FY2022/23 ADJUSTED THROUGH 04/22/2022

			ADJUSTED THROUGH 04/22/2022		
Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
2830		AGRICULTURE DEPT			
	2831	Agri-Agricultural Commissioner			
					6/30/2024
		Ag Bio/Wts & Meas Insp (Senior)	16.00	2.00	6/30/2024
		Ag Commissioner/Sealer Wts/Mea	1.00		
		Asst Ag Comm/Sealer Wts & Meas	1.00		
		Dep Ag Comm/Sealer Wts & Meas	4.00		
		Office Assistant II	2.00		
		Office Supervisor	1.00		
		DIVISION TOTAL	25.00	2.00	
		DEDARTMENT TOTAL	05.00	0.00	
		DEPARTMENT TOTAL	25.00	2.00	
1150		ASSR/RECORDER DEPT			
	1151	Assr-Administration			
					6/30/2023
					6/30/2023
					6/30/2023
		Appraiser	15.00	4.00	6/30/2023
		Appraiser (Senior)	4.00		
		Appraiser (Spvsing)	2.00		
		Assessor/Recorder (E)	1.00		
		Asst Assessor/Recorder	1.00		
		Auditor-Appraiser	5.00	1.00	6/30/2023
		Auditor-Appraiser (Spvsing)	1.00		0,00,2020
		Cadastral Mapping Tech II	1.00		
		Cadastral Mapping Tech III	1.00		
		Chief Appraiser	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	2.00	1.00	6/30/2023
		Office Assistant II	4.00	1.00	0/00/2020
		Office Addictant ii	4.00		6/30/2023
		Office Assistant III	10.00	2.00	6/30/2023
		Staff Analyst	1.00	2.00	0/30/2020
		DIVISION TOTAL	50.00	8.00	
		DIVISION TOTAL	50.00	0.00	
	2909	Recorder			
		Clerical Operations Supv	2.00		
		Office Assistant II	4.00		
		Office Assistant III	6.00		
		Office Coordinator	1.00		
		Recording Operations Manager	1.00		
		DIVISION TOTAL	14.00	0.00	
		DEPARTMENT TOTAL	64.00	8.00	
			04.00	0.00	
1200	4004	AUDITOR/CONTROLLER DEPARTMENT			
	1201	Aud-Administration	4.00		
		Asst Auditor-Controller	1.00		
		Auditor-Controller (E)	1.00		
		Office Coordinator (C)	1.00		
		DIVISION TOTAL	3.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1202	Aud-Property Tax			
		Accountant-Auditor I	1.00	1.00	6/30/2023
		Accountant-Auditor III	4.00		
		Dep Auditor-Controller	1.00		
		DIVISION TOTAL	6.00	1.00	
	1203	Aud-Systems & Accounting			
		Accountant-Auditor I	1.00	1.00	6/30/2023
		Accountant-Auditor III	4.00		
		Accounting Clerk II	2.00		
		Accounting Clerk III	1.00		
		Accounting Supervisor	1.00		
		Accounting Technician	2.00		
		Dep Auditor-Controller	1.00		
		DIVISION TOTAL	12.00	1.00	
	1204	Aud-Audit			
		Accountant-Auditor III	4.00		
		Dep Auditor-Controller	1.00		
		DIVISION TOTAL	5.00	0.00	
	1207	Aud-Payroll & Systems			
		Dep Auditor-Controller	1.00		
		Payroll Officer (C)	1.00		
		Payroll Technician II (C)	8.00	1.00	6/30/2022
		Systems Accountant	2.00		
		DIVISION TOTAL	12.00	1.00	
	TBD	Aud-TBD			
		Accountant-Auditor III	(1.00)		
		Accountant-Auditor Analyst	1.00		
		DIVISION TOTAL	0.00	0.00	
		DEPARTMENT TOTAL	38.00	3.00	
1000					
1000	1001	BOARD OF SUPERVISORS BOS-District 1			
		Board of Supervisors (E)	1.00		
		Board of Supervisors Aide	2.00		
		DIVISION TOTAL	3.00	0.00	
	1002	BOS-District 2			
	1002	Board of Supervisors (E)	1.00		
		Board of Supervisors Aide	2.00		
		DIVISION TOTAL	3.00	0.00	
	1000	POS District 2			
	1003	BOS-District 3	1.00		
		Board of Supervisors (E) Board of Supervisors Aide	2.00		
		DIVISION TOTAL	3.00	0.00	
			0.00	0.00	
	1004	BOS-District 4			
		Board of Supervisors (E)	1.00		
		Board of Supervisors Aide	2.00	0.00	
		DIVISION TOTAL	3.00	0.00	

Dept. D	iv.	Position Title	FTE*	LT	LT Exp Date
10	005	BOS-District 5			
		Board of Supervisors (E)	1.00		
		Board of Supervisors Aide	2.00		
		DIVISION TOTAL	3.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00	
1100		COUNTY ADMINISTRATOR'S OFFICE			
11	114	Clerk of the Board of Superv			
		Administrative Secretary (C)	1.00		
		Chief Deputy Clerk	1.00		
		DIVISION TOTAL	2.00	0.00	
11	115	CAO Administration			
		Administrative Secretary (C)	1.00		
		Asst County Administrator	2.00		
		Budget Officer	1.00		
		County Administrator	1.00		
		Legis Intergov & Pub Affairs Off	1.00		
		Management Analyst (Principal)	3.00		
		Management Analyst (Senior)	3.00		
		Mangmt Anlyst (Sr)/Pub Com Ofcr	1.00		
		Office Assistant II (C)	1.00		
		Office Assistant III (C)	1.00		
		Office Supervisor (C)	1.00		
		DIVISION TOTAL	16.00	0.00	
1530		FIRST 5 SOLANO CHILDREN & FAM			
15	531	First 5 Solan C&F-Operations			
		Dep Director First 5 Solano	1.00		
		Exec Dir of Children&Families	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	3.00	0.00	
15	533	First 5 Solano Programs			
		Contract & Program Specialist	2.00		
		Health Education Specialist	1.00		
		DIVISION TOTAL	3.00	0.00	
15	545	First 5 Solano CNF-Spcl Proj			
		Contract & Program Specialist	1.00		
		DIVISION TOTAL	1.00	0.00	
5500		DA-OFC OF FAM VIOL PREV			
	501				
30		Family Violence Preventn Offcr	1.00		
		Social Services Worker	1.00		
		Social Worker II	1.00	1.00	6/30/2023
		DIVISION TOTAL	3.00	1.00	
5.5	502	Ofc of Fam Viol Prev - Grants			
30	JUZ	Social Worker III	1.00	1.00	6/30/2023
		DIVISION TOTAL	1.00	1.00	0/30/2023
		DIVIDION TOTAL	1.00	1.00	
		DEPARTMENT TOTAL	29.00	2.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
1400		COUNTY COUNSEL DEPT			
		Asst County Counsel	1.00		
		Claims and Civil Litigation Manager	1.00		
		County Counsel	1.00		
		Dep County Counsel IV	10.00		
		Dep County Counsel V	3.00		
		Law Office Manager TBD*	1.00		
		Legal Procedures Clerk (C)	1.00		
		Legal Secretary (C)	3.00		
		Office Supervisor (C)	1.00		
		Office Supervisor (C)*	(1.00)	0.00	
		DIVISION TOTAL	21.00	0.00	
		DEPARTMENT TOTAL	21.00	0.00	
2480		DEPT OF CHILD SUPPORT SERVICES			
00	2485	Chld Supp Svcs Casework Stats			
	00	Child Support Attorney IV	2.00		
		Child Support Atty (Supervsng)	1.00		
		Child Support Program Manager	2.00		
		Child Support Spec	46.00		
		Child Support Spec (Senior)	7.00		
		Child Support Spec (Spvsing)	7.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	66.00	0.00	
	2486	Chld Supp Svcs Administration			
		Asst Director Child Supp Svcs	1.00		
		Director of Child Support Svcs	1.00		
		DIVISION TOTAL	2.00	0.00	
	2487	Chld Supp Svcs Clerical Supp			
		Accounting Clerk II	2.00		
		Accounting Clerk III	4.00		
		Accounting Technician	1.00		
		Legal Secretary	4.00		
		Legal Secretary (Senior)	1.00		
		Office Assistant II	3.00		
		Office Assistant III	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	17.00	0.00	
		DEPARTMENT TOTAL	85.00	0.00	
1550		DOIT-REGISTRAR OF VOTERS			
	1551	DOIT-ROV-Gen & Primary Electris			
		Asst Registrar of Voters	1.00		
		Dep Registrar of Voters	1.00		
		Election Coordinator	4.00		
		Elections Technician	1.00		
		Elections Technician (Lead)	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	9.00	0.00	
			0.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
1870		DEPT OF INFORMATION TECHNOLOGY			
	1871	DOIT-CDP-Admin Costs			
		Business Systems Analyst (Sr)	2.00		
		IT Infrastructure & Ops Mgr	2.00		
		Info Technology Analyst (Prin)	5.00		
		Info Technology Analyst IV	5.00		
		Info Technology Manager	2.00		
		DIVISION TOTAL	16.00	0.00	
	1873	DOIT-L&J-IT Support Team			
		Info Technology Analyst (Prin)	1.00		
		Info Technology Analyst IV	6.00		
		Info Technology Manager	1.00		
		Info Technology Specialist II	2.00		
		DIVISION TOTAL	10.00	0.00	
	1071	DOIT HES IT Support Toom			
	1874	DOIT-HSS-IT Support Team	2.00		
		Business Systems Analyst (Sr)	2.00		
		Info Technology Analyst (Prin)	2.00		
		Info Technology Analyst IV	11.00		
		Info Technology Manager DIVISION TOTAL	1.00 16.00	0.00	
		DIVISION TOTAL	10.00	0.00	
	1875	DOIT-CIO Administration			
		Accounting Clerk II	1.00		
		Admin Services Manager	1.00		
		Asst Director Info Technology	1.00		
		Chief Information Officer	1.00		
		Info Technology Specialist II	2.00		
		Office Coordinator	1.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	8.00	0.00	
	1877	DOIT-Info Tech Support Team			
	1011	Info Technology Analyst (Prin)	1.00		
		Info Technology Analyst IV (C)	2.00		
		DIVISION TOTAL	3.00	0.00	
			0.00	0.00	
	1879				
		Info Technology Analyst IV	7.00		
		DIVISION TOTAL	7.00	0.00	
	1880	DOIT-WEB			
	1000	Info Technology Analyst IV	4.00		
		DIVISION TOTAL	4.00	0.00	
	4004	DOIT Duk Offic Communication			
	1884	DOIT-Pub Sfty Communications	4.00		
		Communications Supervisor	1.00		
		Communications Tech (Senior)	1.00		
		Communications Technician II	1.00		
		Info Technology Analyst (Prin)	1.00	0.00	
		DIVISION TOTAL	4.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1896	DOIT-Geographic Info Systems			
		Cadastral Mapping Technician II	1.00		
		IT Infrastructure & Ops Mgr	1.00		
		Info Technology Analyst (Prin)	1.00		
		Info Technology Analyst IV DIVISION TOTAL	2.00 5.00	0.00	
		DIVISION TOTAL	5.00	0.00	
		DEPARTMENT TOTAL	82.00	0.00	
6500		DISTRICT ATTORNEY DEPT			
	6501		4.00		
		Accounting Clerk II	1.00 1.00		
		Accounting Technician Administrative Secretary (C)	1.00		
		Chief D A Investigator	1.00		
		Chief Deputy District Attorney	2.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	3.00		
		Criminalist (Senior)	4.00		
		Criminalist Supervisor	1.00		
					6/30/2023
					6/30/2023
					9/30/2023
		Dep District Attorney IV	47.75	4.00	9/30/2023
		Dep District Attorney V	6.00		
		District Attorney (E)	1.00		
		District Attorney Inv (Spvsing) District Attorney Investigator	2.00 9.00	1.00	6/30/2023
		Forensic Laboratory Director	1.00	1.00	0/30/2023
		Investigative Assistant	3.50		
		Legal Secretary	26.00	1.00	6/30/2023
			_0.00		9/30/2023
		Office Assistant II	5.00	1.00	9/30/2023
		Paralegal	2.00		
		Process Server	5.00		
					12/31/2022
		Social Worker II	2.00	2.00	12/31/2022
		Staff Analyst (Senior)	1.00		
					9/30/2023
					9/30/2023
					9/30/2023
					12/31/2022
		Victim/Witness Assistant	9.00	5.00	12/31/2022
		Victim/Witness Program Coord	1.00	44.00	
		DIVISION TOTAL	136.25	14.00	
	6502	DA-Consumer Affairs			
	0302	Dep District Attorney IV	2.00		
		Dep District Attorney V	2.00		
		District Attorney Investigator	1.00		
		Paralegal (Senior)	1.00		
		DIVISION TOTAL	6.00	0.00	
		DEPARTMENT TOTAL	142.25	14.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
1117		GENERAL SERVICES			
	1102	Gen Svcs Administration			
		Accountant	2.00		
		Accounting Technician	3.00	1.00	5/14/202
		Administrative Secretary	1.00		
		Asst Director of General Svcs	1.00		
		Buyer Senior	1.00		
		Director of General Services	1.00		
		Office Assistant II	1.00		
		Office Coordinator	2.00		
		Staff Analyst (Senior)	2.00		
		Support Services Manager	1.00		
		DIVISION TOTAL	15.00	1.00	
	1270	Gen Svcs-Architect Admin			
		Capital Projects Coord (Senior)	4.00		
		Capital Projects Coordinator	1.00		
		Capital Projects Manager	1.00		
		Office Assistant II	1.00		
		DIVISION TOTAL	7.00	0.00	
	1280	Gen Svcs-CntrlSvcs Div			
	1200	Buyer	2.00		
		Buyer (Senior)	1.00		
		Courier	2.00		
		Inventory Clerk	1.00		
		Inventory Coordinator	1.00		
		Office Supervisor	1.00		
		Records Coordinator	1.00		
		DIVISION TOTAL	9.00	0.00	
	4040	0.10			
	1642	Genl Svcs - Property Mgmt	4.00		
		Real Estate Agent	1.00	0.00	
		DIVISION TOTAL	1.00	0.00	
	1650	Gen Svcs-Facilities			
		Building Maintenance Assistant	4.00		
		Building Trades Mechanic	6.00		
		Building Trades Mechanic (Sr)	2.00		
		Cogen Industrl Engine Mechanic	1.00		
		Custodial Supervisor	2.00		
		Energy Coordinator TBD	1.00		
		Facilities Operations Manager	1.00		
		Facilities Operations Supv	2.00		
		Groundskeeper (Supervising)	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Stationary Engineer	7.00		
		Stationary Engineer (Senior)	2.00		
		DIVISION TOTAL	31.00	0.00	
	1658	Gen Svcs-Grounds Maint			
	. 555	Groundskeeper	5.00		
		DIVISION TOTAL	5.00	0.00	
		DIVIDION TOTAL	0.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1659	Gen Svcs-Custodial			
		Custodian	26.00		
		Custodian (Lead)	4.00		
		DIVISION TOTAL	30.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT			
		Equipment Mechanic	6.00		
		Fleet Manager	1.00		
		Fleet Services Supervisor	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	10.00	0.00	
9000		GENL SVCS - AIRPORT			
	9002	GS-Airport-Airport			
		Airport Maintenance Worker	1.00		
		Airport Manager	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	3.00	0.00	
		DEPARTMENT TOTAL	111.00	1.00	
'500		HEALTH & SOCIAL SERVICES DEPT			
500	7501	H&SS-Administration Div			
		Accountant	12.00	1.00	7/31/202
		Accountant (Senior)	3.00	1.00	77017202
		Accounting Clerk II	12.00		
		Accounting Clerk III	2.00		
		Accounting Supervisor	2.00		
		Accounting Technician	16.00	1.00	7/31/202
		Admin Services Manager	1.00		
		Administration Chief Deputy TBD	1.00		
		Administrative Secretary	3.00		
		Administrative Secretary (C)	2.00		
		Administrative Services Administrator TBD	1.00		
		Asst Director H&SS/Resrch&Plan	1.00		
		Chief Deputy Behavioral Health	1.00		
		Community Services Coordinator	2.00		
		Compliance & QA Analyst	3.00		
		Compliance & QA Manager	1.00		
		Courier	2.00		
		Director of Admin Services	1.00		
		Director of Health & Soc Svcs	1.00		
		Grant Writer TBD	1.00		
		H&SS Training/Hiring Coord	1.00		
		Health Chief Deputy/Health Officer TBD	1.00		
		Human Services Chief Deputy TBD	1.00		
		Inventory Clerk	3.00		
		Inventory Coordinator	1.00		
		Medical Billing Supervisor	1.00		
		Office Assistant II	3.00		
		Office Assistant III	2.00		
		Office Supervisor (C)	2.00	1.00	5/7/202
		Policy and Financial Analyst	1.00		
		Policy and Financial Manager	3.00		
		Project Manager	3.00		
		Public HIth Nurse	1.00		
		Safety Specialist	1.00		
		8 of 22			

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Social Worker II	2.00		
		Staff Analyst	9.00	1.00	7/31/2023
		Staff Analyst (Senior)	6.00		
		DIVISION TOTAL	109.00	4.00	
7680		H&SS-SOCIAL SVCS			
	7545	H&SS-Welfare Admin Div			
		Accounting Clerk II	3.00		
		Accounting Clerk III	2.00		
		Accounting Supervisor	3.00		
		Accounting Technician	5.00		
		Appeals Specialist	12.00		
		Chief Welfare Fraud Investig	1.00		
		Clerical Operations Supv	1.00		
		Investigative Assistant Office Assistant II	1.00		
		Office Assistant III	5.00		
		Office Supervisor	4.00		
		•	1.00		
		Special Programs Supervisor Welfare Fraud Investig	2.00 5.00		
		Welfare Fraud Investig (Supv)	1.00		
		DIVISION TOTAL	46.00	0.00	
		DIVISION TOTAL	40.00	0.00	
7780		H&SS-BEHAVIORAL HEALTH			
	7560	H&SS-Substance Abuse Division			
		Clinical Services Associate	1.00		
		Health Education Spec (Senior)	1.00		
		Mental Health Clinical Supv	1.00		
		Mental Health Clinician (Lic)	8.00		
		Mental Health Specialist II	1.00	1.00	6/30/2023
		DIVISION TOTAL	12.00	1.00	
7580		H&SS-HEALTH SVCS			
	7580	H&SS-Family Health Svcs Div			
		Accounting Clerk II	3.00		
		Accounting Clerk III	1.00		
		Administrative Secretary	1.00		
		Chief Medical Officer	1.00		
		Clinic Operations Officer	1.00		
		Clinic Physician (Board Cert)	5.80		
		Clinic Physician Supervisor	3.00		
		Clinic Registered Nurse	2.50		
		Clinic Registered Nurse (Sr)	4.00		
		Dental Assistant (Reg Lead)	2.00		
		Dental Assistant (Registered)	14.50		
		Dental Office Supervisor	2.00		
		Dentist	7.30		
		Dentist Manager	1.00		
		Health Assistant	1.00		
		Health Services Manager	4.00		
		Health Services Manager (Sr)	1.00		
		Licensed Vocational Nurse	2.00		6/20/2000
		Medical Assistant	58.00	2.00	6/30/2022 6/30/2022
		Medical Assistant (Lead)	4.00	2.00	0/00/2022
		Medical Records Supervisor	1.00		
		Medical Records Tech (Senior)	1.00		
		Mental Health Clinician (Lic)	3.00		
		9 of 22	0.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
•		Nurse Practition/PhysicianAsst	14.30		
		Office Assistant II	13.00		
		Office Supervisor	3.00		
		Policy & Financial Analyst	1.00		
		Public HIth Nurse	1.00		
		DIVISION TOTAL	156.40	2.00	
	7600	H&SS-Child Welfare Svcs Div			
	7000	Administrative Secretary	1.00		
		Clerical Operations Supv	1.00		
		Dep Director H&SS-Soc Prog CWS	1.00		
		Eligibility Benefits Spec II	4.00		
		Eligibility Benefits Spec III	1.00		
		H&SS Planning Analyst	1.00		
		Legal Procedures Clerk	1.00		
		Office Assistant II	18.00		
		Office Assistant III	3.00		
		Office Coordinator	1.00		
		Office Supervisor	1.00		
		Paralegal	2.00		
		Public HIth Nurse	1.00		
		Social Services Manager	4.00		
		Social Services Program Coord	1.00		
		Social Services Supervisor	16.00		
		Social Svcs Administrator-CWS	1.00		
		Social Worker II	12.00		
		Social Worker III	72.00		
		Special Programs Supervisor	1.00		
		DIVISION TOTAL	143.00	0.00	
	7640	H&SS-Oldr&Disbl Adult Svcs			
	7040		1.00		
		Accounting Clork II	4.00		
		Accounting Clerk II	2.00		
		Accounting Technician			
		Clerical Operations Supv	1.00		
		Dep PubAdmin/PubGuard/PubCons	5.00		
		Estate Inventory Specialist	1.00		
		Health Services Administrator	1.00		
		Mental Health Clinician (Lic)	2.00		
		Office Assistant II	6.00		
		Office Coordinator	1.00		
		Project Manager	1.00		
		Public HIth Nurse	2.00		
		Social Services Manager	1.00		
		Social Services Supervisor	6.00		
		Social Services Worker	6.00		
		Social Worker II	22.00		
		Social Worker III DIVISION TOTAL	22.00 84.00	0.00	
				- 0.00	
	7650	H&SS-Employ & Elig Svcs Div			
		Accounting Clerk II	1.00		
		Accounting Technician	1.00		
		Administrative Secretary	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	8.00		

Dept. Div	. Position Title	FTE*	LT	LT Exp Date
-	Dep Director H&SS-E&E Programs	1.00		
				6/30/2023
				6/30/2023
				6/30/202
				6/30/202
				6/30/202
				6/30/202
				6/30/202
				6/30/202
				6/30/202
				6/30/2023 6/30/2023
	Eligibility Benefits Spec II	175.00	12.00	6/30/202
	Eligibility Benefits Spec III	25.00	12.00	0/30/202
	Eligibility Benefits Spec Supv	19.00		
	Employment Resources Spec II*	35.00		
	Employment Resources Spec III	11.00		
	Employment Resources Spec Supv**	5.00		
	Employment/Eligibility Admin	2.00		
	Employment/Eligibility SvcsMgr	6.00		
	H&SS Planning Analyst	2.00		
	H&SS Systems Interface Specialist TBD*	3.00		
	H&SS Systems Interface Specialist Supv TBD**	1.00		
	Office Aide	2.00		
	Office Assistant II	55.00		
	Office Assistant III	18.00		
	Office Coordinator	1.00		
	Office Supervisor	1.00		
	Program Analyst	2.00	1.00	6/30/2023
	Program Specialist	7.00		
	Project Manager	2.00	1.00	6/30/2023
	Social Services Supervisor	2.00		
	Social Worker II	7.00		
	Social Worker III	4.00		
	Special Programs Supervisor	5.00		
	Staff Development Trainer	12.00	44.00	
	DIVISION TOTAL	415.00	14.00	
	*Reflects the reclassification of 3 FTE's upon HR's review **Reflects the reclassification of 1 FTE upon HR's review			
7690	H&SS-IHSS-Pub Auth Svcs Div			
	Office Assistant III	1.00		
	D 11: A 11 11 A 1 1 1 1 1	1.00		
	Public Authority Administrator			
	Public Authority Administrator Social Services Worker	2.00		
	Social Services Worker Social Worker III	2.00 1.00		
	Social Services Worker	2.00	0.00	
770	Social Services Worker Social Worker III DIVISION TOTAL 0 H&SS-Mental Health Div	2.00 1.00	0.00	
770	Social Services Worker Social Worker III DIVISION TOTAL 0 H&SS-Mental Health Div Accounting Clerk II	2.00 1.00 5.00	0.00	
770	Social Services Worker Social Worker III DIVISION TOTAL H&SS-Mental Health Div Accounting Clerk II Administrative Secretary	2.00 1.00 5.00 1.00 1.00	0.00	
770	Social Services Worker Social Worker III DIVISION TOTAL 0 H&SS-Mental Health Div Accounting Clerk II Administrative Secretary Behaviorl HIth Peer Suppt Spec	2.00 1.00 5.00 1.00 1.00 3.00	0.00	
770	Social Services Worker Social Worker III DIVISION TOTAL O H&SS-Mental Health Div Accounting Clerk II Administrative Secretary Behaviorl HIth Peer Suppt Spec Clinical Psychologist	2.00 1.00 5.00 1.00 1.00 3.00 1.00	0.00	
770	Social Services Worker Social Worker III DIVISION TOTAL O H&SS-Mental Health Div Accounting Clerk II Administrative Secretary Behaviorl HIth Peer Suppt Spec Clinical Psychologist Consumer Affairs Liaison	2.00 1.00 5.00 1.00 1.00 3.00 1.00 1.00	0.00	
770	Social Services Worker Social Worker III DIVISION TOTAL 0 H&SS-Mental Health Div Accounting Clerk II Administrative Secretary Behaviorl HIth Peer Suppt Spec Clinical Psychologist Consumer Affairs Liaison Dep Director H&SS-Behavior HIth	2.00 1.00 5.00 1.00 1.00 3.00 1.00 1.00	0.00	
770	Social Services Worker Social Worker III DIVISION TOTAL 0 H&SS-Mental Health Div Accounting Clerk II Administrative Secretary Behaviorl HIth Peer Suppt Spec Clinical Psychologist Consumer Affairs Liaison Dep Director H&SS-Behavior HIth H&SS Planning Analyst	2.00 1.00 5.00 1.00 1.00 3.00 1.00 1.00 1.00	0.00	
770	Social Services Worker Social Worker III DIVISION TOTAL O H&SS-Mental Health Div Accounting Clerk II Administrative Secretary Behaviorl HIth Peer Suppt Spec Clinical Psychologist Consumer Affairs Liaison Dep Director H&SS-Behavior HIth H&SS Planning Analyst Medical Assistant	2.00 1.00 5.00 1.00 1.00 1.00 1.00 1.00 1	0.00	
770	Social Services Worker Social Worker III DIVISION TOTAL 0 H&SS-Mental Health Div Accounting Clerk II Administrative Secretary Behaviorl HIth Peer Suppt Spec Clinical Psychologist Consumer Affairs Liaison Dep Director H&SS-Behavior HIth H&SS Planning Analyst	2.00 1.00 5.00 1.00 1.00 3.00 1.00 1.00 1.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
-		Mental Health Clinician (Lic)	75.50	1.00	6/30/2023
		Mental Health Medical Director	1.00		
		Mental Health Nurse	5.00		
		Mental Health Services Admin	2.00		
		Mental Health Services Manager	5.00		
		Mental Health Services Mgr (Sr)	4.00		
		Mental Health Specialist II	30.50		
		Nurse Practition/PhysicianAsst	2.00		
		Office Assistant II	23.00		
		Office Assistant III	7.00		
		Office Coordinator	2.00		
		Office Supervisor	2.00		
		Patient Benefits Specialist	2.00		
		Project Manager	5.00		
		Psychiatrist (Board Cert)	7.25		
		Psychiatrist (Child-Board Cert)	2.00		
		Public Hlth Nurse Manager	1.00		
		DIVISION TOTAL	208.25	1.00	
	7000	LISCC Dublic Health Cyce Div			
	7800	H&SS-Public Health Svcs Div	2.00		
		Accounting Clerk II	3.00		
		Accounting Technician	1.00		
		Administrative Secretary	3.00		
		Clinic Physician (Board Cert)	1.00		
		Clinic Physician Supervisor	1.00		
		Clinic Registered Nurse	0.50		
		Clinic Registered Nurse (Sr)	1.00		
		Communic Disease Invest (Spvsg)	1.00		0/00/000
		Communicable Disease Invest	F 00	2.00	6/30/2023
		Communicable Disease Invest	5.00	2.00	7/31/202
		Community Services Coordinator	1.00		
		Courier	2.00		
		Dep Director H&SS-Health Offcr	1.00		
		Emergency Medical Services Admin TBD	1.00		
		Emergency Medical Svcs Coord	2.00	4.00	7/04/000
		Epidemiologist	2.00	1.00	7/31/202
		Epidemiologist (Senior)	2.00		_,,,,,
		H&SS Planning Analyst	3.00	1.00	7/31/202
		Health Assistant	29.75	2.00	6/30/202 6/30/202
		Health Education Spec (Senior)	5.00	2.00	0/30/202
		Health Education Spec (Spysing)	1.00		
		riealiti Eddcation Opec (Opvsing)	1.00		6/30/202
					6/30/2023
		Health Education Specialist	13.00	3.00	6/30/202
		Health Services Administrator	2.00	3.00	0/30/202
		Health Services Manager			
		•	2.00		
		Health Services Manager (Sr)	3.00		
		Infant Nutrition Counselor	2.00		
		Lactation Educator & Counselor	1.00		
		Medical Records Technician	1.00		
		Mental Health Clinical Supv	1.00	4.00	7/04/000
		Mental Health Clinician (Lic)	2.00	1.00	7/31/202
		Nursing Services Director	1.00		
		Occupational Therapist	1.00		
		Office Assistant II	13.00		
		Office Assistant III	3.00		
		Office Supervisor	1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Pharmacy Specialist	1.00		
		Physical Therapist	1.00		
					6/30/2023
		Project Manager	5.00	2.00	6/30/2023
		Public HIth Lab Asst Director	1.00		
		Public Hlth Lab Director	1.00		
		Public Hlth Lab Technician	2.00		
		Public Hlth Microbiologist	6.00	1.00	6/30/2023
					6/30/2023
					6/30/2023
		Public HIth Nurse	24.75	3.00	7/31/2023
		Public Hlth Nurse (Senior)	6.00	1.00	6/30/2023
		Public Hlth Nurse Manager	2.00		
		Public HIth Nutritionist	5.00		
		Public Hlth Nutritionst (Spvsg)	4.00		
		Social Worker III	2.00		
		Therapist (Senior)	1.00		
		DIVISION TOTAL	174.00	17.00	
	7950	H&SS-Tobacco Prev & Educ Fund			
		Health Education Spec (Senior)	1.00		
		Health Education Specialist	1.00		
		DIVISION TOTAL	2.00	0.00	
		Division 101/12	2.00	0.00	
		DEPARTMENT TOTAL	1,354.65	39.00	
1103	1104	HR-EMPLOYEE DEVELOP & RECOG HR-Employee Development Office Assistant II (C) Org Development/Train Officer Training/Org Dev Specialist TPD	2.00 1.00		
		Training/Org Dev Specialist TBD DIVISION TOTAL	1.00	0.00	
		DIVISION TOTAL	4.00	0.00	
1500	1501	Director of Human Resources Human Resources Manager Office Coordinator (C)	1.00 1.00 1.00	0.00	
		DIVISION TOTAL	3.00	0.00	
	1502	HR-Employee Benefits Benefits and Fiscal Manager Human Resources Analyst TBD Human Resources Assistant	1.00 1.00 5.00		
		Human Resources Asst (Senior)	1.00	0.00	
		DIVISION TOTAL	8.00	0.00	
	1504	HR-Equal Employ Opportunity EEO Analyst TBD	1.00		
		EEO Officer DIVISION TOTAL	1.00 2.00	0.00	
	1505	HR-Personnel Recruitng&Testing Asst Director of Human Resources	1.00	0.00	
		Human Resources Analyst (Prin) Human Resources Analyst (Sr) Human Resources Assistant	1.00 9.00 1.00	1.00	4/30/2022
		DIVISION TOTAL	12.00	1.00	
		40 500			

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1508	HR-Empl Rel/Class & Pay Adm			
		Human Resources Manager	1.00		
		DIVISION TOTAL	1.00	0.00	
1830	1821	HUMAN RESOURCES-RISK MGMT SVCS HR-RM-Administration			
	1021	Office Assistant III (C)	1.00		
		Risk Analyst	2.00		
		Risk Manager	1.00		
		DIVISION TOTAL	4.00	0.00	
	1000	UD DM Liability			
	1022	HR-RM-Liability Risk Analyst	1.00		
		DIVISION TOTAL	1.00	0.00	
		DIVISION TOTAL	1.00	0.00	
	1823	HR-RM-Workers' Comp	4.00		
		Risk Analyst	1.00		
		Safety Officer TBD Wellness Coordinator	1.00 0.70		
		DIVISION TOTAL	2.70	0.00	
		DIVIDION TO TAL	2.10	0.00	
		DEPARTMENT TOTAL	37.70	1.00	
6300		LIBRARY DEPT			
	6306	Lbry-Automation Project			
		Dep Director of Library Svcs	1.00		
		Info Technology Coordinator	1.00		
		Info Technology Specialist II	3.00		
		DIVISION TOTAL	5.00	0.00	
	6309	Lbry-Literacy Program Grant			
		Library Aide	0.40		
		Literacy Prog Asst (Senior)	1.00		
		Literacy Program Assistant	2.50		
		Literacy Program Manager	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	5.90	0.00	
	6311	Lbry-HDQ Management			
		Accounting Clerk II	1.00		
		Accounting Technician	1.00		
		Admin Services Manager	1.00		
		Asst Director of Library Svcs	1.00		
		Dep Director of Library Svcs	1.00		
		Director of Library Services	1.00		
		Librarian Librarian (Spvsing)	2.00 1.00		
		Librarian (Spysing) Library Aide	0.40		
		Library Associate	1.00		
		Library Marktng & Comm Rel Off	1.00		
		Office Assistant II	1.00		
		Office Assistant III (C)	1.00		
		DIVISION TOTAL	13.40	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	6316	Lbry-Operations			
	00.0	Courier	2.00		
		Info Technology Specialst II	1.00		
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Assistant	4.00		
		Library Assistant (Senior)	1.00		
		Library Associate	2.00		
		DIVISION TOTAL	13.00	0.00	
	6343	Lbry-John F. Kennedy			
	00.0	Librarian	3.00		
		Librarian (Spvsing)	1.00		
		Library Aide	1.60		
		Library Assistant	2.50		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spvsing)	1.00		
		Library Associate	3.00		
		Library Branch Manager	1.00		
		DIVISION TOTAL	14.10	0.00	
	6344	Lbry-Springstowne			
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.80		
		Library Assistant	1.50		
		Library Associate	1.00		
		DIVISION TOTAL	6.30	0.00	
	6361	Lbry-Suisun City Library			
		Librarian	1.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Associate	3.00		
		DIVISION TOTAL	7.90	0.00	
	6362	Lbry-Fairfield/Suisun			
	0302	Librarian	4.00		
		Librarian (Spvsing)	1.00		
		Library Aide	1.60		
		Library Assistant	3.50		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spysing)	1.00		
		Library Associate	4.00		
		Library Branch Manager	1.00		
		DIVISION TOTAL	17.10	0.00	
	6363	Lbry-Rio Vista			
	5505	Librarian	1.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.80		
		Library Assistant	2.00		
		Library Associate	1.00		
		DIVISION TOTAL	5.80	0.00	

	Div.	Position Title	FTE*	LT	LT Exp Dat
	6364	Lbry-Fairfield Cordelia Lib			
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Associate	3.00		
		DIVISION TOTAL	8.90	0.00	
	6365	Lbry-Dixon Pub Lib			
		Librarian	1.625		
		Librarian (Spvsing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.80		
		Library Associate	2.00		
		DIVISION TOTAL	7.825	0.00	
	6367	Lbry-Vacaville Library Service	2.00		
		Librarian	3.00		
		Librarian (Spvsing)	1.00		
		Library Aide	1.60		
		Library Assistant	3.50		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spvsing)	1.00		
		Library Associate	3.00		
		Library Branch Manager	1.00		
		DIVISION TOTAL	15.10	0.00	
	6368	Lbry-Vcvlle Pub Lib-Townsquare			
	0000	Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Associate	3.00		
		DIVISION TOTAL	8.90	0.00	
		DIVIDION TO IAL	0.00	0.00	
		DEPARTMENT TOTAL	129.225	0.00	
eceo.			129.225	0.00	
6650	6651	PROBATION DEPT	129.225	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs		0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician	1.00	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary	1.00 1.00	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD*	1.00 1.00 1.00	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns	1.00 1.00 1.00 50.00	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr)	1.00 1.00 1.00 50.00 7.00	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr) Juvenile Correction Couns (Spv)	1.00 1.00 1.00 50.00 7.00 5.00	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr) Juvenile Correction Couns (Spv) Probation Division Chief TBD	1.00 1.00 1.00 50.00 7.00 5.00 1.00	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr) Juvenile Correction Couns (Spv) Probation Division Chief TBD Probation Services Manager	1.00 1.00 1.00 50.00 7.00 5.00 1.00 2.00	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr) Juvenile Correction Couns (Spv) Probation Division Chief TBD Probation Services Manager Social Services Worker	1.00 1.00 1.00 50.00 7.00 5.00 1.00 2.00	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr) Juvenile Correction Couns (Spv) Probation Division Chief TBD Probation Services Manager Social Services Worker Super of Juv Detention Facility	1.00 1.00 1.00 50.00 7.00 5.00 1.00 2.00 1.00	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr) Juvenile Correction Couns (Spv) Probation Division Chief TBD Probation Services Manager Social Services Worker Super of Juv Detention Facility Super of Juv Detention Facility*	1.00 1.00 1.00 50.00 7.00 5.00 1.00 2.00 1.00 1.00 (1.00)		
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr) Juvenile Correction Couns (Spv) Probation Division Chief TBD Probation Services Manager Social Services Worker Super of Juv Detention Facilty Super of Juv Detention Facilty* DIVISION TOTAL	1.00 1.00 1.00 50.00 7.00 5.00 1.00 2.00 1.00	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr) Juvenile Correction Couns (Spv) Probation Division Chief TBD Probation Services Manager Social Services Worker Super of Juv Detention Facility Super of Juv Detention Facility*	1.00 1.00 1.00 50.00 7.00 5.00 1.00 2.00 1.00 1.00 (1.00)		
6650		PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr) Juvenile Correction Couns (Spv) Probation Division Chief TBD Probation Services Manager Social Services Worker Super of Juv Detention Facilty Super of Juv Detention Facilty* DIVISION TOTAL	1.00 1.00 1.00 50.00 7.00 5.00 1.00 2.00 1.00 1.00 (1.00)		
6650		PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr) Juvenile Correction Couns (Spv) Probation Division Chief TBD Probation Services Manager Social Services Worker Super of Juv Detention Facilty Super of Juv Detention Facilty* DIVISION TOTAL *Position to be reclassified upon HR determination	1.00 1.00 1.00 50.00 7.00 5.00 1.00 2.00 1.00 1.00 (1.00)		
6650		PROBATION DEPT Probation-Juvenile Hall Svcs Accounting Technician Administrative Secretary Asst Super of Juv Detention Facility TBD* Juvenile Correction Couns Juvenile Correction Couns(Sr) Juvenile Correction Couns (Spv) Probation Division Chief TBD Probation Services Manager Social Services Worker Super of Juv Detention Facilty Super of Juv Detention Facilty* DIVISION TOTAL *Position to be reclassified upon HR determination Probation-Administration Div	1.00 1.00 1.00 50.00 7.00 5.00 1.00 2.00 1.00 (1.00) 69.00		

Dept. Div.	Position Title	FTE*	LT	LT Exp Date
	Admin Services Manager	1.00		
	Admin Svcs Mgr/Dep Dir of Admin Svcs TBD	1.00		
	Asst Director of Probation	1.00		
	Clerical Operations Manager	1.00		
	Collections Officer	1.00		
	Dep Director of Probation	1.00		
	Dep Director of Probation *	(1.00)		
	Director of Probation	1.00		
	Office Assistant III	1.00		
	Office Coordinator	2.00		
	Probation Division Chief TBD*	1.00		
	Staff Analyst	2.00		
	Staff Analyst (Senior)	1.00		
	DIVISION TOTAL	16.00	0.00	
	*Position to be reclassified upon HR determination			
6653	Probation-Adult			
	Administrative Secretary (C)	1.00		
	Clerical Operations Supv	1.00		
	Dep Probation Officer	46.50	1.00	9/30/2023
	Dep Probation Officer (Senior)	12.00	1.00	9/30/2023
	Dep Probation Officer (Spysing)	10.00	1.00	0/00/2020
	Legal Procedures Clerk	11.50		
	Legal Procedures Clerk (Senior)	2.00		
	Mental Health Clinician (Lic)	2.00		
	Office Assistant II	2.00		
	Probation Services Manager	2.00		
	Project Manager	1.00		
	QA & Implementation Analyst	1.00		
	Social Services Manager	1.00		
	Social Services Worker	4.00	1.00	6/30/2023
	Social Worker II	2.00	1.00	0/30/2023
			2.00	
	DIVISION TOTAL	99.00	3.00	
6654	Probation-Juvenile	4.00		
	Clerical Operations Supv	1.00		
	Dep Probation Officer	12.00		
	Dep Probation Officer (Senior)	9.00		
	Dep Probation Officer (Spvsing)	6.00		
	Juvenile Correction Couns	1.00		
	Juvenile Correction Couns (Spv)	1.00		
	Legal Procedures Clerk	7.00		
	Legal Procedures Clerk (Senior)	1.00		
	Office Assistant II	2.00		
	Probation Services Manager	1.00		
	QA & Implementation Analyst	1.00		
	Social Worker III	1.00		
	DIVICIONI TOTAL	43.00	0.00	
	DIVISION TOTAL	+0.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
6530		PUBLIC DEFENDER DEPT			
	6531				
		Administrative Secretary (C)	1.00		
		Chief Deputy Public Defender	2.00		
		· ·			
		Chief Public Defender Investig	1.00		
		Clerical Operations Supv	1.00		
		Dep Public Defender IV	29.00	1.00	6/30/2023
		Dep Public Defender V	5.00		
		Dep Public Defender (Spvsing) TBD	2.00		
		Investigative Assistant	1.00		
		Legal Secretary	7.00		
		Legal Secretary (Senior)	3.00		
		Legal Georgially (Germon)	0.00		6/30/2023
		Office Assistant II	F 00	0.00	
		Office Assistant II	5.00	2.00	6/30/2023
		Process Server	1.00	1.00	6/30/2023
		Public Defender	1.00		
		Public Defender Investigator	6.00		
		Social Worker III	1.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	67.00	4.00	
		DIVIDION TOTAL	07.00	7.00	
	6532	Pub Dfndr-Vallejo			
					3/1/2023
		Dep Public Defender IV	2.00	2.00	5/31/2023
		Paralegal	1.00	1.00	5/31/2023
		DIVISION TOTAL	3.00	3.00	
		21112121111			
	653/	Pub Dfndr-Realignment			
	000-	Dep Public Defender IV	2.00		
		Legal Secretary	1.00		
		Paralegal	1.00		
		Social Worker III	1.00		
		DIVISION TOTAL	5.00	0.00	
.= 40	0544				
6540	6541	PUBLIC DEFENDER - ALT DEFENDER	4.00		
		Chief Deputy Public Defender	1.00		
		Dep Public Defender IV	10.00		
		Dep Public Defender V	2.00		
		Legal Secretary	2.50		
		Legal Secretary (Senior)	1.00		
		Office Assistant II	1.00	1.00	6/30/2023
		Office Supervisor	1.00	1.00	0,00,2020
		·		4.00	F/04/0000
		Paralegal	1.50	1.00	5/31/2023
		Process Server	1.00		
		Public Defender Investigator	2.00		
		Social Worker II	1.00		
		DIVISION TOTAL	24.00	2.00	
		DEPARTMENT TOTAL	99.00	9.00	
				3.00	
1450	1451				
		Hydro-Geological Analyst	1.00		
		Water & Nat Resources Prog Mgr	1.00		
		DIVISION TOTAL	2.00	0.00	
		DEPARTMENT TOTAL	2.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
3010		RES MGMT-PUBLIC WORKS			
	3015	RMPW-Engineering Svcs			
		Civil Engineer	2.00		
		Civil Engineer (Senior)	3.00		
		County Surveyor	1.00		
		Engineer Assistant	1.00		
		Engineering Manager	1.00		
		Engineering Services Supv	1.00		
		Engineering Technician	6.00		
		Engineering Technician (Senior)	5.00		
		Survey Party Chief	1.00		
		DIVISION TOTAL	21.00	0.00	
	3016	RMPW-Operation Road Svcs			
		Office Coordinator	1.00		
		Public Works Maint Wkr (Senior)	10.00		
		Public Works Maintenance Supv	5.00		
		Public Works Maintenance Wkr	28.00		
		Public Works Operations Mgr	1.00		
		DIVISION TOTAL	45.00	0.00	
	3017	RMPW-Admin Svcs			
		Accountant	1.00		
		Accounting Technician	1.00		
		Admin Services Manager	1.00		
		Clerical Operations Supv	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	5.00	0.00	
		DEPARTMENT TOTAL	71.00	0.00	
0040		DESCUIDES MANAGEMENT			
2910	2011	RESOURCE MANAGEMENT			
	2911	Res Mgmt - Direct Accounting Technician	1.00		
		<u> </u>	1.00		
		Asst Director Resources Mgmt	1.00		
		Director of Resources Mgmt	1.00		
		Office Assistant II Office Assistant III	3.00 1.00		
		DIVISION TOTAL	7.00	0.00	
	2040	Pop Mant Lor Llos Adm			
	2912	Res Mgmt - Lan Use Adm	4.00		
		Administrative Secretary	1.00		
		Planner (Principal) Planner (Senior)	3.00 2.00		
		Planner (Senior) Planner Associate	2.00		
		Planning Program Manager Planning Technician	1.00 1.00		
		DIVISION TOTAL	10.00	0.00	
		DIVIDION TOTAL	10.00	0.00	
	2913	Res Mgmt - Int Wast Mgmt Plng			
		Planner (Senior)	1.00		
		DIVISION TOTAL	1.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	2916	Res Mgmt - Building Inspection			
		Building Inspector (Senior)	1.00		
		Building Inspector II	2.00		
		Building Official	1.00		
		Building Permits Technician II	2.00	1.00	6/30/2023
		Civil Engineer - Plan Check	1.00		
		Code Compliance Officer	3.00		
		DIVISION TOTAL	10.00	1.00	
	2917	Res Mgmt - Health Svcs			
		Accounting Clerk II	1.00		
		Civil Engineer (Senior)	1.00		
		Environmental Health Mgr	1.00		
		Environmental HIth Spec (Sr)	5.00		
		Environmental Hith Spec (Journ)	10.00		
		Environmental Hith Supv	2.00		
		Geologist	1.00		
		DIVISION TOTAL	21.00	0.00	
	2010	Dec Mamt Comp Haz Mat Inch			
	2910	Res Mgmt - Comp Haz Mat Insp	4.00		
		Hazardous Material Spec (Spvng)	1.00		
		Hazardous Materials Spec (Sr)	6.00	0.00	
		DIVISION TOTAL	7.00	0.00	
7000		RES MGMT-PARKS & REC			
		Park Ranger	2.00		
		Park Ranger Assistant	3.00		
		Park Ranger Supervisor	1.00		
		Parks Services Manager	1.00		
		DIVISION TOTAL	7.00	0.00	
		DEPARTMENT TOTAL	63.00	1.00	
6550		SHERIFF'S OFFICE DEPT			
0000	2850	Sheriff-Animal Care Svcs			
	2000	Animal Care Manager	1.00		
		Animal Care Manager Animal Care Outreach & Vol Coord	1.00		
		Animal Care Specialist	9.00	1.00	6/30/2023
		Animal Care Specialist (Lead)	1.00	1.00	0/00/2020
		Animal Care Supv & Vet Tech	1.00		
		Animal Control Officer	5.00		
		Animal Control Officer (Sr)	1.00		
		Clerical Operations Supv	1.00		
		Office Assistant II	3.00		
		Veterinary Technician (Reg)	3.00		
		DIVISION TOTAL	26.00	1.00	
	4050	Obserit Organish Davis 5			
	4050	Sheriff - Special Revenue Fund	0.00		
		Dep Sheriff	2.00		
		DIVISION TOTAL	2.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	6551	Sheriff-Support Services Div			
		Accountant	2.00		
		Accounting Supervisor	1.00		
		Accounting Technician	6.00		
		Admin Services Manager	1.00		
		Administrative Secretary	2.00		
		Administrative Secretary (C)	1.00		
		Captain - Sheriff	1.00		
		Clerical Operations Supv	1.00		
		Correctional Officer	2.00		
		Custody Sergeant	1.00		
		Dep Sheriff	7.00		
		Director of Admin Services	1.00		
		Evidence Technician	2.00		
		Health Services Manager	1.00		
		Identification Bureau Spvsr	1.00		
		Latent Fingerprint Examiner	2.00		
		Legal Procedures Clerk	17.00		
		Legal Procedures Clerk (Senior)	3.00		
		Lieutenant-Sheriff	2.00		
		Office Assistant II	2.00		
		Office Assistant III	2.00		
		Office Supervisor	3.00		
		Project Manager	1.00		
		Sergeant-Sheriff	5.00		
		Sheriff's Security Officer (Sr)	1.00		
		Sheriff/Coroner/Pub Admin (E)	1.00		
		Sheriff's Forens & Rcrds Svcs Mgr	1.00		
		Staff Analyst	2.00		
		Staff Analyst (Senior)	1.00		
		Undersheriff	1.00		
		DIVISION TOTAL	74.00	0.00	
	6552	Sheriff-Operations Div			
		Building Trades Mechanic	3.00		
		Captain-Sheriff	2.00		
		Coordinator-Progrms/Emerg Svcs	1.00		
		Coroner Forensic Technician	2.00		
		Correctional Officer	245.00		
		Courier	1.00		
		Custody Lieutenant	4.00		
					6/30/202
		Custody Sergeant	29.00	2.00	7/7/202
		Dep Sheriff	96.00		
		Dispatch Center Manager	1.00		
		Emergency Services Manager	1.00		
		Emergency Services Technician	1.00		
		Emergency Svcs Coordinator II	1.00		
		Facilities Operations Supervisor	1.00		
		Food Service Coordinator	1.00		
		Laundry Coordinator	1.00		
		Lieutenant-Sheriff	5.00		
			1.00	1.00	6/30/202
		Mental Health Specialist II		1.00	0/30/202
		Office Aide	1.00	1.00	0/30/202
			1.00 4.00	1.00	0/30/202
		Office Aide	1.00	1.00	0/30/2021

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Public Safety Dispatcher Tech	1.00		
		Public Safety Dispatchr (Spvsg)	4.00		
		Sergeant-Sheriff	14.00		
		Sherff Crim Just Prog Svcs Mgr	1.00		
		Sheriff's Security Officer	24.00		
		Sheriff's Security Officer (Sr)	2.00		
		Sheriff's Services Technician	1.00	0.00	
		DIVISION TOTAL	467.00	3.00	
	6553	Sheriff - Field Operations Div			
		Deputy Sheriff	10.00		
		Lieutenant-Sheriff	1.00		
		Sergeant-Sheriff	2.00		
		DIVISION TOTAL	13.00	0.00	
		DEPARTMENT TOTAL	582.00	4.00	
1300	4044	TREASURER-TAX COLLECTOR-CO CLK			0/00/0000
	1311		4.00	2.00	6/30/2023
		Accounting Clerk II	4.00	2.00	6/30/2023
		Accounting Clerk III	2.00		
		Accounting Technician Asst Treasurer-Tax Col-Co Clrk	1.00 1.00		
		Collections Officer	1.00		
		Office Coordinator	1.00		
		Tax Collections Manager	1.00		
		DIVISION TOTAL	11.00	2.00	
	1312	TTCCC - County Clerk			
		Accounting Supervisor	1.00		
		DIVISION TOTAL	1.00	0.00	
1350		TTCCC-TREASURER'S DEPT			
1000		Accountant	1.00		
		Accounting Clerk II	2.00		
		Treasurer/Tax Col/Co Clk (E)	1.00		
		DIVISION TOTAL	4.00	0.00	
		DEPARTMENT TOTAL	16.00	2.00	
5800		VETERANS SERVICES			
		Director of Veterans Services	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Veterans' Benefits Couns (Sr)	1.00		
		Veterans' Benefits Counselor	3.00	1.00	6/30/2023
		DIVISION TOTAL	7.00	1.00	
		DEPARTMENT TOTAL	7.00	1.00	
		LIMITED TERM TOTAL:	90.00		
		REGULAR FULL & PART TIME TOTAL:	3,110.825		
		COUNTY TOTAL ALLOCATION:	3,200.825		
		- *	-,		

Note: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.