

Dixon RDA
FY 2012-13 Base Year for Loan Repayment (H&S 34191.4)

Fund 146
Dixon RDA

Residual Balance for FY2012-13:

FY 2011-12 (ROPS II)	579,145
FY 2012-13 (ROPS III)	542,739

Total 12-13 Residual Balance for 12-13 ROPS

1,121,884

FY 12-13 Base Year Amount

1,121,884