	194,800	59,740,037	1.000000	597,400.37	
	SUB-TOTAL		59,934,837	59,934,837	0	59,934,837	0	59,934,837	194,800	59,740,037		597,400.37	
						59,934,837		59,934,837					
	TOTAL CITY OF VALLEJO		260,974,834	260,974,834	0	260,974,834	1,643,600	262,618,434	25,375,792	237,242,642		2,372,426.42	
						260,974,834		262,618,434		237,242,642			
	GRAND TOTAL ALL AGENCIES		8,816,473,721	8,816,473,721	0	8,816,473,721	63,422,800	8,879,896,521	1,131,642,356	7,748,254,165		77,482,541.65	
						8,816,473,721		8,879,896,521		7,748,254,165			

Sources: (1) and (3) - SCIPS Report R754006F dtd 12/03/11 - Secured CY 1st Appt-Tax Increment for RDA
 (6) and (7) - SCIPS Report R754001F dtd 12/03/11 - Unsecured CY 1st Appt -Tax Increment for RDA
 (2) Zero- already included in Secured & unsecured values
 (5) and (9) - Schedule II C
 (4) and (8) - Base year values when RDA was established
 Purpose: To compute the excess over frozen base and tax increment

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 First Estimate\
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 3/27/2012

SCHEDULE OF ESTIMATED REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13 - PRELIMINARY

		R754001F 1st appt-FY11/12 ASSESSOR'S OFFICE GROWTH BUMP =				0.00%				ESTIMATED UNSECURED	ESTIMATED TOTAL
		LOCAL UNSECURED VALUES	LOCAL UNSECURED VALUES	UNSECURED HOMEOWNERS	TOTAL ESTIMATED UNSECURED	FROZEN BASE EACH TAC	EXCESS OVER FROZEN BASE TO EACH TAC	UNSECURED TAX RATES	TAX INCREMENT TO AGENCY	TAX INCREMENT TO AGENCY	
CITY:	REDEVELOPMENT PROJECT:	(6)	(7)	(7)	=SUM(R9:S9)	(8)	=SUM(T9-U9)	(9)	=ROUND(V9*W9*0.01,2)	=SUM(O9+Y9)	
	<u>DIXON REDEVELOPMENT (FD 146)</u>	2006 210,315	210,315	0	210,315	0	210,315	1.000000	2,103.15	203,745.62	
		2012 3,397,802	3,397,802	0	3,397,802	4,255,449	(857,647)	1.000000	(8,576.47)	922,317.69	
		2013 0	0	0	0	1,633,642	(1,633,642)	1.000000	(16,336.42)	(8,607.55)	
		2014 0	0	0	0	0	0	1.000000	0.00	0.00	
		2015 604,227	604,227	0	604,227	107,440	496,787	1.000000	4,967.87	131,929.79	
		2016 4,187,154	4,187,154	0	4,187,154	751,180	3,435,974	1.000000	34,359.74	431,801.28	
		2040 67,796	67,796	0	67,796	0	67,796	1.000000	677.96	9,113.32	
		2041 0	0	0	0	0	0	1.000000	0.00	0.00	
		2044 4,670,566	4,670,566	0	4,670,566	0	4,670,566	1.000000	46,705.66	266,424.63	
	TOTAL CITY OF DIXON	13,137,860	13,137,860	0	13,137,860	6,747,711	6,390,149		63,901.49	1,956,724.78	
					13,137,860		6,390,149				
	<u>FAIRFIELD:</u>										
	<u>CORDELIA REDEVELOPMENT (FD 90)</u>	3017 3,787,721	3,787,721	0	3,787,721	318,432	3,469,289	1.000000	34,692.89	233,883.50	
		3019 477,659	477,659	0	477,659	64,559	413,100	1.000000	4,131.00	39,889.08	
		3020 0	0	0	0	0	0	1.000000	0.00	0.00	
		3044 3,295,707	3,295,707	0	3,295,707	0	3,295,707	1.000000	32,957.07	606,243.98	
		3045 0	0	0	0	0	0	1.000000	0.00	(48.12)	
		3053 8,054,569	8,054,569	0	8,054,569	0	8,054,569	1.000000	80,545.69	729,944.45	
		3054 9,981	9,981	0	9,981	0	9,981	1.000000	99.81	142,970.04	
		3093 167,171	167,171	0	167,171	0	167,171	1.000000	1,671.71	95,085.30	
		3101 1,108,587	1,108,587	0	1,108,587	0	1,108,587	1.000000	11,085.87	1,245,860.00	
		3112 58,718	58,718	0	58,718	0	58,718	1.000000	587.18	36,367.55	
		3113 34,647,470	34,647,470	0	34,647,470	1,038,141	33,609,329	1.000000	336,093.29	6,234,818.31	
		3114 5,884,074	5,884,074	0	5,884,074	890,234	4,993,840	1.000000	49,938.40	622,572.75	
		3115 0	0	0	0	0	0	1.000000	0.00	0.00	
		3116 802,839	802,839	0	802,839	57,130	745,709	1.000000	7,457.09	368,483.72	
		3117 102,269	102,269	0	102,269	924,708	(822,439)	1.000000	(8,224.39)	249,857.38	
		3118 652,272	652,272	0	652,272	17,770	634,502	1.000000	6,345.02	8,065.79	
		3121 0	0	0	0	0	0	1.000000	0.00	18,332.13	
		3159 1,990,794	1,990,794	0	1,990,794	0	1,990,794	1.000000	19,907.94	578,333.56	
		3217 0	0	0	0	0	0	1.000000	0.00	92,598.76	
		3226 0	0	0	0	0	0	1.000000	0.00	63,321.20	
		3227 0	0	0	0	0	0	1.000000	0.00	1,129.97	
		3236 0	0	0	0	0	0	1.000000	0.00	645.69	
	TOTAL CORDELIA REDEVELOPMENT	61,039,831	61,039,831	0	61,039,831	3,310,974	57,728,857		577,288.57	11,368,355.04	
					61,039,831						
	<u>FAIRFIELD REGIONAL CENTER (FD 95)</u>	3005 785,914	785,914	0	785,914	0	785,914	1.000000	7,859.14	102,182.14	
		3036 62,093,234	62,093,234	0	62,093,234	0	62,093,234	1.000000	620,932.34	5,418,547.77	
		3037 144,766	144,766	0	144,766	0	144,766	1.000000	1,447.66	12,179.68	
		3038 238,893	238,893	0	238,893	0	238,893	1.000000	2,388.93	593,596.09	
		3162 0	0	0	0	0	0	1.000000	0.00	0.00	
	TOTAL FAIRFIELD REGIONAL CENTER	63,262,807	63,262,807	0	63,262,807	0	63,262,807		632,628.07	6,126,505.68	
					63,262,807						
	<u>HIGHWAY 12 (FD 96)</u>	3014 6,405,930	6,405,930	0	6,405,930	0	6,405,930	1.000000	64,059.30	849,192.55	
		3029 0	0	0	0	0	0	1.000000	0.00	461.24	
		3035 0	0	0	0	0	0	1.000000	0.00	55,578.89	
		3047 0	0	0	0	0	0	1.000000	0.00	136,016.06	
		3048 0	0	0	0	0	0	1.000000	0.00	0.00	
		3050 20,469,608	20,469,608	0	20,469,608	0	20,469,608	1.000000	204,696.08	1,045,379.52	
		3051 707,983	707,983	0	707,983	0	707,983	1.000000	7,079.83	146,696.10	
		3055 0	0	0	0	0	0	1.000000	0.00	0.00	
		3057 1,183,245	1,183,245	0	1,183,245	0	1,183,245	1.000000	11,832.45	132,894.74	
		3062 5,011,884	5,011,884	0	5,011,884	0	5,011,884	1.000000	50,118.84	519,575.98	
		3063 0	0	0	0	0	0	1.000000	0.00	0.00	
		3064 0	0	0	0	0	0	1.000000	0.00	45,306.44	

SCHEDULE III

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 RDACOM 2012-13_ESTIMATE01_at 0% Bump_Net of Genentech.xls\EXCESS OVER BASE
 3/27/2012

SCHEDULE OF ESTIMATED REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13 - PRELIMINARY

CITY:	REDEVELOPMENT PROJECT:	TAC	R754001F 1st appt-FY11/12 ASSESSOR'S OFFICE GROWTH BUMP =				0.00%		UNSECURED TAX RATES (9)	*	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	*	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			LOCAL UNSECURED VALUES (Net Of HO) (6)	LOCAL UNSECURED VALUES (7)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	FROZEN BASE TO EACH TAC =SUM(T9-U9)					
		3065	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		3066	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		3067	1,904,840	1,904,840	0	1,904,840	0	1,904,840	1.000000	19,048.40	*	21,996.29	
		3068	5,731,600	5,731,600	0	5,731,600	0	5,731,600	1.000000	57,316.00	*	2,889,360.46	
		3069	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		3070	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		3074	0	0	0	0	0	1.000000	*	0.00	*	2,828.79	
		3075	7,276,929	7,276,929	0	7,276,929	0	7,276,929	1.000000	72,769.29	*	436,439.80	
		3076	94,831,316	94,831,316	0	94,831,316	0	94,831,316	1.000000	948,313.16	*	1,981,857.46	
		3077	1,590,571	1,590,571	0	1,590,571	0	1,590,571	1.000000	15,905.71	*	208,772.26	
		3078	35,713	35,713	0	35,713	0	35,713	1.000000	357.13	*	164,662.27	
		3079	2,440,332	2,440,332	0	2,440,332	0	2,440,332	1.000000	24,403.32	*	245,539.38	
		3080	0	0	0	0	0	1.000000	*	0.00	*	2,503.72	
		3088	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		3089	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		3090	14,328	14,328	0	14,328	0	14,328	1.000000	143.28	*	69,429.45	
		3091	11,331	11,331	0	11,331	0	11,331	1.000000	113.31	*	116,644.00	
		3103	0	0	0	0	0	1.000000	*	0.00	*	1,402.04	
		3122	10,163	10,163	0	10,163	0	10,163	1.000000	101.63	*	150,941.53	
		3123	40,360	40,360	0	40,360	0	40,360	1.000000	403.60	*	152,476.67	
		3152	84,602,675	84,602,675	0	84,602,675	0	84,602,675	1.000000	846,026.75	*	1,427,166.28	
		3153	1,821,341	1,821,341	0	1,821,341	0	1,821,341	1.000000	18,213.41	*	99,064.01	
		3200	0	0	0	0	0	1.000000	*	0.00	*	0.00	
	TOTAL HIGHWAY 12		234,090,149	234,090,149	0	234,090,149	0	234,090,149	*	2,340,901.49	*	10,902,185.93	
						234,090,149							
	<u>FAIRFIELD CITY CENTER (FD 97)</u>												
		3001	0	0	0	0	0	1.000000	*	0.00	*	4,571.35	
		3104	16,371,347	16,371,347	0	16,371,347	7,512,016	8,859,331	1.000000	88,593.31	*	2,585,051.86	
		3119	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5038	0	0	0	0	0	1.000000	*	0.00	*	144.30	
	TOTAL FAIRFIELD CITY CENTER		16,371,347	16,371,347	0	16,371,347	7,512,016	8,859,331	*	88,593.31	*	2,589,767.51	
						16,371,347							
	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 14)</u>												
		3180	15,713,958	15,713,958	0	15,713,958	17,622,329	(1,908,371)	1.000000	(19,083.71)	*	547,203.18	
		3181	9,116,848	9,116,848	0	9,116,848	1,362,571	7,754,277	1.000000	77,542.77	*	407,557.77	
		3182	546,026	546,026	0	546,026	573,985	(27,959)	1.000000	(279.59)	*	20,220.48	
		3183	58,045	58,045	0	58,045	0	58,045	1.000000	580.45	*	188,468.33	
		3185	1,370,974	1,370,974	0	1,370,974	0	1,370,974	1.000000	13,709.74	*	447,926.49	
		3186	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		3187	0	0	0	0	0	1.000000	*	0.00	*	240.48	
		3188	0	0	0	0	0	1.000000	*	0.00	*	0.00	
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPME		26,805,851	26,805,851	0	26,805,851	19,558,885	7,246,966	*	72,469.66	*	1,611,616.73	
						26,805,851							
	<u>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)</u>												
		3219	311,002	311,002	0	311,002	672,439	(361,437)	1.000000	(3,614.37)	*	(44,472.16)	
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		311,002	311,002	0	311,002	672,439	(361,437)	*	(3,614.37)	*	(44,472.16)	
	TOTAL CITY OF FAIRFIELD		401,880,987	401,880,987	0	401,880,987	31,054,314	370,826,673	*	3,708,266.73	*	32,553,958.73	
						401,880,987		370,826,673					

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 First Estimate\
 RDACOM 2012-13_ESTIMATE01_at 0% Bump_Net of Genentech.xls\EXCESS OVER BASE
 3/27/2012

SCHEDULE OF ESTIMATED REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13 - PRELIMINARY

CITY:	REDEVELOPMENT PROJECT:	TAC	R754001F 1st appt-FY11/12 ASSESSOR'S OFFICE GROWTH BUMP =				0.00%		EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	*	ESTIMATED	*	ESTIMATED
			LOCAL UNSECURED VALUES (Net Of HO) (6)	LOCAL UNSECURED VALUES	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	FROZEN BASE				UNSECURED TO AGENCY =ROUND(V9*W9*0.01,2)		TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
RIO VISTA:														
	<u>RIO VISTA REDEVELOPMENT (FD 88)</u>	4002	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		4003	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		4010	0	0	0	0	0	0	1.000000	*	0.00	*	164.19	
		4011	0	0	0	0	0	0	1.000000	*	0.00	*	461.98	
		4012	6,289	6,289	0	6,289	277,579	(271,290)	1.000000	*	(2,712.90)	*	21,162.15	
		4013	0	0	0	0	0	0	1.000000	*	0.00	*	332.53	
		4014	0	0	0	0	0	0	1.000000	*	0.00	*	4,300.43	
		4015	14,156,996	14,156,996	0	14,156,996	5,855,602	8,301,394	1.000000	*	83,013.94	*	590,921.38	
		4017	2,757,921	2,757,921	0	2,757,921	916,077	1,841,844	1.000000	*	18,418.44	*	39,338.54	
		4018	0	0	0	0	0	0	1.000000	*	0.00	*	49,384.15	
	<u>TOTAL RIO VISTA REDEVELOPMENT (FD 88)</u>		16,921,206	16,921,206	0	16,921,206	7,049,258	9,871,948		*	98,719.48	*	706,065.35	
	<u>RIO VISTA-ARMY RESERVE CTR (FD 136)</u>	4036	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
	<u>TOTAL RIO VISTA-ARMY RESERVE CTR (FD 136)</u>		-	0	0	0	0	0		*	-	*	0.00	
	TOTAL CITY OF RIO VISTA		16,921,206	16,921,206	0	16,921,206	7,049,258	9,871,948		*	98,719.48	*	706,065.35	
						16,921,206		9,871,948		*		*		
SUISUN:														
	<u>SUISUN REDEVELOPMENT (FD 89)</u>	3230	0	0	0	0	0	0	1.000000	*	0.00	*	2,565.33	
		5002	0	0	0	0	0	0	1.000000	*	0.00	*	(2,336.36)	
		5003	0	0	0	0	0	0	1.000000	*	0.00	*	2,465.62	
		5017	5,823,520	5,823,520	0	5,823,520	1,397,284	4,426,236	1.000000	*	44,262.36	*	786,320.25	
		5018	706,722	706,722	0	706,722	0	706,722	1.000000	*	7,067.22	*	312,379.13	
	<u>TOTAL SUISUN REDEVELOPMENT</u>		6,530,242	6,530,242	0	6,530,242	1,397,284	5,132,958		*	51,329.58	*	1,101,393.97	
	<u>SUISUN REDEVELOPMENT (AMENDED)(FD 147)</u>					6,530,242				*		*		
		5000	214,932	214,932	0	214,932	798	214,134	1.000000	*	2,141.34	*	411,444.80	
		5001	67,270	67,270	0	67,270	378	66,892	1.000000	*	668.92	*	304,829.37	
		5004	756,807	756,807	0	756,807	1,074	755,733	1.000000	*	7,557.33	*	552,694.34	
		5005	2,749,180	2,749,180	0	2,749,180	7,290	2,741,890	1.000000	*	27,418.90	*	1,479,755.15	
		5006	241,335	241,335	0	241,335	321	241,014	1.000000	*	2,410.14	*	790,641.30	
		5007	82,587	82,587	0	82,587	19	82,568	1.000000	*	825.68	*	18,509.35	
		5008	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5009	467,721	467,721	0	467,721	0	467,721	1.000000	*	4,677.21	*	77,483.90	
		5010	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5011	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5012	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5013	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5014	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5015	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5016	525,204	525,204	0	525,204	1,456	523,748	1.000000	*	5,237.48	*	1,441,547.85	
		5019	622,765	622,765	0	622,765	0	622,765	1.000000	*	6,227.65	*	218,812.99	
		5020	3,881,711	3,881,711	0	3,881,711	0	3,881,711	1.000000	*	38,817.11	*	1,187,010.46	
		5021	0	0	0	0	0	0	1.000000	*	0.00	*	141,651.78	
		5022	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5023	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5024	6,570	6,570	0	6,570	0	6,570	1.000000	*	65.70	*	403,305.69	
		5025	196,925	196,925	0	196,925	0	196,925	1.000000	*	1,969.25	*	2,378,003.06	
		5026	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5027	20,485	20,485	0	20,485	15	20,470	1.000000	*	204.70	*	147,845.58	
		5028	99,603	99,603	0	99,603	0	99,603	1.000000	*	996.03	*	33,116.11	
		5029	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		5030	6,898	6,898	0	6,898	0	6,898	1.000000	*	68.98	*	58,127.10	
		5031	0	0	0	0	0	0	1.000000	*	0.00	*	46,362.09	

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 First Estimate\
 RDACOM 2012-13_ESTIMATE01_at 0% Bump_Net of Genetech.xls\EXCESS OVER BASE
 3/27/2012

SCHEDULE OF ESTIMATED REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13 - PRELIMINARY

		R754001F 1st appt-FY11/12 ASSESSOR'S OFFICE GROWTH BUMP =				0.00%			ESTIMATED UNSECURED	ESTIMATED
CITY:	REDEVELOPMENT PROJECT:	LOCAL UNSECURED VALUES (Net Of HO)	LOCAL UNSECURED VALUES	UNSECURED HOMEOWNERS	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
TAC		(6)		(7)						
5040		23,077	23,077	0	23,077	0	23,077	1.000000	230.77	21,804.70
TOTAL SUISUN REDEVELOPMENT		9,963,070	9,963,070	0	9,963,070	11,351	9,951,719		99,517.19	9,712,945.62
TOTAL CITY OF SUISUN		16,493,312	16,493,312	0	16,493,312	1,408,635	15,084,677		150,846.77	10,814,339.59
VACAVILLE:										
<u>1505/80 REDEVELOPMENT (FD 100)</u>										
6008		0	0	0	0	0	0	1.000000	0.00	4,129.91
6017		31,949	31,949	0	31,949	2,011	29,938	1.000000	299.38	176,806.55
6024		0	0	0	0	0	0	1.000000	0.00	0.00
6034		0	0	0	0	0	0	1.000000	0.00	542.86
6035		1,766,084	1,766,084	0	1,766,084	0	1,766,084	1.000000	17,660.84	342,479.07
6036		17,106,824	17,106,824	0	17,106,824	0	17,106,824	1.000000	171,068.24	809,453.24
6037		0	0	0	0	0	0	1.000000	0.00	0.00
6043		0	0	0	0	0	0	1.000000	0.00	(66.60)
6044		1,443,328	1,443,328	0	1,443,328	52,105	1,391,223	1.000000	13,912.23	869,885.24
6048		0	0	0	0	21,802	(21,802)	1.000000	(218.02)	36,552.22
6049		0	0	0	0	0	0	1.000000	0.00	14,094.55
6050		0	0	0	0	0	0	1.000000	0.00	0.00
6051		0	0	0	0	0	0	1.000000	0.00	22,503.56
6052		315,669	315,669	0	315,669	0	315,669	1.000000	3,156.69	110,156.69
6055		0	0	0	0	0	0	1.000000	0.00	1,744.51
6062		26,010,625	26,010,625	0	26,010,625	372,990	25,637,635	1.000000	256,376.35	3,272,077.16
6063		0	0	0	0	0	0	1.000000	0.00	0.00
6064		55,312,152	55,312,152	0	55,312,152	2,109,672	53,202,480	1.000000	532,024.80	2,922,665.51
6065		42,523	42,523	0	42,523	0	42,523	1.000000	425.23	136,023.43
6066		0	0	0	0	0	0	1.000000	0.00	0.00
6067		71,086,767	71,086,767	0	71,086,767	1,110,516	69,976,251	1.000000	699,762.51	3,610,823.49
6068		10,694,766	10,694,766	0	10,694,766	1,321,445	9,373,321	1.000000	93,733.21	14,284,291.31
6069		0	0	0	0	0	0	1.000000	0.00	0.00
6075		0	0	0	0	0	0	1.000000	0.00	101,560.83
6076		0	0	0	0	0	0	1.000000	0.00	0.00
6078		2,292,529	2,292,529	0	2,292,529	239,458	2,053,071	1.000000	20,530.71	219,631.33
6081		6,917	6,917	0	6,917	1,795	5,122	1.000000	51.22	160,347.92
6082		0	0	0	0	0	0	1.000000	0.00	(123.20)
6084		6,200	6,200	0	6,200	3,217	2,983	1.000000	29.83	544,367.49
6122		27,743	27,743	0	27,743	0	27,743	1.000000	277.43	391,682.80
6175		0	0	0	0	0	0	1.000000	0.00	160,139.37
6178		0	0	0	0	0	0	1.000000	0.00	0.00
6179		0	0	0	0	0	0	1.000000	0.00	795.45
6180		0	0	0	0	0	0	1.000000	0.00	279,987.66
6201		0	0	0	0	0	0	1.000000	0.00	0.00
6208		0	0	0	0	0	0	1.000000	0.00	58,943.71
6210		0	0	0	0	0	0	1.000000	0.00	0.00
6215		0	0	0	0	0	0	1.000000	0.00	103,177.54
TOTAL 1505/80 REDEVELOPMENT		186,144,076	186,144,076	0	186,144,076	5,235,011	180,909,065		1,809,090.65	28,634,673.60
<u>VACAVILLE COMMUNITY REDEVELOPMENT (FD 141)(OLD 99)</u>										
6042		3,961,871	3,961,871	0	3,961,871	52,088	3,909,783	1.000000	39,097.83	241,450.97
6056		31,971,348	31,971,348	0	31,971,348	8,844,671	23,126,677	1.000000	231,266.77	3,353,612.32
6057		621,188	621,188	0	621,188	102,544	518,644	1.000000	5,186.44	2,797,438.87
6058		0	0	0	0	0	0	1.000000	0.00	0.00
6059		0	0	0	0	0	0	1.000000	0.00	0.00
6060		602,327	602,327	0	602,327	0	602,327	1.000000	6,023.27	164,250.45
TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		37,156,734	37,156,734	0	37,156,734	8,999,303	28,157,431		281,574.31	6,556,752.61
TOTAL CITY OF VACAVILLE		223,300,810	223,300,810	0	223,300,810	14,234,314	209,066,496		2,090,664.96	35,191,426.21

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 First Estimate\
 RDACOM 2012-13_ESTIMATE01_at 0% Bump_Net of Genentech.xls\EXCESS OVER BASE
 3/27/2012

SCHEDULE OF ESTIMATED REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13 - PRELIMINARY

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				0.00%		UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			R754001F 1st appt-FY11/12 LOCAL UNSECURED VALUES (Net Of HO) (6)	LOCAL UNSECURED VALUES (7)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9) 223,300,810	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9) 209,066,496			
VALLEJO:											
	VALLEJO CENTRAL REDEV (FD 87)										
	7060	0	0	0	0	0	0	1.000000	0.00	0.00	
	7065	9,576,719	9,576,719	0	9,576,719	1,341,070	8,235,649	1.000000	82,356.49	572,896.55	
	7066	0	0	0	0	0	0	1.000000	0.00	541.30	
	TOTAL VALLEJO CENTRAL REDEV	9,576,719	9,576,719	0	9,576,719	1,341,070	8,235,649		82,356.49	573,437.85	
	MARINA VISTA REDEVELOPMENT (FD 91)										
	7008	6,648,001	6,648,001	14,000	6,662,001	366,808	6,295,193	1.000000	62,951.93	424,653.51	
	TOTAL MARINA VISTA REDEVELOPMENT	6,648,001	6,648,001	14,000	6,662,001	366,808	6,295,193		62,951.93	424,653.51	
	WATERFRONT REDEVELOPMENT (FD 93)										
	7017	28,269,662	28,269,662	35,000	28,304,662	107,908	28,196,754	1.000000	281,967.54	585,749.12	
	TOTAL WATERFRONT REDEVELOPMENT	28,269,662	28,269,662	35,000	28,304,662	107,908	28,196,754		281,967.54	585,749.12	
	FD 92-FLOSDEN REDEVELOPMENT										
	7006	24,584	24,584	0	24,584	0	24,584	1.000000	245.84	379,250.26	
	7032	0	0	0	0	0	0	1.000000	0.00	145,418.27	
	SUB-TOTAL	24,584	24,584	0	24,584	0	24,584		245.84	524,668.53	
	FD 98-FLOSDEN ANNEX REDEVELOPMENT										
	7058	778,715	778,715	0	778,715	0	778,715	1.000000	7,787.15	101,825.99	
	SUB-TOTAL	778,715	778,715	0	778,715	0	778,715		7,787.15	101,825.99	
	FD 143-FLOSDEN #3-MARINE WORLD REDEV										
	7068	10,032,116	10,032,116	0	10,032,116	9,298	10,022,818	1.000000	100,228.18	697,628.55	
	SUB-TOTAL	10,032,116	10,032,116	0	10,032,116	9,298	10,022,818		100,228.18	697,628.55	
	TOTAL CITY OF VALLEJO	55,329,797	55,329,797	49,000	55,378,797	1,825,084	53,553,713		535,537.13	2,907,963.55	
	GRAND TOTAL ALL AGENCIES	727,063,972	727,063,972	49,000	727,112,972	62,319,316	664,793,656		6,647,936.56	84,130,478.21	

Sources: (1) and (3) - SCIPS Report R754006F dtd 12/03/11 -Secured CY 1
 (6) and (7) - SCIPS Report R754001F dtd 12/03/11 - Unsecured
 (2) Zero- already included in Secured & unsecured values
 (5) and (9) - Schedule II C
 (4) and (8) - Base year values when RDA was established
 Purpose: To compute the excess over frozen base and tax increment